

Final
Summary of Legislation & Budgets
Passed by the
Washington State Legislature

2003
Regular & Special
Legislative Sessions



Office of Program Research
Washington House of Representatives

**Office of Program Research
Washington House of Representatives**

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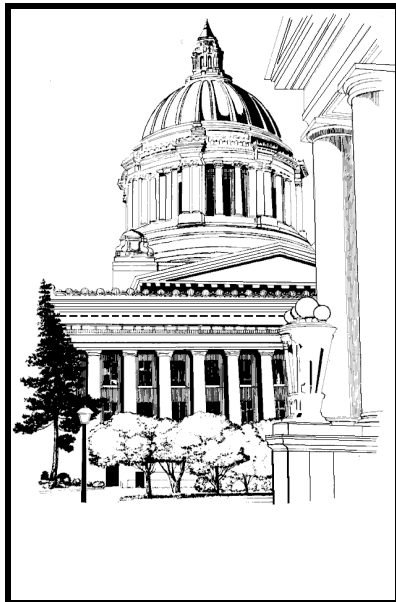
2003 Regular & Special Sessions

Office of Program Research
Washington House of Representatives
Ken Conte, Director

July 2003

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Summary of Legislation

This report includes all House and Senate bills that passed the Legislature. The bills are listed according to the House Committee to which they were initially referred. If a bill was not referred to a House Committee, the bill is included in the list for the committee to which the bill likely would have been referred. A numerical index is included in the back of the report that lists bills by number.

**Key to
"Sine Die Status"
Column**

The "Sine Die Status" column indicates the status of the bill as of Sine Die, including whether the bill was vetoed or partially vetoed by the Governor.

Abbreviations in the column include:

C 55 L 03	Chapter 55, Laws of 2003. This is where the bill will be found in the <u>Session Laws of the State of Washington</u> , which is compiled annually.
C 2 L 03 E1	Chapter 2, Laws of 2003 First Extraordinary Session. This is where the bill will be found in the <u>Session Laws of the State of Washington</u> , which is compiled annually.
C 1 L 03 E2	Chapter 41, Laws of 2003 Second Extraordinary Session. This is where the bill will be found in the <u>Session Laws of the State of Washington</u> , which is compiled annually.
Filed Sec/St	Filed with the Secretary of State.
Gov Vetoed	The bill was vetoed by the Governor.

AGRICULTURE & NATURAL RESOURCES COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
2SHB 1095	Rockefeller, Sump, Linville	Limiting the Impact on Small Forest Landowners Caused by Forest Road Maintenance and Abandonment Requirements - Alters the road maintenance and abandonment plan requirements for small forest landowners, including the creation of a simplified checklist plan. Establishes a cost-share program to provide financial assistance to small forest landowners for the removal of fish blockages. Defines certain terms as they affect road maintenance and abandonment plans. Exempts checklist road maintenance and abandonment plans from the continuing obligation requirements of the Forest Practices Rules.	C 311 L 03
SHB 1100	Linville, Schoesler, Grant	Regulating the Sale, Processing, or Purchase of Agricultural Products - Alters certain bonding and payment requirements under the commission merchant laws and increases penalties for violations. Authorizes search warrants to be sought in certain circumstances; and expands the commodities for which vehicles carrying commodities may be stopped regarding violations of the commission merchant laws and requires prompt actions to be taken if the vehicle is transporting a perishable commodity so that the vehicle can then continue to its destination. Requires the Department of Agriculture to conduct a study regarding means of providing financial recovery for producers of agricultural seed in cases of non-payment.	C 395 L 03
HB 1101	Schoesler, Linville, Grant	Forwarding Grain When an Emergency Storage Situation Exists - Allows, during a grain storage emergency, an extension of the time during which grain may be forwarded from one warehouse to another without the reissuance of a negotiable receipt for the grain.	C 13 L 03
SHB 1113	Hinkle, Linville, Schoesler	Regarding Irrigation District Boards of Joint Control - Allows certain private and public entities to establish or join a board of joint control with an irrigation district or an operating entity for a federal reclamation project. Specifies that private entities must be allocated less than 50 percent of the votes on a board of joint control. Specifies that any change in place of use from a transfer of water between individual entities of a board of joint control must not reduce the total water supply available in a federal reclamation project. Requires a board of joint control to consult with the federal Bureau of Reclamation when determining whether such a reduction may occur. Requires a board of joint control created after January 1, 2003, to notify the Department of Ecology and any Indian tribe requesting notice of water transfers between individual board entities. Amends definitions in board statutes.	C 306 L 03
HB 1117	Linville, Schoesler, Grant	Moving a Web Site Address from Statute to Rule - Alters label requirements for a commercial fertilizer identifying the internet address at which information regarding certain contents of the fertilizer is to be available.	C 15 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1126	Schoesler, Linville	Allowing Seed Testing Fees to Increase in Excess of the Fiscal Growth Factor - Authorizes the Department of Agriculture to increase certain fees levied under the seed laws in excess of the fiscal growth factor under specified conditions.	C 308 L 03
HB 1246	Linville, Schoesler, Rockefeller	Authorizing the Department of Natural Resources to Accept Gifts of Aquatic Land - Authorizes the Department of Natural Resources to accept gifts of aquatic lands.	C 176 L 03
SHB 1250	Eickmeyer, Schoesler, Linville	Determining Annual Rental Rates for the Lease of State-owned Aquatic Lands for Qualifying Marinas - Establishes the rent formula as a percentage of a marina's gross revenues, as set by the Department of Natural Resources. Requires marinas to return income reporting forms.	C 310 L 03
EHB 1252	Linville, Schoesler, Rockefeller	Making Technical, Nonsubstantive, Corrections to and Recodifying Various Department of Natural Resources' Public Land Statutes - Consolidates and updates the statutory language that governs the Department of Natural Resources' upland proprietary responsibilities without making substantive changes. <i>Partial Veto:</i> Vetoes a section that made technical corrections to a section of law that grants the Department of Natural Resources authority to adopt and enforce rules pertaining to public use of state-owned lands.	C 334 L 03 Partial Veto
SHB 1269	Linville, Schoesler	Regulating Structural Pest Inspectors - Identifies the types of inspections for which a person must be licensed as a structural pest inspector. Requires certain evidence of financial responsibility for such a license and authorizes other evidence. Requires businesses that conduct structural pest inspections also to be licensed. Requires certain structural inspections to be "complete wood destroying organism inspections."	C 212 L 03
2E2SHB 1336	Linville, Kirby, Grant	Concerning Watershed Planning - Allows planning units to coordinate and oversee the implementation of watershed plans and authorizes a state, Phase IV watershed grant program for these activities. Requires a 10 percent local match for the grants and requires planning units receiving the grants to prepare detailed implementation plans with time-lines and interim milestones for providing sufficient water for instream and out-of-stream objectives. Authorizes counties in a watershed to opt out of watershed planning under certain circumstances. Allows the Department of Ecology (DOE) to develop and adopt modifications to watershed plans through a form of negotiated rule-making that uses the processes that were used in developing the plan. Requires planning units to identify and seek to eliminate planning activities in the watershed that create duplication or inconsistencies. Requires the DOE to report to the Legislature annually on progress in setting instream flows. Requires the DOE to use a watershed plan as the framework for water resource decisions in the watershed. Authorizes state agency policies, agreements, and procedures to be adopted for implementing a plan in lieu of rules with the consent of the planning unit.	C 4 L 03 E1

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
2E2SHB 1338	Linville, Kirby, Lantz	<p>Providing Additional Certainty for Municipal Water Rights - Defines which water rights are held for municipal water supply purposes and establishes provisions regarding such rights. Declares the rights represented by certificates issued under a "pumps and pipes" principle to be rights in good standing and identifies when the certificates for municipal water rights may be corrected. Identifies how the "place of use" of a municipal water supplier's water right may be the same as the supplier's service area and when limitations found in water right documents do not limit the number of service connections or population that may be served under a municipal water right. Allows municipal water rights to be used for certain environmental objectives. Authorizes the transfer of inchoate, municipal surface water rights under certain circumstances. Requires water service under water system plans for new industrial, commercial, and residential uses to be consistent with comprehensive plans, land use plans, and development regulations of cities, towns, and counties and establishes a duty for a municipal supplier to serve new residences in its retail service area under certain criteria. Requires a prioritization of certain streamflow restoration expenditures. Requires certain water conservation planning and practices by water systems and authorizes the Department of Health to adopt rules regarding the planning and practices. Authorizes certain watershed agreements on a pilot project basis. Levies a fee of 25 cents per residential hook up on municipal water suppliers until June 30, 2007, to provide funding for certain water conservation activities.</p>	C 5 L 03 E1

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1361	Linville, Schoesler, Grant	<p>Increasing the Powers of the State Agricultural Commodity Commissions - Includes provisions regarding commodity commissions and commodity boards established according to the Washington Agricultural Enabling Act (the 1955 enabling statutes), the Washington State Agricultural Enabling Act (the 1961 enabling statutes), commissions related to soft tree fruits, the Dairy Products Commission, the Beef Commission, and the Wine Commission: (1) authorizing the Director of Agriculture (Director) to appoint members; (2) repealing, revising, and adding various provisions regarding election or appointment of members; (3) specifying that the Director serve as a voting member; (4) requiring each commodity commission or board to develop and submit for the Director's approval any plans, programs, and projects related to commodity advertising and promotion programs and market research and development projects; (5) requiring the Director to review advertising or promotion programs to ensure no false claims are made regarding the commodity; (6) requiring the Director to approve research plans, education and training plans, and budgets; (7) requiring commissions or boards to pay for the Department of Agriculture's costs associated with these approvals; and (8) directing each commission or board to, with the Director's oversight, speak on behalf of the state government with respect to its commodity. Specifies in the Dairy Products Commission statutes that no liability for commission debts or actions exist against the state or any subdivision of the state.</p> <p>Includes the following provisions specific to the commodity commissions created under the 1955 enabling statutes: (1) authorization for a commission to: (a) request and audit records of producers or handlers of the affected commodity to determine whether the appropriate assessment has been paid; (b) acquire or own intellectual property rights, licenses, or patents related to the affected commodity; and (c) collect royalties resulting from commission-funded research related to the affected commodity; (2) increase in the number of members from 13 to 15; (3) authority for the commission to assist and cooperate with the Department of Agriculture or any other federal, state, or local agency in investigating and controlling exotic pests and diseases that could damage or affect trade of the affected commodity; and (4) addition of references to statutes governing management and investment of state funds in commission statutes regarding investments.</p>	C 396 L 03
SHB 1380	Ericksen, Sump, Mielke	<p>Criminalizing Interference with Certain Mining Rights and Activities - Creates the crime of mineral trespass as a Class C felony and ranks the crime in the adult and juvenile offender sentencing grid. Includes provisions specifying circumstances in which the crime occurs and to which the crime does not apply. Defines terms relating to mining activities for purposes of establishing the crime.</p>	C 335 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
E2SHB 1418	Quall, Schoesler, Blake	<p>Regarding Construction Projects in State Waters - Exempts tide gates, flood gates, and associated man-made agricultural drainage facilities from the fishway requirements. Defines tide gate as a one-way check valve that prevents the backflow of tidal water. Prohibits the Department of Fish and Wildlife (DFW) from requiring a fishway on a tide gate, flood gate, or other associated man-made agricultural drainage facilities as a condition of hydraulic project approval (HPA) if not originally installed as part of the system before the legislation's effective date. Requires the DFW to authorize and pay for the removal of the self-regulating function of a tide gate upon request. Authorizes the creation of a task force to address intertidal salmon habitat issues for any geographic area in which a limiting factors analysis shows insufficient intertidal salmon habitat. Specifies the process for establishing a task force, appointment of members, participation by federal agencies and tribes, task force duties, and governance provisions. Requires the Conservation Commission to staff any task force created under these provisions. Authorizes the Conservation Commission to contract for assessments and studies to develop task force plan elements. Requires a task force process to be initiated in Skagit County as soon as practicable. Includes an emergency clause for these provisions to take effect immediately.</p> <p><i>Partial Veto:</i> Vetoes a provision requiring the Department of Fish and Wildlife to authorize and pay for the removal of the self-regulating function of any SRT (self-regulating tide gate) installed because of a condition imposed by the DFW in a HPA or during implementation of fish passage requirements upon request of either an adversely affected agricultural land owner or the associated diking and drainage district.</p>	C 391 L 03 Partial Veto
HB 1420	Quall, Schoesler, Eickmeyer	<p>Allowing Special Districts to Provide Drainage Ditches and Tide Gates - Expressly includes drainage ditches, tide gates, and flood gates among the facilities that certain special purpose districts are authorized to construct, acquire, operate and maintain.</p>	C 392 L 03
HB 1435	Armstrong, Linville, Schoesler	<p>Concerning the Fruit and Vegetable District Fund - Extends the date by which monies transferred from a district fruit and vegetable fund in 1997 must be expended for apple maggot control activities or be transferred to a district account within the Fruit and Vegetable Inspection Account.</p>	C 14 L 03
ESHB 1640	Linville, Hinkle, Grant	<p>Authorizing Water Banking Within the Trust Water Program - Authorizes the Department of Ecology to use the trust water rights program in the Yakima River basin for water banking purposes. Specifies procedures for application to transfer and the transfer of water rights for water banking purposes. Requires reports to the Legislature regarding comments received on water banking and evaluation of water banking. Includes provisions regarding the interpretations of water banking provisions. Includes definitions and legislative findings regarding the benefits and uses of water banking.</p>	C 144 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 1754	Eickmeyer, Schoesler, Sump	Concerning the Slaughter, Preparation, and Sale of Chickens - Under certain circumstances, exempts the slaughter and preparation of 1,000 or fewer chickens in a calendar year and their on-farm sale from the requirements of the state's custom slaughter laws. Requires a special, temporary permit for this activity and sale under the state's Food Processing Act and establishes a \$75 permit fee.	C 397 L 03
HB 2063	Kristiansen, Blake, Linville	Extending the Expiration Date for Reporting Requirements on Timber Purchases - Delays the expiration date of a requirement that data about timber purchases be reported to the Department of Revenue from 2004 until 2007.	C 315 L 03
EHB 2067	Schoesler, Cox	Permitting Withdrawals of Public Ground Waters - Establishes a pilot project for Whitman County that exempts, from water permit requirements, withdrawals of ground water for certain clustered residential developments of at least six homes for up to 1,200 gallons a day per residence. Terminates certain new uses of the exemption on December 31, 2015.	C 307 L 03
ESHB 2088	Schoesler, Chandler, Linville	Revising Provisions Relating to Storm Water Rates and Charges - Requires local governments operating storm water sewer facilities to reduce rates and charges by a minimum of 10 percent for any new or remodeled commercial building that utilizes a permissive rainwater harvesting system meeting certain requirements. Prohibits counties from imposing storm water sewer system rates and charges on lands taxed as either forest land or as timber land according to state law.	C 394 L 03
SSB 5006	Jacobsen, Haugen	Allowing Nonconsumptive Wildlife Activities on Public Lands - Requires the DNR to make all lands leased for grazing or agricultural activities open and available for nonconsumptive wildlife activities. Directs the Board of Natural Resources to define the term "nonconsumptive wildlife activities." Adds nonconsumptive wildlife activities to the list of multiple uses that may occur on state-owned lands.	C 182 L 03
ESSB 5028	Morton, Hale	Clarifying the State's Authority to Regulate Water Pollution - Allows the Department of Ecology (DOE) to use voluntary, incentive-based methods to meet water quality standards not reasonably met through water pollution control permits or regulatory orders. Prohibits the DOE from impacting the ability to fully divert or withdraw water under a water right permit, certificate, statutory exemption, or claim through exercise of water pollution control authority. Includes provisions specific to the DOE's authority to apply water quality standards for federally licensed hydropower projects. Authorizes sequence of enforcement actions for situations involving water waste. Replaces \$100 per day penalty under the water code with authority to impose penalties of \$100 to \$5,000 per day.	C 15 L 03 E1

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 5042	Sheldon, T., Morton, Fraser	Authorizing the Department of Natural Resources to Enter Contracts That Indemnify Another Party Against Loss or Damage - Provides the Department of Natural Resources (DNR) with the discretionary authority to indemnify a contracting party against loss or damage. Requires the DNR to indemnify any third party that does not receive a direct benefit from a right-of-way or easement contract.	C 312 L 03
ESB 5073	Fraser, Honeyford, Hale	Adopting Provisions for Cooperative Watershed Management Plans - Authorizes local governments and certain special purpose districts to establish interlocal agreements for watershed management plan implementation. Includes operation and financing provisions for watershed management partnerships. Allows use of a portion of water supply revenues for plan projects and activities. <i>Partial Veto:</i> Vetoes provisions authorizing public agencies forming a watershed management partnership to develop and implement a financing plan for elements of the watershed management plan and specifying requirements for development of and a public vote on the financing plan.	C 327 L 03 Partial Veto
2SSB 5074	Morton, Oke, Doumit	Establishing Contract Harvesting of Timber on State Trust Lands - Authorizes the Department of Natural Resources to sell up to 10 percent of the total annual volume of timber offered for sale from state forest lands through a contract harvesting process. Creates the Contract Harvesting Revolving Account to handle receipts from contract harvesting sales.	C 313 L 03
SB 5076	Morton, Fraser, Sheldon, T.	Determining a "Highest Responsible Bidder" for Valuable Materials from State-owned Aquatic Lands - Allows the Department of Natural Resources to consider, before awarding a contract for the sale of valuable materials, whether a high bidder has within the past five years failed to execute other sales in which he or she was the high bidder.	C 28 L 03
SSB 5088	Regala, Winsley, Franklin	Recognizing That the Use of Certain Land in Tacoma, for School Purposes, Is Valid and Meets the Requirements of Section 2, Chapter 123, Laws of 1907 - Allows a portion of property dedicated in 1907 by the State of Washington to the City of Tacoma to be used for expansion of public school facilities.	C 29 L 03
SSB 5144	Morton, Oke	Protecting Forest Land from Exotic Forest Insects or Diseases - Provides authority and direction to the Department of Natural Resources to declare a forest health emergency. Exempts certain forest health emergency control operations from some of the requirements of the Forest Practices Act. Provides direction to the Department of Agriculture and the Department of Natural Resources as to how they must address Sudden Oak Death Syndrome.	C 314 L 03
SSB 5305	Mulliken, Sheldon, T., Sheahan	Reviewing the State's Need for Construction Aggregates - Forms a nine-person committee to study the state's need for construction aggregates.	C 243 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESB 5343	Parlette, Doumit, Mulliken	Allowing WRIA 40 to Be Divided for the Purposes of Watershed Planning - Divides water resource inventory area (WRIA) number 40 into two parts. Allows the northern portion containing two subbasins to be eligible for one-fourth of the grant monies available for conducting planning in a single WRIA, and allows the remaining portion of the WRIA to be eligible for the remaining three-fourths of those monies.	C 328 L 03
SSB 5575	Parlette, Morton, Doumit	Concerning Small Irrigation Impoundments - Exempts facilities that recapture and reuse return flow from irrigation operations serving a single farm and certain other small irrigation impoundments from the reservoir and secondary use permit requirements of the water code.	C 329 L 03
SSB 5751	Hargrove	Concerning the Sale of Valuable Material from State Lands - Changes the maximum dollar amount for directly sold valuable materials from \$20,000 to \$25,000. Enlarges the \$100,000 cap for valuable material sales that are eligible for the alternative notice to \$250,000, and allows valuable material sales that are appraised at less than \$250,000 to be excluded from the Department of Natural Resources' pamphlet of sales.	C 381 L 03
SSB 5787	Morton, Prentice, Hale	Protecting Water Quality - Allows the Department of Ecology (DOE) to require the use of leaching tests included in the Model Toxics Control Act (MTCA) soil clean-up rules for water quality certifications to assess the potential impact to water quality from the importation of fill material. Ratifies and approves any requirement for use of a leaching test included in the MTCA rules in a water quality certification for work not completed by June 1, 2003. Requires the DOE to identify and assess the effectiveness of the leaching tests used for evaluating potential water quality impacts from fill material importation and to report the results of the assessment to the Legislature. Includes an emergency clause for the provisions to take effect immediately.	C 210 L 03
ESSB 5889	Swecker, Rasmussen	Concerning a Livestock Nutrient Management Program - Transfers the dairy nutrient management program to the Department of Agriculture (WSDA). Authorizes the Department of Ecology (DOE) to delegate its water quality authority regarding animal feeding operations (AFOs) and concentrated animal feeding operations (CAFOs) to the WSDA. Preserves the DOE's authority to issue water quality permits and take action regarding AFOs and CAFOs after program transfer unless the DOE delegates its federal Clean Water Act authority to the WSDA and until the delegation receives federal approval. Includes provisions for development of a livestock nutrient management program based on delegated authority. Establishes a committee to evaluate the federal CAFO rules and make recommendations regarding statutory changes and program development and implementation. Allows agency discretion in imposing penalties for failure to meet plan approval and certification deadlines if failure is due to a lack of state funding. Replaces the Dairy Waste Management Account with the Livestock Nutrient Management Account.	C 325 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5891	Swecker, Rasmussen	Identifying Livestock - Broadens the nature of "livestock identification" to include expressly the examination of documents regarding ownership. Increases the fees charged under the livestock identification, certified feed lot, and public livestock market laws and alters the period during which a recorded brand is valid. Identifies the evidence of ownership that must accompany cattle or horses when they are moved, and provides exemptions to this requirement. Requires certain information regarding the operation of certified feed lots. Alters requirements for public livestock market licenses and the information to be contained in applications for such licenses. Eliminates the requirement that a veterinarian at a public livestock market be a deputy State Veterinarian. Alters who must and who may receive "special sales" permits.	C 326 L 03
SSJM 8002	Morton, Hewitt, Sheahan	Requesting Forest Health-related Management Activities on All State and National Forests in Washington State - Requests the federal government to take certain forest health measures.	Filed Sec/St
SJM 8015	Sheahan, Hale, Rasmussen	Petitioning Congress to Adopt Procedures for Selling Wheat Reserves That Preserve the Integrity of the Market - Requests new federal procedures for future sales of wheat stocks from federally held grain reserves.	Filed Sec/St

APPROPRIATIONS COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1110	Newhouse, Clibborn, Lovick	Increasing the Monthly Pensions for Volunteer Fire Fighters and Reserve Officers - Increases the Volunteer Fire Fighter monthly pensions beginning at age 65 from \$280 to \$300 per month for a member with 25 years of annual fee-covered service, or by a similar amount for members with 25 years of service, but fewer than 25 years where the annual fee was paid. Effective July 1, 2003.	C 62 L 03
HB 1200	Conway, Pflug, Cooper	Correcting Retirement System Statutes - Makes technical corrections to the retirement system statutes which include making corrections to cross-references, a misplaced section in PERS 3, removes duplicate language in WSPRS, and makes OSA budget language match current practice. <i>Partial Veto:</i> Vetoes a section relating to funding the Office of the State Actuary already enacted by the 2003 Legislature.	C 294 L 03 Partial Veto
SHB 1202	Simpson, Cooper, Delvin	Allowing Fire Fighter Emergency Medical Technicians to Transfer Public Employees' Retirement System Service Credit to the Law Enforcement Officers' and Fire Fighters' Plan 2 - Allows firefighter Emergency Medical Technicians whose jobs were transferred from a city, county, or district office to a fire department to move past service earned in PERS as an EMT into LEOFF 2. Shares past service costs among all employers, members, and the state. Expires July 1, 2013.	C 293 L 03
SHB 1204	Fromhold, Delvin, Conway	Creating the Select Committee on Pension Policy -Replaces the Joint Committee on Pension Policy (JCPP) with the Select Committee on Pension Policy (SCPP). The SCPP has 20 members, including eight legislators, six members and retirees, four employers, and the Directors of OFM and DRS. Creates the State Actuary Appointment Committee to assume the JCPP function of appointing the State Actuary.	C 295 L 03
HB 1205	Conway, Delvin, Simpson	Addressing the Department of Fish and Wildlife Law Enforcement Officers' Membership in the Law Enforcement Officers' and Fire Fighters' Retirement System Plan 2 for Periods of Future Service - Allows Fish and Wildlife Enforcement Officers to earn future service in Law Enforcement Officers and Fire Fighters Plan 2 (LEOFF 2), rather than Public Employees Retirement System (PERS) Plan 2/3. PERS Plan 1 Officers remain in PERS 1. Past service from PERS is not transferrable to LEOFF 2.	C 388 L 03
HB 1206	Pflug, Conway	Making Optional Plan 3 Member Contributions - Provides an annual window for members of the Public Employees' Retirement System, the School Employees' Retirement System, and the Teachers' Retirement System Plans 3 to adjust their contribution rate each January on top of a 5 percent base rate - the same as the current minimum Plan 3 contribution rate.	C 156 L 03
HB 1207	Alexander, Conway, Cooper	Providing a Death Benefit for Certain Public Employees - Provides a \$150,000 death benefit for injuries sustained in the course of employment to members of PERS, SERS, and TRS payable from the respective retirement plan. Non-retirement plan member public employees receive the benefit payable as a sundry claim.	C 402 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1356	Dunshee, Sommers, DeBolt	Updating Utilities and Transportation Commission Regulatory Fees - Allows the UTC to, by rule, set minimum amounts for the annual fees charged to regulated entities (not to exceed the cost of collecting the fees) and to waive part or all of the minimum fee.	C 296 L 03
HB 1519	Wood, Fromhold, Simpson	Calculating the Death Benefits for Members of the Teachers' Retirement System, School Employees' Retirement System, and Public Employees' Retirement System - Provides that the survivor's retirement allowance for a member of the Public Employees' Retirement System, the School Employees' Retirement System, or the Teachers' Retirement System killed in the course of employment is not subject to an age-related actuarial reduction, only a reduction for paying the benefit in a joint-and-survivor form.	C 155 L 03
SHB 1693	Cody, Skinner, Clibborn	Revising the Provision for Increasing the Direct Care Component Rate Allocation for Residents with Exceptional Care Needs - Authorizes the Department of Social and Health Services to continue to set criteria for enhanced direct care and therapy care payments to nursing facilities that have residents with unmet exceptional care needs.	C 6 L 03 E1
SHB 1829	Bailey, Sehlin, Talcott	Regulating Post-retirement Employment in the Public Employees' Retirement System and the Teachers' Retirement System - Changes the Public Employees' Retirement System (PERS) and Teachers' Retirement System (TRS) definitions of "separation from service," to preclude both verbal and written agreements to resume employment with the same employer after termination. Makes 1,500 hours post-retirement employment available only after one and one half or three months separation in TRS Plan 1 and PERS Plan 1. Limits cumulative lifetime excess post-retirement employment hours to 3,165 for teachers and principals, and 1,900 hours for other employees. <i>Partial Veto:</i> Vetoes the sections pertaining to PERS Plan 1.	C 412 L 03 Partial Veto
HB 2186	Fromhold, Armstrong, Sommers	Making an Irrevocable Choice to Waive Rights to the Defined Benefit under the Plan 3 Retirement Systems - Permits separated members of Plan 3 in the Public Employees' Retirement System, the School Employees' Retirement System, and the Teachers' Retirement System to irrevocably waive their right to a defined benefit.	C 349 L 03
SHB 2196	Sommers, Fromhold	Revising and Reporting on State Agency Allotments - Authorizes the Office of Financial Management (OFM) to revise allotments on a quarterly basis, rather than an annual basis. Eliminates the requirement that the OFM provide quarterly allotment variance reports. Authorizes the OFM to request corrections if proposed allotments submitted by legislative, and judicial branches, and agencies headed by elected officials contain significant errors.	C 206 L 03
SHB 2197	Conway, Benson, Grant	Implementing Initiative Measure No. 790 - Implements Initiative 790 legislation, originally prepared according to the initiative mandate for the fiscal committees by the Department of Retirement Systems and the Office of the State Actuary. Amends the pension funding statutes for setting rates and creates a non-appropriated board expense fund.	C 92 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 2198	Cooper, Delvin, Simpson	Removing the Allocation of Excess Earnings from Section 6 of Initiative Measure No. 790 - Removes language from Initiative 790 that specified all investment returns "in excess of the actuarially assumed rate of investment return shall be used exclusively for additional benefits."	C 93 L 03
HB 2252	Sommers, Fromhold, Moeller	Revising Eligibility Requirements for General Assistance - Requires DSHS to discontinue GA-U benefits unless the recipient demonstrates no material improvement in his or her medical or mental condition.	C 10 L 03 E1
EHB 2254	Sommers, Fromhold, Moeller	Funding the State Retirement Systems - Reduces the required contributions to the Public Employees' Retirement System, the School Employees' Retirement System, and the Teachers' Retirement System by \$87.7 m General Fund-State by introducing a new method of smoothing assets, and by suspending payment on the unfunded liabilities for the 2003-2005 biennium.	C 11 L 03 E1
ESHB 2257	Sommers, Fromhold, Moeller	Concerning the Treatment of Income and Resources for Institutionalized Persons Receiving Medical Assistance - Requires the Department of Social and Health Services to disregard up to \$40,000 in liquid assets of spouses not receiving medical assistance when determining the whether the spouse receiving care is eligible for Medicaid.	C 28 L 03 E1
HB 2266	Hunt, Romero	Revising the State Leave Sharing Program - Expands the state leave sharing program to permit leave to be donated to individuals called to service in the military or other uniformed services. Also lowers the accumulated leave threshold for donors from: 1) 480 hours to 176 hours for state employees; and 2) 66 to 22 days for higher education employees.	C 12 L 03 E1
SB 5090	Carlson, Fraser, Spanel	Determining Which Fire Fighters or Law Enforcement Officers May Elect or Be Elected to Certain Pension and Disability Boards - Limits the Law Enforcement Officers' and Fire Fighters' Retirement System (LEOFF) members eligible to vote in LEOFF Plan 1 disability board elections to the LEOFF Plan 1 and prior act members subject to the jurisdiction of the board. Allows LEOFF Plan 2 members to serve on the boards, but not vote in the elections.	C 30 L 03
SB 5094	Carlson, Jacobsen, Spanel	Providing Optional Service Credit for Substitute Service to Members of the School Employees' Retirement System - Permits school district classified substitute employees who are School Employees' Retirement System (SERS) members or who have worked five months of 70 hours or more to purchase service credit in SERS for their substitute service at the end of the year.	C 157 L 03
SB 5096	Regala, Winsley, Carlson	Allowing Members of the Teachers' Retirement System Plan 1 to Use Extended School Years for Calculation of Their Earnable Compensation - Allows members of the Teachers' Retirement System Plan 1 (TRS 1) to use extended school years, rather than TRS 1 fiscal years, for calculation of their earnable compensation applicable to their pensions.	C 31 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 5100	Fraser, Carlson, Winsley	Paying Survivor Benefits in Accordance with Title 26 U.S.C. Sec. 101(h) as Amended by the Fallen Hero Survivor Benefit Fairness Act of 2001 - Conforms state law to the federal Fallen Heroes Survivor Benefit Act. Provides that pension payments to the survivors of public safety officers killed in the line of duty not be subject to federal income tax.	C 32 L 03
SSB 5236	Parlette, Thibaudeau, Winsley	Offering Health Care Benefit Plans to School District Employees - Requires that for school districts purchasing health benefits from the Health Care Authority, total employer and employee premiums collected from districts must equal the total amount paid by state agencies and state employees. Removes the requirement that school districts pay the same amount as state agencies and district employees pay the same amount as state employees.	C 158 L 03
E2SSB 5341	Winsley, Kline, Thibaudeau	Establishing a Quality Maintenance Fee on Nursing Facilities - Imposes a quality maintenance fee of \$6.50 per patient day on most nursing homes and directs the Department of Social and Health Services to submit a waiver, exempting certain nursing facilities from the fee, to the federal government.	C 16 L 03 E1
SB 5363	Hale, Sheldon, T., Fairley	Providing an Ongoing Funding Source for the Community Economic Revitalization Board's Financial Assistance Programs - Directs interest earned on the Public Works Trust Assistance Account to fund the Community Economic Revitalization Board's financial assistance programs beginning July 1, 2005.	C 150 L 03
SSB 5403	Rossi, Fairley	Making Supplemental Operating Appropriations - Increases general fund appropriation authority for the 2001-2003 biennium by \$144.3 million. <i>Note:</i> Funding levels for the 2001-2003 Biennium were also amended in ESSB 5404. <i>Partial Veto:</i> See supplemental budget section for details.	C 10 L 03 Partial Veto
ESSB 5404	Rossi	Making 2003-05 Operating Appropriations - See operating budget section for details. <i>Partial Veto:</i> See operating budget section for details.	C 25 L 03 E1 Partial Veto
SSB 5545	Esser, Reardon, Poulsen	Using Fees to Develop and Maintain a Web-Based Vital Records System - Increases the state and local fee for all certified copies of birth and death certificates to \$17.00. All fees paid locally stay with the local health jurisdiction, except as follows: 1) \$5.00 of each fee for birth certificates and death certificates is placed in the Death Investigations Account; 2) \$2.00 of each fee is transferred to the Department of Health to support operation and maintenance of the statewide vital records system; and 3) \$7.00 of each fee for additional copies of death certificates ordered at the same time as the first copy goes to the Department to maintain the state vital record system, including the implementation of a web-based electronic death registration system.	C 241 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5780	Stevens, Hargrove, Shin	Revising Method for Making Distributions under the Municipal Criminal Justice Assistance Account - Changes the allotment procedures and amounts distributed by CTED from the Municipal Criminal Justice Assistance Account. Allocates the funding based on population rather than application.	C 90 L 03
ESB 5991	Stevens, Hargrove, Parlette	Changing Minimum Requirements for the Existing Secure Community Transition Facility - Reduces the minimum staffing requirement at the Secure Community Transition Facility on McNeil Island to one staff per three residents during normal waking hours and one staff per four residents during normal sleeping hours. Removes 24-hour police presence on McNeil Island which is currently being provided by the State Patrol.	C 216 L 03
ESSB 6023	Hargrove, Rossi, Fairley	Increasing Certain Assessments and Penalties Imposed by Courts - Increases traffic fines by \$10, and first penalty assessments on fines, forfeitures, and penalties by courts of limited jurisdiction from 60% to 70% of the fine.	C 380 L 03
SB 6052	Johnson, Rossi	Changing Alternative Route Teacher Certification Provisions - Increases conditional scholarships in the Alternative Routes to Teacher Certification Program from \$4,000 to \$8,000. Removes the stipend for interns in the program (currently at \$22,600) and provides a \$500 stipend for mentors in the program (currently at \$5,660).	C 410 L 03
SB 6057	Parlette, Rossi	Revising Basic Health Care Plan Enrollment Provisions - Deletes Initiative 773's dedication of additional cigarette and tobacco tax revenue solely to Basic Health Plan enrollments in excess of a 125,000 person enrollment base. Allows the I-773 revenues to be used for any BHP enrollees funded from the Health Services Account.	C 259 L 03
SB 6059	Oke	Modifying Teacher Cost-of-living Provisions - Removes provisions in Initiative 732 requiring the annual cost-of-living adjustments (COLAs) for the 2003-05 biennium. Eliminates provisions in the Initiative declaring the COLAs to be "basic education." Removes language in I-732 that directed the state to provide funding for all staff of the school district rather than just those included in state formula staff allocations.	C 20 L 03 E1
SSB 6073	Hargrove, Rossi, Doumit	Authorizing the Increase of Shellfish License Fees - Authorizes the Department of Fish and Wildlife to collect: 1) a \$2.00 surcharge from the sale of each resident and non-resident adult combination license; and 2) a \$3.00 surcharge on resident and non-resident shellfish licenses. Uses surcharges to fund biotoxin testing and monitoring by the Department of Health and monitoring by the Olympic Region Harmful Algal Bloom monitoring program.	C 263 L 03
HB 2285	Sommers, Sehlin	Authorizing DSHS to Establish Cost-sharing Requirements for Recipients of Medical Programs - Clarifies that the Medical Assistance Administration, within the DSHS, is authorized to establish other cost-sharing requirements, including premiums, for recipients of medical assistance programs.	C 14 L 03 E1

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 6087	Rossi	Transferring Funds to the Site Closure Account - Authorizes the transfer of \$13.8 million from the Site Closure Account to the General Fund-State. Directs the Treasurer to make specified transfers and identifies a specific amount, schedule, and source of funds for repayment of the original transfer by July 1, 2033.	C 21 L 03 E1
SB 6099	Honeyford	Making an Appropriation for the Payment of Expenses Related to the Implementation of 2ESB 6097 - Appropriates \$11.5 million from Reed Act funds to implement 2ESB 6097.	C 3 L 03 E2

CAPITAL BUDGET COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1063	Morrell, Alexander, Dunshee	Concerning Projects to Be Funded by Loans from the Public Works Assistance Account - Authorizes the Public Works Board to provide an additional \$72 million in loans for specific local public works projects for the 2001-03 biennium.	C 9 L 03
SHB 1136	Flannigan, Ericksen, Armstrong	Implementing the Recommendations of the State Parks and Outdoor Recreation Funding Task Force Relating to the Use of the Outdoor Recreation Account - Changes use of the Washington Wildlife and Recreation Program allocation for state parks from 75 percent land acquisition and 25 percent park development to 50 percent land acquisition and 50 percent park development through June 30, 2009.	C 184 L 03
HB 1280	Murray, Alexander, Dunshee	Changing Provisions for Financing Contracts for State University Research Facilities or Equipment - Clarifies the authority of the University of Washington and Washington State University to finance research facilities by entering into financing contracts supported by non-state research-related funds.	C 6 L 03
SHB 1288	Dunshee, Alexander	Issuing General Obligation Bonds - Authorizes issuance of general obligation bonds to support appropriations in the 2003-05 Capital Budget.	C 3 L 03 E1
2SHB 1698	Cooper, Anderson, Wood	Creating the Nonhighway and Off-road Vehicle Advisory Committee - Specifies membership on the NOVA advisory committee by providing a list of people with certain recreational experience to be included on the committee. Directs the NOVA advisory committee to review the existing funding distribution and provide recommendations to the Legislature by January 1, 2004.	C 185 L 03
ESHB 1782	McCoy, Alexander, Dunshee	Creating a Competitive Grant Program for Nonprofit Youth Organizations - Establishes a competitive grant program to assist nonprofit youth organizations in acquiring, constructing, or rehabilitating facilities used for the delivery of nonresidential services, excluding outdoor athletic fields.	C 7 L 03 E1
2ESHB 2151	Alexander, Dunshee, Sommers	Prioritizing Proposed Higher Education Capital Projects - Requires that, beginning with the 2005-2007 capital budget submittal, two prioritized lists of major projects be submitted, one for all four-year higher education institutions and one for all community and technical colleges.	C 8 L 03 E1
HB 2223	Hunt, Alexander, Romero	Allowing the Evergreen State College Capital Projects Account to Retain its Interest Income - Authorizes the interest on The Evergreen State College's building account to be deposited in the account rather than the General Fund.	C 324 L 03
HB 2242	Dunshee	Concerning the Definition of General State Revenues - Changes the statutory definition of general state revenues used in determining bond capacity to include the total state portion of the property tax.	C 9 L 03 E1

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESB 5014	Honeyford	<p>Authorizing a New Subaccount in the Public Works Assistance Account - Creates a subaccount in the Public Works Assistance Account to receive money to fund water storage projects and water systems facilities. Provides that the subaccount keeps its interest earned (rather than the interest going to the General Fund).</p> <p><i>Partial Veto:</i> Vetoes the section that allows the subaccount to keep its interest earned, and vetoes the emergency clause.</p>	C 330 L 03 Partial Veto
SSB 5401	Zarelli, Poulsen, Rossi	<p>Making Appropriations and Authorizing Expenditures for Capital Improvements - Adopts the 2003-05 Capital Budget. See the capital budget section for details.</p> <p><i>Partial Veto:</i> Vetoes sections that appropriate funds for the State Auditor's moving/equipment costs, for Heritage Park improvements, and for wind-power mitigation; vetoes a proviso for tire removal/cleanup in Klickitat County; and vetoes several non-monetary provisos.</p>	C 26 L 03 E1 Partial Veto
SB 5425	Winsley, Prentice, Benton	<p>Increasing the Authorized Total Outstanding Indebtedness of the Higher Education Facilities Authority - Increases the total allowable bonded indebtedness of the Washington Higher Education Facilities Authority from \$500 million to \$1 billion.</p>	C 84 L 03
ESSB 5908	Zarelli, Rossi, Carlson	<p>Enacting the Building Washington's Future Act - Authorizes the State Finance Committee to issue \$750 million of state general obligation bonds to finance additional higher education projects appropriated over 3 biennia.</p>	C 18 L 03 E1

CHILDREN & FAMILY SERVICES COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1058	Kagi, Boldt, McIntire	Addressing Educational Attainment for Foster Children - Requires the Department of Social and Health Services to: develop protocols with school districts specifying strategies for communication, coordination, and collaboration regarding the status and progress of foster children; establish an oversight committee to develop strategies for maintaining foster children in the schools they were attending at the time they entered foster care; and work with the Administrative Office of the Courts to develop protocols to ensure that educational stability is addressed during the shelter care hearing.	C 112 L 03
SHB 1233	Pettigrew, Boldt, Moeller	Improving Services for Kinship Caregivers - Requires the Department of Social and Health Services (DSHS) to: develop a kin search process; seek to establish kinship care navigator pilot projects; and establish an oversight committee on kinship care. <i>Partial Veto:</i> Vetoes the section requiring the DSHS to report to the Legislature and the Governor on the implementation of the kinship care navigator pilot projects.	C 284 L 03 Partial Veto
EHB 1561	Orcutt, Kagi, Pettigrew	Eliminating Certain Department of Social and Health Services' Reporting Requirements - Eliminates or limits certain reporting requirements for the Department of Social and Health Services.	C 207 L 03
HB 1635	Pettigrew, Boldt, Kagi	Revising Reporting Requirements for Income and Resources under the Public Assistance Program - Revises the requirement for notification of the Department of Social and Health Services by recipients of public assistance or food stamp benefits of income and resources.	C 208 L 03
2SHB 1784	Darneille, Upthegrove, Chase	Improving Coordination of Services for Children's Mental Health - Requires the Department of Social and Health Services and the Office of the Superintendent of Public Instruction to implement recommendations to improve the coordination and delivery of mental health treatment for children.	C 281 L 03
ESHB 1787	Pettigrew, Boldt, Moeller	Establishing a 211 Network - Creates 211 as the official state dialing code for public access to information and referral for health and human services and information about access to services after a natural or non-natural disaster. Requires Washington Information Network 211 to approve 211 service providers and study, design, implement, and support a statewide 211 system. Creates a 211 account in the State Treasury.	C 135 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
2SHB 1841	Kagi, Boldt, O'Brien	Establishing Funding Criteria for Prevention and Early Intervention Services - Requires the Department of Social and Health Services to: identify criteria for funding state-operated or contracted prevention and early intervention services and programs, in consultation with the Family Policy Council; and incorporate the funding criteria into contracts and operating procedures. Requires the Family Policy Council to: analyze program outcome and cost benefit data for funded services and programs; and identify and recommend other services, programs, and state agencies to which the funding criteria may apply.	Gov vetoed
SHB 1855	Dickerson, Campbell, McDermott	Clarifying Licensed Independent Clinical Social Worker Education and Experience Requirements - Changes the qualifications required to supervise a person seeking to qualify as a licensed independent clinical social worker.	C 108 L 03
ESHB 1904	O'Brien, Boldt, Kagi	Revising Standards for Reporting Incidents involving Vulnerable Adults - Limits the reporting requirements for mandated reporters to law enforcement of certain incidents of physical assault between vulnerable adults.	C 230 L 03
HB 1980	Boldt	Changing Work Activity Provisions under the TANF Program - Requires the Department of Social and Health Services to assess each WorkFirst recipient once he or she becomes eligible for the WorkFirst program. Requires an additional job skills assessment upon referral to job search.	C 383 L 03
HJM 4012	Miloscia, Delvin, Dickerson	Encouraging Counties, Local Governments, and the Department of Social and Health Services to Facilitate the Creation and Operation of Children's Advocacy Centers - Encourages counties, local governments, and the Department of Social and Health Services to: help facilitate the creation and operation of Children's Advocacy Centers (Centers); and help ensure the participation of their relevant employees in the Centers.	Filed Sec/St
ESB 5379	Stevens, Hargrove, Carlson	Revising Rules for Public Access to Dependency Hearings - Requires that all dependency and termination of parental rights proceedings be open to the public unless the court determines the hearing should be closed based on the interests of the child.	C 228 L 03
SB 5705	Winsley, Thibaudeau, Carlson	Conforming the Department of Services for the Blind Provisions with Federal Law - Changes statutory provisions for the Department of Services for the Blind. Requires the Department of Services for the Blind to provide access to a telephonic reading service for blind and disabled persons.	C 409 L 03
ESSB 5779	Stevens, Hargrove, Kohl-Welles	Preserving Sibling Relationships for Dependent Children - Requires the court to address the relationship between a child and his or her sibling in dependency or termination proceedings.	C 227 L 03
SSB 5811	Hargrove, Stevens, McAuliffe	Facilitating Greater Opportunities for Involvement of Birth Families in Foster Care - Encourages foster parents to facilitate greater involvement of birth parents with their children in foster care.	C 226 L 03

COMMERCE & LABOR COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1211	Conway	Business Regulation -- Public Accounting - Requires CPAs and CPA firms to notify the Board of Accountancy (Board) of certain compliance actions by specified federal agencies and state accountancy boards. Requires CPA firms to retain certain audit-related documents and records for seven years. Increases the Board's penalty authority from a maximum fine of \$10,000 to a maximum fine of \$30,000. Requires the Board to report to the Legislature on auditor independence by December 1, 2003.	C 290 L 03
EHB 1395	Sullivan	Liquor -- Sales at Nonprofit Events - Allows holders of a restaurant liquor license with a catering endorsement to sell alcohol at an event open to the public if the event is sponsored by a nonprofit organization.	C 345 L 03
SHB 1442	Wood	Consumer Protection -- Sales of Timeshares - Authorizes the sale of timeshare interests in certain projects not yet completed. Requires purchasers's funds be held in escrow or a bond be posted in lieu of escrow. Establishes requirements for escrow accounts.	C 348 L 03
SHB 1445	Conway	Business Licensing -- Motor Vehicle Manufacturers and Dealers - Defines the relationship between automobile manufacturers and new auto dealers as to the sale of dealerships, dealer reimbursement for warranty work and incentive programs, and dealers selling multiple brands of new autos.	C 21 L 03
SHB 1495	Hudgins	Liquor -- Summary Suspension of a Liquor License - Allows the Liquor Control Board to summarily suspend a liquor license for up to 180 days. Requires the Liquor Control Board to conduct a preliminary investigation prior to summarily suspending a liquor license.	C 320 L 03
HB 1631	McCoy	Building and Construction -- Fire Protection - Requires the state fire marshal to adopt rules defining infractions and fines applicable to fire protection sprinkler system contractors; and establishes civil penalties for contractors who commit infractions or fail to obtain certificates of competency.	C 74 L 03
SHB 1634	Conway	Consumer Protection -- Residential Property Seller Disclosure Statement - Revises the Real Property Transfer Disclosure Statement in areas relating to water, irrigation, and on-site sewer systems, leased systems, structural deficiencies, and new and manufactured homes.	C 200 L 03
HB 1637	Wood	Gambling -- Problem Gambling - Authorizes the Gambling, Horse Racing, and Lottery Commissions to contract for services to provide for public awareness and training on problem gambling.	C 75 L 03
EHB 1726	Haigh	Public Employment -- Payments to Survivors - Increases the maximum amount that the state of Washington, as a decedent's employer, is authorized to pay the decedent's survivors for the decedent's work.	C 122 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1738	Haigh	Public Employment -- Overpayments of Wages - Authorizes the state of Washington, as an employer, to recover overpayments of salary or wages to employees; and establishes a process for recovering such overpayments.	C 77 L 03
SHB 1832	Conway	Unemployment Compensation -- Tax Rates - Corrects the unemployment insurance contribution rate for Rate Class 16 in Schedule B.	C 4 L 03
SHB 1848	Conway	Building and Construction -- Electrical Code -- Licensing and Certification - Exempts certain medical devices from electrical licensing and certification requirements.	C 78 L 03
SHB 2118	Newhouse	Liquor -- Sales at Farmers Markets -- Microbrewed Beer - Allows microbreweries and certain other small breweries licensed by the Liquor Control Board to obtain an endorsement to sell bottled beer at qualifying farmers markets.	C 154 L 03
SHB 2202	McDonald	Business Licensing -- Cosmetologists - Provides for a pilot program for cosmetology apprenticeship. Allows individuals who successfully complete a cosmetology apprenticeship program to take the test to become licensed.	C 400 L 03
SSB 5051	Jacobsen	Liquor -- Sales of Strong Beer - Allows the sale of strong beer under the same provisions as regular beer.	C 167 L 03
SB 5065	Swecker	Business Licensing -- Geologists - Extends the "grandfather" period for geologists to become licensed without taking an examination. Defines the practice of soil science and clarifies the overlap in the practices of soil science and geology.	C 292 L 03
SB 5167	Regala	Consumer Protection -- Sellers of Travel -- Trust Account Provisions - Links the dollar amount of surety bonds posted by sellers of travel to the seller's gross sales to Washington residents.	C 38 L 03
ESB 5210	Honeyford	Building and Construction -- Electrical Code -- Certification - Reduces work experience required for certification as a restricted nonresidential maintenance specialty electrician; reduces job site supervision requirements for trainees working in this specialty; and modifies the specialty's scope of work.	C 211 L 03
SSB 5265	Thibaudeau	Liquor -- Sales at Farmers Markets -- Washington Wines - Allows a Washington winery to obtain an endorsement from the Liquor Control Board to sell bottled wines at qualifying farmers markets.	C 44 L 03
SB 5271	Honeyford	Workers' Compensation -- Occupational Hearing Loss - Requires industrial insurance claims for hearing loss due to occupational noise exposure to be filed within two years of the worker's last injurious exposure to occupational noise or one year after the act's effective date, whichever is later. Claims filed late are allowed only for medical benefits.	C 2 L 03 E2

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5290	West	Horse Racing -- Criminal History Information - Continues the Horse Racing Commission's authority to receive non-conviction data in criminal history records after June 30, 2003.	C 46 L 03
SSB 5407	Horn	Business Licensing -- Motorsports Vehicle Manufacturers and Dealers - Defines the relationship between manufacturers and dealers of motorsports vehicles as to the ownership and transfer of dealerships, franchise disputes, and unfair business practices. Defines motorsports vehicles.	C 354 L 03
SB 5413	Benton	Business Licensing -- Out-of-state Real Estate Licensees - Allows an out-of-state real estate broker or salesperson to conduct commercial real estate transactions in Washington under certain conditions, including working in cooperation with a Washington real estate broker.	C 201 L 03
SSB 5434	Swecker	Building and Construction -- Electrical Code -- Licensing - Creates an exemption from electrical licensing requirements if certified electricians or trainees perform work for certain nonprofit organizations, they are not compensated for the work, and the value of the electrical work does not exceed \$30,000.	C 242 L 03
SB 5515	Johnson	Workers' Compensation -- Industrial Appeals Judges - Allows the chairperson and the industrial appeals judges of the Board of Industrial Insurance Appeals to be either active or judicial members of the Washington State Bar Association.	C 224 L 03
ESB 5560	Honeyford	Liquor -- Sales on the University of Washington Campus - Repeals the prohibition on selling alcohol on the University of Washington campus. Encourages institutions of higher education that allow the sale of alcohol on campus to feature products produced in Washington.	C 51 L 03
ESSB 5713	Honeyford	<p>Building and Construction -- Electrical and Plumbing Codes -- Licensing, Certification, Permitting, and Inspection - Exempts certain basic electrical work from permitting and inspection; exempts certain incidental work from electrical and plumbing licensing and certification requirements; exempts appliance repair work performed by manufacturer-authorized dealers from electrical licensing and certification requirements, and creates a joint legislative task force to review these requirements; classifies the equipment repair specialty as a "lower tier" specialty, and, for a limited time, allows certain persons to become licensed in this specialty without examination; suspends enforcement of electrical code requirements as applied to maintenance work on the electrical controls of a boiler performed by employees of service companies, and requires industry boards to evaluate these requirements; and establishes classroom training and continuing education requirements for plumbers.</p> <p>Partial Veto: Vetoes the section that exempts appliance repair work performed by manufacturer-authorized dealers from electrical licensing and certification requirements, and creates a joint legislative task force to review these requirements.</p>	C 399 L 03 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
2SSB 5890	Swecker	Workplace Safety-- Cholinesterase Monitoring - Expresses the Legislature's interest in tracking the Department of Labor and Industries' rulemaking process for cholinesterase monitoring; and requires the Department and others to report to the Legislature on that process.	C 255 L 03
ESSB 5942	Reardon	Building and Construction -- Elevator Code -- Licensing and Permitting - Exempts maintenance work on certain conveyances from licensing and permitting requirements; permits certain persons to become licensed mechanics without examination; permits other persons to become licensed material lift mechanics; specifies the members of the advisory committee; and exempts work on private residence conveyances from licensing requirements for a specified period.	C 143 L 03
SB 5994	Hewitt	Liquor -- Wine Suppliers and Distributors - Removes wine manufacturers, suppliers, and distributors from the provisions of the law that define the business relationships between beer and wine suppliers and distributors.	C 59 L 03
SSB 5995	Honeyford	Wage and Hour -- Collective Bargaining -- Construction Trades - Allows a collective bargaining agreement covering construction workers to supersede rest and meal period rules of the Department of Labor and Industries.	C 146 L 03
SSB 6054	Rossi	Wage and Hour -- Employment Standards -- Public Employers - Provides that, prior to the bill's effective date, the Industrial Welfare Act (IWA) does not apply to the public sector except as expressly provided, and that, after the bill's effective date, the IWA applies to the public sector only to the extent specified. Allows public employees to enter into collective bargaining agreements and other mutually agreed to employment agreements that supercede the IWA's rules on rest and meal periods.	C 401 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
2ESB 6097	Honeyford	<p>Unemployment Compensation -- Benefits and Taxes - Modifies <u>benefit amounts</u> and <u>disqualification from benefits</u>, including the following: (1) Reduces the maximum weekly benefit amount to \$496 or 63% of the state average weekly wage, whichever is greater; (2) reduces the maximum benefit payable to the lesser of 26 times the weekly benefit amount or 1/3 of the total base year wages; (3) in 2004, calculates the weekly benefit amount based on average wages in three high quarters, and in 2005, based on wages in all four quarters; (4) narrows the reasons for "good cause" quits and broadens the definitions of misconduct; and (5) allows certain part-time workers to search for suitable part-time work. Modifies <u>taxes</u>, including the following: (1) In 2005, creates a new tax array with 40 rate classes using rates based on three factors; (2) caps the new tax rate at 6.0% for certain seasonal industries (fishing, agriculture, and food processing) and at 6.5% for other industries, except when a solvency surcharge applies; (3) requires that certain benefits are charged to the experience rating account of only the separating employer; and (4) establishes penalties for certain employer delinquencies and/or misrepresentations.</p> <p><i>Partial Veto:</i> Vetoes the section that requires the Employment Security Department to require claimants filing claims telephonically or electronically to provide additional proof of identity.</p>	C 4 L 03 E2 Partial Veto
SB 6099	Honeyford	<p>Unemployment Compensation -- Administrative Appropriation - Appropriates \$11.5 million from Reed Act funds to implement 2ESB 6097.</p>	C 3 L 03 E2

CRIMINAL JUSTICE & CORRECTIONS COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 1076	Lovick, McDonald, O'Brien	Revising Provisions Relating to Attempting to Elude a Pursuing Police Vehicle - Amends the definition of attempting to elude a pursuing police vehicle by: (1) replacing the requirement that a pursuing vehicle be appropriately marked with the requirement that the vehicle be equipped with sirens and lights, (2) modifying the language describing a driver's conduct, and (3) creating an affirmative defense for reasonably believing the pursuit was not by a police officer.	C 101 L 03
EHB 1090	Veloria, Roach, O'Brien	Extending the Task Force Against Trafficking of Persons - Extends the Washington State Task Force Against the Trafficking of Persons to June 30, 2004. Requires the Task Force to prepare a report on trafficking and submit supplemental findings and recommendations to the Governor and the Legislature by June 30, 2004.	C 266 L 03
HB 1108	Chase, DeBolt, Lovick	Establishing Penalties for Harming a Police Horse - Establishes the crime of harming a police horse as an unranked class C felony.	C 269 L 03
SHB 1175	Veloria, Roach, O'Brien	Making it a Crime to Traffic in Persons - Creates the crime of trafficking when a person knowingly obtains by any means another person knowing that force, fraud, or coercion would be used to cause that person to engage in forced labor or involuntary servitude. Provides that trafficking in the first degree is a seriousness level XIV, class A felony and trafficking in the second degree is a seriousness level XII, class A felony. Creates an aggravating factor if the victim involved in the trafficking offense was a minor at the time of the offense. Includes trafficking in the Criminal Profiteering Act and subjects a person convicted of a trafficking crime to both criminal and civil penalties.	C 267 L 03
SHB 1232	Kirby, Carrell, Flannigan	Requiring Jail Booking Fees to Be Based on Actual Costs - Authorizes governing units to require any person who is booked in a jail to pay the actual cost of his or her booking or \$100, whichever is less, as opposed to the current \$10 booking fee.	C 99 L 03
HB 1391	Kagi, Delvin, O'Brien	Adjusting Procedures for Post-conviction DNA Testing - Directs that requests for postconviction DNA testing be made to the Washington State Office of Public Defense (OPD). Requires prosecutors to inform both the requestor and the OPD of decisions on postconviction DNA testing. Requires prosecutors denying requests for postconviction DNA testing to advise the requestor of the right to appeal to the Washington State Attorney General's Office.	C 100 L 03
SHB 1609	O'Brien, Buck	Requiring a Plan to Establish Pilot Regional Correctional Facilities - Requires the Sentencing Guidelines Commission to submit a plan to the Legislature for establishing pilot regional correctional facilities by December 31, 2003. Requires that the plan limit the inmates eligible for placement in the regional correctional facilities to solely pretrial detainees, inmates serving sentences of sixty days to twenty four months, and inmates serving terms of confinement totaling more than one year.	C 98 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1712	O'Brien, Mielke, Darneille	Revising Provisions Relating to Registration of Sex Offenders and Kidnapping Offenders - Requires a registered sex or kidnapping offender who is employed by an institution of higher education to inform the county sheriff. Requires a registered sex or kidnapping offender whose enrollment or employment at an institution of higher education is terminated to inform the county sheriff.	C 215 L 03
SHB 1826	Veloria, McMahan, O'Brien	Including Trafficking in Persons in the Criminal Profiteering Law - Requires international matchmaking organizations to notify foreign recruits that they may have access to background and personal information about a person using the matchmaking services. Requires international matchmaking organizations to make personal (instead of marital) history information available to foreign recruits that request such information.	C 268 L 03
SHB 2094	Holmquist, O'Brien, Hinkle	Allowing Detention of Persons at Outdoor Music Venues for Investigation of Drug and Alcohol Violations - Provides a defense to a civil or criminal action brought by reason of a person being detained because he or she is suspected of consuming alcohol or drugs at an outdoor music festival.	C 219 L 03
SB 5001	Zarelli, McCaslin, Kastama,	Revising the Felony-murder Statute - Clarifies that assault is a predicate felony for second degree felony murder. Reaffirms the original intent of the 1975 Legislature to include assault as a predicate felony for second degree felony murder and urges the Washington Supreme Court to adopt this intent and apply it retroactively.	C 3 L 03
SSB 5165	Kohl-Welles, Kline, McCaslin	Regulating Vehicular Pursuit - Requires the development of a model policy on vehicular pursuits by law enforcement officers. Requires law enforcement agencies to adopt a written vehicular pursuit policy.	C 37 L 03
SB 5410	Stevens, Eide, Keiser	Revising Information Available on the Statewide Registered Sex Offender Web Site - Allows the statewide registered sex offender web site to contain information regarding level II sex offenders. Removes the prohibition against using state funds to operate the site.	C 217 L 03
SSB 5473	Regala, Sheldon, B., Johnson	Requiring the Criminal Justice Training Commission to Train Officers on Interacting with Persons with a Developmental Disability or Mental Illness - Directs the Criminal Justice Training Commission to offer a training session on how law enforcement officers should interact with people with developmental disabilities or mental illness.	C 270 L 03
SSB 5550	West, Stevens, Kastama	Prohibiting Secure Community Transition Facilities from Being Sited near Public and Private Youth Camps - Adds public and private youth camps to the definition of risk potential activities. Prohibits a secure community transition facility from being located near risk potential activities in preempted jurisdictions.	C 50 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5749	Hargrove, Stevens, Rasmussen	Revising Procedures for Hearings Concerning Violations by Sex Offenders of Post-release Conditions - Authorizes a designee of the Indeterminate Sentence Review Board to administer hearings for any sex offender accused of violating his or her community custody status. Expands the time-line for holding hearings for disciplinary proceedings. Makes numerous technical corrections and revises inconsistent effective dates.	C 218 L 03
SB 5758	Stevens, Hargrove, Kline	Reorganizing Criminal Statutes Within the RCW - Makes a variety of non-substantive changes to criminal statutes.	C 53 L 03
ESSB 5990	Hargrove, Stevens, McAuliffe	Changing Times and Supervision Standards for Release of Offenders - Changes the amount of earned release time certain offenders may earn. Changes the manner in which the Department of Corrections (DOC) must supervise offenders in the community. Moves up the effective date of drug sentencing changes enacted during the 2002 Legislative Session from July 1, 2004, to July 1, 2003. Changes the way in which savings from the drug sentencing changes are calculated and utilized. Authorizes the county clerks to collect unpaid legal financial obligations at any time the offender remains under the jurisdiction of the court for purposes of paying his or her legal financial obligations. Requires the DOC to supervise the collection of legal financial obligations only while an offender is incarcerated or while the DOC is authorized to supervise the offender in the community. Relieves the state and local counties from liability for the acts of an offender who is not under supervision by the DOC, but remains under the jurisdiction of the court for payment of legal financial obligations. Requires the DOC to make mandatory deductions from any worker's compensation benefit that an inmate receives.	C 379 L 03

EDUCATION COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 1466	Quall, Tom, Haigh	Promoting Environmental, Natural Science, Wildlife, Forestry, and Agricultural Education - Creates an account as a repository for state and other monies provided to support natural science, wildlife, agriculture, forestry and environmental education programs provided to schools by nonprofit organizations. Directs the Superintendent of Public Instruction to distribute grants from the account on a competitive basis to eligible nonprofit organizations that provide matching funds or in-kind services and that meet additional criteria described in the legislation.	C 22 L 03
SHB 1470	Cox, Haigh, Schoesler	Expanding "Residency" for Purposes of Attending Washington Public Schools - Permits children who live in a home that is located in Idaho but that has a Washington address assigned by the United States Postal Service to attend school in Washington as resident students.	C 411 L 03
2SHB 2012	Fromhold, Cox, Kenney	Creating a Special Services Pilot Program - Makes certain legislative findings regarding the benefits of early intensive intervention services. Establishes a pilot program to provide early intensive intervention services in reading and language. Provides for funding of the pilot program through separate appropriation of non special education moneys. Declares that a district's access to safety net funding will not be impacted. Requires annual reporting to the Office of Superintendent of Public Instruction regarding progress of the program.	C 133 L 03
SSB 5105	Fraser, Sheldon, B, Carlson	Ensuring the Quality and Availability of Educational Interpreters - Directs the Office of Superintendent of Public Instruction to review and recommend options designed to increase and maintain the quality and availability of educational interpreters who assist deaf and hearing impaired students.	C 171 L 03
ESSB 5142	Carlson, Eide, Schmidt	<p>Permitting the Children of Certificated and Classified School Employees to Enroll at the School Where the Employee Is Assigned - Requires school districts to allow children of the district's full time teachers and classified employees to enroll in the districts' schools, including the schools where the teachers and classified employees work, if the children live in the state. Permits school districts to deny enrollment to the children of employees who do not live in the district if the children have a history of disciplinary problems, as defined or if the enrollment would displace students who live in the district.</p> <p><i>Partial Veto:</i> Vetoes the sections that 1.) requires school districts to report to the Superintendent of Public Instruction and 2.) requires the Superintendent to report to the Legislature regarding the number of students applying for enrollment and the number of students denied enrollment under the provisions created by the bill.</p>	C 36 L 03 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5358	West, Shin, Sheahan	Authorizing Issuance of High School Diplomas to Veterans of the Korean Conflict Who Were Honorably Discharged and Left High School Before Graduation to Serve in the Korean Conflict -Permits school districts to issue high school diplomas to honorably discharged veterans who left school before graduation to fight in the Korean Conflict.	C 234 L 03
SB 5437	Benton, Schmidt, Zarelli	Allowing All Parties to Appeal from Adverse Decisions of School District Regional Committees - Permits appeals to the State Board of Education for decisions made by a regional committee to deny a proposed change in school district boundaries. Clarifies the criteria a regional committee must consider in its decision-making process. Increases from 10 percent to 50 percent plus one the percentage of voters required to petition for a change in school district boundaries. Limits petitioning voters to active voters only.	C 413 L 03
SSB 5505	Carlson, Rasmussen, Honeyford	Providing Course Study Options for Public High Schools - Requires public high schools to offer a program for students who plan to pursue work or career opportunities after high school graduation. Permits the State Board of Education to waive these requirements based on district size and staff availability.	C 49 L 03
SB 6092	Zarelli, Rossi, Johnson	Including a Classified Employee on the Washington Professional Educator Standards Board - Adds a paraeducator as the twentieth appointed member of the Professional Educator Standards Board and describes the credentials the paraeducator must have in order to be considered for the appointment.	C 22 L 03 E1

FINANCE COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
EHB 1037	Gombosky, Cairnes, Linville	Exempting Retail Sales of Food and Beverages from the Litter Tax That Are Consumed Indoors on the Seller's Premises - Provides a litter tax exemption for retail sales of food and beverages that are consumed indoors on the seller's premises.	C 120 L 03
SHB 1069	Pflug, Gombosky, Anderson	Authorizing a Waiver of Interest and Penalties for Property Tax Bills Not Sent to the Taxpayer Due to Error by the County - Waives interest and penalties on late property taxes if the tax bill was not sent to the taxpayer due to error by the county.	C 12 L 03
HB 1073	Haigh, Eickmeyer	Modifying the Collection of Property Taxes on Land Subleased for Residential and Recreational Purposes - Allows foreclosures against the sublease rather than the improvement on the lot when property taxes are delinquent on lots that are private leases of publicly owned land.	C 169 L 03
SHB 1075	Blake, Cairnes, Gombosky	Clarifying 2001 Statutory Changes Made to Forest Tax Statutes - Clarifies that the date on the death certificate will be used to implement the exception to payment of back property taxes related to the death of an owner. Restores language to the timber tax law that limits the reference to "applicable rules" to just those rules adopted under Title 76 RCW (Forests and Forest Products).	C 170 L 03
SHB 1278	Conway, Cairnes, Kirby	Listing Property for Tax Purposes - Eliminates requirement that personal property affidavits must be signed and verified under penalty of perjury for property tax purposes. Permits personal property lists and affidavits to be electronically transmitted.	C 302 L 03
ESHB 1462	Morris, Cairnes, Gombosky	Prohibiting Local Governments from Imposing Business and Occupation Tax on Intellectual Property Creating Activity - Prohibits cities from imposing Business and Occupation taxes on the process of creating intellectual property.	C 69 L 03
HB 1591	Gombosky, Cairnes, McIntire	Modifying Excise Tax Interest Provisions - Changes the annual period for calculating the interest rate used by the Department of Revenue for assessments and refunds to a period that ends in July rather than October. Delays the starting point for interest payments on overpayments of excise taxes. Removes an exception to the four-year time period for requesting tax refunds that applies to federal contractors.	C 73 L 03
SHB 1722	Gombosky, Cairnes	Limiting the Taxability of Certain Internet Transactions - Exempts remote sellers from business and occupation taxes and sales and use tax collection requirements for transactions via internet servers owned by unaffiliated businesses.	C 76 L 03
HB 1858	Morris, McIntire, Gombosky	Regarding Taxation of Persons Providing Chemical Dependency Services - Reduces the business and occupation tax rate from 1.5 to 0.484 percent on certain income received by persons who provide certified intensive inpatient or recovery house residential treatment services for chemical dependency.	C 343 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1905	Gombosky, Buck, Lantz	Providing a Limited Property Tax Exemption - Allows non-profit museums and performing arts associations to retain their property tax exemption when they rent their exempt property to others.	C 121 L 03
SHB 1930	Morris, Cairnes, Gombosky	Enacting Procedural Enhancements to the Master Settlement Agreement - Provides enforcement provisions for requirements adopted under the Tobacco Master Settlement Agreement. Requires tobacco manufacturers to certify to the Attorney General that they comply with the requirements for sale of cigarettes in this state. Requires the Attorney General to maintain a directory of cigarette brands that are permitted to be sold in this state. Provides penalties for possession or sale of cigarettes not on the directory maintained by the Attorney General. Requires reporting of cigarette sales and other supporting data by cigarette wholesalers.	C 25 L 03
SHB 1943	McIntire, Delvin, Conway	Modifying Cigarette Regulatory Provisions - Provides that only wholesalers can affix cigarette tax stamps. Increases criminal penalties for selling cigarettes without a license. Provides criminal penalties for manufacturing, selling, or possessing for sale of counterfeit cigarettes.	C 114 L 03
EHB 1977	Grant, DeBolt, Orcutt	Clarifying Use Tax Provisions - Exempts repair and other services from use tax when performed on property for which a sales tax exemption already exists for these services.	C 5 L 03
HB 2001	Murray, Skinner, Hudgins	Providing Property Tax Exemptions for Nonprofit Organizations Supporting Artists - Exempts from property tax the property of non-profit organizations that solicit gifts, donations, and grants for individual artists.	C 344 L 03
EHB 2030	Kessler, Cairnes, Talcott	Changing Requirements Regarding State and Local Tax to Provide for Municipal Business and Occupation Tax Uniformity and Fairness - Requires the Association of Washington Cities to adopt a model ordinance on municipal business and occupation taxes to address issues of uniformity and multiple taxation between municipal codes. Requires that, after December 30, 2004, any city that imposes business and occupation taxes must first comply with all requirements of the bill or lose the authority to impose the tax. Requires that by the start of calendar year 2008, cities that impose business and occupation taxes must allow businesses to apportion income from non-service activities based on location and from service activities based on a formula with payroll and service income factors.	C 79 L 03
SHB 2038	Gombosky, McIntire	Modifying Tobacco Escrow Refund Provisions - Modifies escrow provisions under the Tobacco Master Settlement Agreement to prevent excessive refunds to Non-Participating Manufacturers.	C 342 L 03
SHB 2192	Cody, Clements	Taxing Parimutuel Machines - Increases the parimutuel tax rate, from 0.52 to 1.803 percent, on the race meet gross receipts of small licensees.	C 27 L 03 E1

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
EHB 2269	Gombosky	<p>Relating to Increasing Revenue - Requires payment of most excise taxes by the 20th of the month instead of the 25th. Increases penalties for underpayments of state excise taxes. Requires promoters of special events such as auto shows, garden shows, and flea markets to verify that vendors at the event are registered with the Department of Revenue. Modifies the definition of "successor" for purposes of liability for unpaid excise taxes after a business or its assets are sold. Reduces the holding period for certain types of unclaimed property under the Uniform Unclaimed Property Act from five to three years.</p>	C 13 L 03 E1
HB 2294	Pettigrew, Priest, Morris	<p>Providing Tax Incentives for the Retention and Expansion of the Aerospace Industry in Washington State - Reduces business and occupation (B&O) tax rates for manufacturers of commercial airplanes or commercial airplane components. Provides credits against B&O tax for preproduction development expenditures for manufacturers of commercial airplanes or commercial airplane components. Provides credits against B&O tax for purchases of computer software and hardware acquired between July 1, 1995, and the effective date of this bill, and used primarily for the digital design and development of commercial airplanes. Provides sales and use tax exemptions for computer hardware, computer peripherals, and software acquired after the effective date of this bill and used primarily in the development, design, and engineering of commercial airplanes or commercial airplane components, and labor and services for installing these items. Provides sales and use tax exemptions for labor and services rendered in construction of new buildings by a manufacturer of superefficient airplanes or by a port district for lease to a manufacturer of superefficient airplanes, and components and fixtures of these buildings. Provides a leasehold excise tax exemption for these new buildings when constructed by a port district and leased to a manufacturer of superefficient airplanes. Provides a property tax exemption for buildings, machinery, and equipment on port district property when used exclusively for manufacturing superefficient airplanes. Provides credits against B&O tax for property taxes paid on new buildings and the land under new buildings when used exclusively for manufacturing commercial airplanes or components of commercial airplanes. Expires the B&O rate reductions the earlier of July 1, 2024, or December 31, 2007, if the assembly of a superefficient airplane does not begin by December 31, 2007. Expires all other tax incentives on July 1, 2024. Requires annual reports on employment, wages, and employee benefits by all businesses benefitting from a tax incentive under this bill. Makes the effective date of the bill contingent on the signing of a memorandum of agreement regarding an affirmative final decision to site a significant commercial airplane final assembly plant in Washington.</p>	C 1 L 03 E2
SHJM 4004	Nixon, Campbell, Bush	<p>Requesting Congress to Restore the Federal Income Tax Deduction for State and Local Sales Taxes - Asks Congress to restore the itemized deduction for sales taxes.</p>	Filed Sec/St

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESSB 5071	Reardon, Schmidt, Shin	Revising Business and Occupation Taxation for Certain Aviation Businesses - Reduces business and occupation tax rate from 0.484 percent to 0.275 percent on the sale and repair of equipment used in interstate or foreign commerce by certain Federal Aviation Administration certificated aircraft repair facilities. Requires businesses using the special tax rate to report information on jobs and wages. Ends the lower rate on July 1, 2006.	C 2 L 03 E1
2ESSB 5659	Winsley, Kastama, Oke	Authorizing Additional Funding for Local Governments. - Provides new retail sales and use tax authority, subject to voter approval, of up to 0.3 percent to counties. Requires that 40 percent of any revenue received under the new retail sales and use tax be distributed to cities within the county or a per capita basis. Allows property taxing districts, subject to voter approval, to increase property tax collections year-over-year at a rate that exceeds 1 percent, for up to six consecutive years. Allows certain small counties to opt out of the requirement to plan under the Growth Management Act. Provides Clallam and Jefferson Counties with an additional year by which to complete a review and evaluation of plans and regulations under the Growth Management Act. <i>Partial Veto:</i> Vetoes the sections pertaining to the Growth Management Act.	C 24 L 03 E1 Partial Veto
SB 5725	Zarelli, Sheldon, T., Carlson	Providing Tax Incentives to Support the State's Semiconductor Cluster - Creates the following tax preferences for manufacturing semiconductor materials if a contract is signed for an investment of at least \$1 billion in a semiconductor microchip manufacturing facility in Washington: Lowers business & occupation (B&O) tax rate for manufacturing semiconductor materials from 0.484 percent to 0.275 percent. Exempts gases and chemicals used in semiconductor manufacturing from retail sales and use tax. Exempts construction of new semiconductor manufacturing buildings from retail sales and use tax. Creates a B&O tax job credit of \$3,000 for each employment position in semiconductor manufacturing production. Exempts machinery and equipment used in manufacturing semiconductor materials from property taxation. Allows manufacturers of semiconductor microchips a 100 percent credit against the B&O tax for the first nine years after the bill takes effect. Ends the tax preferences 12 years after they start. Provides for accountability reporting and a review of the rates, credits and exemptions.	C 149 L 03
SSB 5737	Benton, Prentice	Reporting Abandoned Property - Increases the value threshold from \$25 to \$50 at which a business must provide to the Department of Revenue (DOR) names and addresses of unclaimed property owners. Reduces from two to one the number of times that the DOR must publish in a newspaper the list of people owning unclaimed property.	C 237 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 5783	Finkbeiner, Regala	Implementing the Streamlined Sales and Use Tax Agreement - Enacts an extensive set of changes recommended in the Streamlined Sales and Use Tax Agreement. Makes changes in the sales and use tax treatment of delivery charges, eyeglass frames, prosthetic items, fruit and vegetable juices, and bottled water that will have at least moderate effects on amounts of taxes due. Makes other changes that affect the definitions and administrative provisions for sales and use taxes, but do not substantially affect amounts of taxes due. Does not implement the Streamlined Sales and Use Tax Agreement provisions that would change which local government gets sales tax revenue for goods shipped to a customer address; instead, provides for a study of this issue.	C 168 L 03
SSB 5933	Hargrove, Franklin, Kline	Authorizing Cigarette Tax Contracts Between the State and Additional Indian Tribes - Adds the Samish Indian Nation, the Quileute Tribe, and the Kalispel Tribe to the list of tribes with which the Governor may make cigarette tax contracts.	C 236 L 03
SSB 6058	Oke	Modifying the Distribution of State Property Taxes - Changes the per student allocations from the Student Achievement Fund from \$450 in the 2004-05 school year to \$254 per FTE student in the 2004-05 school year; \$300 per FTE student in the 2005-06 school year; \$375 per FTE student in the 2006-07 school year; and \$450 per FTE student in the 2007-08 school year. Increases the per student allocation by inflation after the 2007-08 school year.	C 19 L 03 E1
SJM 8003	Fraser, Rossi, Kohl-Welles	Requesting Congress to Restore the Sales Tax Deduction for Federal Income Taxes - Asks Congress to restore the itemized deduction for sales taxes.	Filed Sec/St

FINANCIAL INSTITUTIONS & INSURANCE COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1081	Hunter, Benson, Schual-Berke	Providing Funds to Investigate and Prosecute Mortgage Lending Fraud - Creates a fund to be administered by the Department of Financial Institutions and the State Treasurer for the purpose of assisting state and local law enforcement authorities in deterring, investigating, and prosecuting fraud on the part of mortgage lenders. Requires county auditors to collect money for the Mortgage Lending Fraud Prosecution Account via the imposition of a surcharge upon those recording certain deeds of trust.	C 289 L 03
HB 1083	Simpson, Benson, Schual-Berke	Making Clarifying, Nonsubstantive Amendments to and Correcting Outdated References in the Insurance Code - Makes technical amendments to the insurance code in order to clarify statutory language and correct internal statutory references. Adds nonprofit organizations and public entities to the list of entities that may obtain commercial property casualty insurance.	C 248 L 03
HB 1084	Hunter, Benson, Schual-Berke	Regulating Automobile Insurance - Makes technical amendments to the insurance code involving the clarification of existing statutory language pertinent to personal injury protection coverage. Clarifies coverage provisions regarding personal injury protection benefits that insurers must offer with automobile insurance policies.	C 115 L 03
SHB 1128	Schual-Berke, Benson, Simpson	Prohibiting Insurers from Taking Certain Underwriting Actions Regarding Property Insurance Policies Due to Claims Made for Malicious Harassment - Prohibits an insurer from taking an adverse underwriting action against an insured as the result of an insurance claim stemming from the crime of malicious harassment. Requires insurers to report annually to the Office of the Insurance Commissioner regarding any underwriting action taken against an insured who has filed a malicious harassment loss claim during the preceding five years.	C 117 L 03
HB 1150	Hatfield, Cairnes, Roach	Selling Single Premium Credit Insurance - Regulates the sale of single premium credit insurance offered in connection with residential mortgage loan transactions.	C 116 L 03
SHB 1219	Schual-Berke, Benson, Anderson	Addressing Violations Connected with the Offer, Sale, or Purchase of Securities - Creates a Securities Prosecution Fund to be administered by the Department of Financial Institutions for the purpose of assisting law enforcement authorities in the prosecution of violations of the Securities Act. Increases the criminal penalties and expands the statute of limitations for violations of the Securities Act. Increases the fines that may be administratively imposed by the Department of Financial Institutions.	C 288 L 03
SHB 1455	Santos, Kenney, Benson	Licensing and Regulating Money Transmission and Currency Exchange - Creates a statutory scheme for the licensing and regulation of persons involved in the business of money transmission or currency exchange. Grants broad authority to the Department of Financial Institutions to regulate money transmitters and currency exchangers. Creates bonding, net worth, and solvency requirements for licensees. Provides protections for customers of licensees and defines prohibited practices. Creates criminal penalties for certain violations of the act.	C 287 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1654	Schual-Berke, Benson	Borrowing Money by Domestic Mutual Insurers - Eliminates the interest rate limit on loans obtained by domestic mutual insurers and replaces it with the requirement that interest rates be "fair and reasonable." Allows a domestic mutual insurer to pay commissions or promotional expenses in connection with the acquisition of a business loan.	C 249 L 03
SHB 1759	Schual-Berke, Benson	Providing Financial Institution Law Parity - Grants state chartered banks the same powers and authorities conferred upon state chartered thrifts. Clarifies existing law by explicitly granting to state chartered banks and thrifts those powers and authorities that are available to federally chartered financial institutions. Allows state chartered financial institutions to charge the maximum interest rate allowable for federally chartered financial institutions.	C 24 L 03
HB 1815	Schual-Berke, Benson	Defining Security Account under the Uniform Transfer on Death Security Registration Act - Amends the Uniform Transfer on Death Registration Act to allow "investment management or trust accounts" or "cash equivalents" to be transferred to a beneficiary without going through the probate process.	C 118 L 03
ESHB 1844	Schual-Berke, Benson, Simpson	Criminalizing Possession of Instruments or Equipment of Financial Fraud - Creates six financial fraud crimes pertaining to the use, possession, or production of payment instruments, identification, or devices used to produce fraudulent documents. Adds five felony offenses to the list of predicate offenses that can give rise to prosecution under the Criminal Profiteering Act.	C 119 L 03
SHB 2040	Santos, Benson	Establishing Liability for Taxes on Unlawful or Delinquent Insurers or Taxpayers - Authorizes the Insurance Commissioner to impose penalties on health maintenance organizations and health care services contractors who fail to pay premium taxes on time. Allows assessment of penalties for failure to make timely prepayments on premium taxes. Authorizes the Insurance Commissioner to charge interest on unpaid premium taxes and prepayments. Subjects entities or individuals unlawfully engaged in the insurance business to the same tax and penalty provisions applicable to authorized insurers. Limits premium taxes by making them applicable to only that portion of the premium related to risks or exposures in this state, or enrolled participants residing in this state.	C 341 L 03
SHB 2132	Kenney, Schual-Berke, Santos	Securing Public Building or Construction Contracts - Authorizes public entities to utilize wrap-up insurance policies for public construction projects that: (1) are situated in counties with a population of over one million persons; (2) involve project costs of over \$100 million; and (3) are administered for public hospitals.	C 323 L 03
SB 5211	Kohl-Welles, Winsley, Fairley	Clarifying That Certain Entities Are Not Collection Agencies - Exempts certain collection-related activities of property management companies from being subject to the regulations imposed on collection agencies.	C 203 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5310	Morton, Hargrove, Haugen	Establishing Bond Requirements for Title Insurance Agent Licenses - Requires a title insurance agent to obtain a fidelity bond or fidelity insurance, as well as a surety bond or other equivalent security.	C 202 L 03
SSB 5452	Winsley, Benton, Prentice	Regulating Check Cashers and Sellers -Creates a comprehensive statutory scheme for the regulation of payday loans that includes consumer protection provisions, interest limits, and rescission rights. Enhances the regulatory authority of the Department of Financial Institutions via expanded licensing requirements and enforcement provisions. Requires payday lenders to make specified disclosures to borrowers which must be in compliance with federal law, including the Truth-in-Lending Act.	C 86 L 03
SSB 5561	Prentice	Concerning Restrictions on Assignments under UCC Article 9A - Exempts security interests in certain types of personal injury compensation awards or special needs trusts from the Uniform Commercial Code's prohibition against restrictions being placed on the assignment, transfer, or creation of a security interest in rights related to a promissory note or account.	C 87 L 03
SSB 5616	Benton, Prentice, Reardon	Concerning Insurer Foreign Investments - Authorizes an insurer to invest an aggregate amount of not more than 10 percent of its assets in the obligations of foreign governmental entities or the securities of foreign corporations. Limits an insurer to investing not more than 5 percent of its assets in any one foreign country.	C 251 L 03
SSB 5641	Benton, Prentice, Winsley	Providing Civil and Criminal Penalties for the Unlawful Transaction of Insurance or Health Coverage - Prescribes criminal and civil penalties for the unauthorized solicitation or transaction of insurance business on the part of insurers, agents, brokers, solicitors, health care service contractors, and health maintenance organizations.	C 250 L 03
SSB 5716	Prentice, Winsley, Benton	Prohibiting Manufacture or Sale of Fraudulent Drivers' Licenses and Identicards - Makes it a criminal offense to manufacture, sell, or deliver a forged, stolen, fictitious, counterfeit, fraudulently altered, or unlawfully issued driver's license or identicard. Classifies the offense as either a class C felony, gross misdemeanor, or misdemeanor, depending upon the intent and the age of the perpetrator.	C 214 L 03
SSB 5719	Winsley, Prentice, Benton	Penalizing the Fraudulent Use of Credit Card Scanning Devices - Expands the scope of the unlawful factoring statute to include "payment cards." Redefines the offense of unlawful factoring of credit cards, so that it includes the unauthorized or fraudulent use of a "scanning device" or "reencoder."	C 52 L 03
SB 5720	Winsley, Prentice, Benton	Allowing Merchants to Require Additional Identification When Conducting Credit and Debit Card Sales - Voids contract provisions between a retailer and a credit/debit card issuer which prohibit retailers from requesting verification of a customer's identity during a credit/debit card transaction.	C 89 L 03

FISHERIES, ECOLOGY & PARKS COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 1002	Hunt, Berkey, Cooper	<p>Reducing the Release of Mercury into the Environment - Requires labeling for florescent lamps that contain mercury; prohibits the sale of certain mercury-containing novelties, thermometers, motor vehicles, and thermostats; directs the Department of General Administration as to how mercury-containing products should be prioritized for state purchase; requires the Department of Ecology to petition the Environmental Protection Agency to develop a permanent mercury repository; requires the Department of Health to develop a mercury disposal education plan; and requires schools to remove and dispose of existing mercury from science classrooms.</p> <p><i>Partial Veto:</i> Vetoes the intent section, which stated that fish caught in Washington waters were safe to eat and should be protected from any degrading influence.</p>	C 260 L 03 Partial Veto
SHB 1057	Hatfield, Buck, Blake	<p>Amending Commercial Fishing Violations -Amends the existing commercial fishing license suspension provisions by providing the Director of the Department of Fish and Wildlife with discretionary authority to suspend the license of an individual who is convicted of two qualifying fishing related gross misdemeanors or felonies within a three-year period; defines the minimum standards for a qualifying commercial fishing violation; and establishes the License Suspension Review Committee to hear license suspension appeals from commercial fishers and make recommendations to the Director.</p>	C 386 L 03
SHB 1127	Hatfield, Buck, Cooper	<p>Concerning the Direct Retail Sales Endorsement - Expands the Direct Retail Endorsement to allow for the retail sale of sturgeon; allows the Department of Fish and Wildlife (Department) to issue a Direct Retail Endorsement at any time, not just at time of license renewal; removes the requirement that retailed products have to be landed in the round; authorizes the Fish and Wildlife Commission to require Direct Retail Endorsement holders to notify the Department up to 18 hours before conducting a sale, unless the cumulative retail value of the product sold from a vessel in a 24-hour period is less than \$150; allows the holder of a Direct Retail Endorsement to sell his or her catch to a restaurant or other similar food service business; and directs the Enhanced Food Fish Excise Tax to be calculated from the comparable sales value of similar fish at the port of landing.</p> <p><i>Partial Veto:</i> Vetoes a section that altered the calculation of the tax charged on all enhanced food fish from the value of the fish at the point of landing to the comparable sales price for similar species of fish at the point of landing.</p>	C 387 L 03 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1144	Haigh, Sump, Cooper	Allowing the Department of Fish and Wildlife to Use Approved Controlled Substances for Chemical Capture Programs - Requires the Department of Health to issue a limited registration allowing the Department of Fish and Wildlife to use controlled substances for use in chemical capture programs. Authorizes the State Board of Pharmacy, in consultation with the Department of Fish and Wildlife, to add or remove controlled substances for use in chemical capture programs.	C 175 L 03
HB 1289	Hinkle, Grant, Sump	Concerning Temporary Fishing Licenses - Exempts active duty military personnel from a restriction limiting the use of temporary fishing licenses.	C 181 L 03
SHB 1335	Cooper, Sump, Berkey	Continuing the Development of Water Trail Sites in Washington State - Eliminates the water trail permit, Water Trail Advisory Committee, and Water Trail Program Account; and continues the State Parks and Recreation Commission's role to provide expertise in the development of water trail sites.	C 338 L 03
SHB 1409	Upthegrove, Hunt, Clibborn	Defining "Potentially Dangerous Litter" and Making it a Civil Infraction to Improperly Dispose of Potentially Dangerous Litter - Increases the penalty for the littering of potentially dangerous materials; removes the requirement that the owners of vehicles and watercraft must keep a litter bag in his or her car or boat; and allows counties to declare and abate a nuisance.	C 337 L 03
SHB 1512	Cox, Fromhold, Sump	Allowing Special Hunts to Reduce Crop Damage Caused by Wildlife - Directs the Fish and Wildlife Commission either to issue one or two antlerless permits per hunter for special hunts to be conducted in areas where the Department of Fish and Wildlife (Department) has confirmed six incidents of agricultural and horticultural crop damage caused by deer or elk or to relocate problem deer or elk; and requires the Department to utilize a list of available local hunters when selecting participants for a special hunt.	C 385 L 03
HB 1526	Linville, Armstrong, Haigh	Revising Provisions Relating to Cost-reimbursement Agreements Between State Agencies and Permit Applicants - Extends the deadline for entering into a cost-reimbursement agreement from July 1, 2005, to July 1, 2007; and removes the provision that only complex projects which require an environmental impact statement qualify for cost-reimbursement agreements.	C 70 L 03
2SHB 1698	Cooper, Anderson, Wood	Concerning the Distribution and Use of Funds Provided to Off-Road Vehicle and Nonhighway Road Recreational Activities - Specifies membership on the NOVA advisory committee by providing a list of people with certain recreational experience to be included on the committee. Directs the NOVA advisory committee to review the existing funding distribution and provide recommendations to the Legislature by January 1, 2004.	C 185 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
2SHB 1725	Cooper, Upthegrove	Concerning the Cost of a Catch Record Card - Requires a \$10 fee for an additional or duplicate catch record card and deposits proceeds from the sale of catch record cards in the Wildlife Fund. Requires the Department of Fish and Wildlife to include provisions for recording marked and unmarked salmon on catch record cards issued after March 31, 2004. Makes catch record cards issued with a temporary charter stamp valid for two consecutive days.	C 318 L 03
2SHB 1887	Linville, Sump, Cooper	Creating the Commercial Fisheries Permit Buyback Account - Authorizes the Fish and Wildlife Commission to establish a fee on three fisheries, with all revenue generated directed to be used for reimbursing the federal government for a fleet reduction permit buyback program; creates the non-appropriated Commercial Fisheries Permit Buyback Account; and repeals the requirement that the Department of Fish and Wildlife maintain a maximum of 175 coastal crab licenses.	C 174 L 03
HB 1972	Hatfield	Making a Commercial Fish Seller's Failure to Account for Commercial Harvest a Misdemeanor - Creates the misdemeanor of retail fish seller's failure to account for commercial harvest.	C 336 L 03
HB 1993	Cooper, Sump, Berkey	Authorizing the Parks and Recreation Commission to Rent Certain Undeveloped Land for a Term of Forty Years - Authorizes the State Parks and Recreation Commission to enter into agreements to rent undeveloped park land for grazing, agricultural, or mineral purposes for up to 40 years.	C 186 L 03
SB 5011	Jacobsen, Winsley, Kohl-Welles	Promoting Wildlife Viewing - Directs the Department of Fish and Wildlife and the Department of Community, Trade, and Economic Development to host a conference on promoting wildlife viewing tourism, and directs the Department of Fish and Wildlife to manage wildlife programs in a manner that provides for wildlife viewing opportunities and supports wildlife viewing tourism without impairing the state's wildlife resources.	C 183 L 03
SSB 5062	Doumit, Oke, Jacobsen	Creating the Puget Sound Recreational Fisheries Enhancement Oversight Committee - Creates the Puget Sound Recreational Fisheries Enhancement (PSRE) Oversight Committee to advise the Department of Fish and Wildlife on all aspects of the PSRE program, and clarifies that the PSRE funds may not be used to backfill shortfalls in other state funding sources.	C 173 L 03
SSB 5179	Oke, Mulliken, Rasmussen	Allowing the use of body-gripping traps in certain circumstances - Requires all animal trapping to be conducted in furtherance of wildlife population management by a licensed and permitted trapper; directs the Department of Fish and Wildlife to implement a furbearer management program; authorizes the Fish and Wildlife Commission to issue rules relating to trapping, including permissible traps, safe handling of live animals, and the humane dispatch of captured animals; requires all licensed trappers to report the details of catch successes; and requires the Department of Fish and Wildlife to analyze and submit to the Legislature the summaries of the trapping reports.	Gov vetoed

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5204	Oke, Doumit, Sheldon, T.	Providing Opportunities for Wildlife Viewing - Authorizes the Department of Fish and Wildlife to design and market a Watchable Wildlife decal, the proceeds of which are to be used for enhancing non-consumptive wildlife activities in the state.	C 317 L 03
ESSB 5586	Hargrove, Hewitt, Carlson	Granting Authority to Address Concerns with Lead-based Paint Activities - Establishes a state program for worker training, certification, and training program accreditation for lead-based paint activities at the Department of Community, Trade, and Economic Development (DCTED). Creates the Lead Paint Account and establishes fees for certification and accreditation to be used to support the program along with federal funds. Directs the DCTED to adopt rules that are consistent with federal requirements necessary to implement a state lead-based activities program.	C 322 L 03
ESSB 5785	Parlette, Doumit, Benton	Concerning the Use of a Nonhighway Vehicle on Certain Nonhighway Roads or Trails That Are Restricted to Pedestrian or Animal Travel - Changes the traffic infraction of operating a non-highway vehicle on a trail <i>which is</i> restricted to pedestrians or animal travel, so that it is a traffic infraction to operate a non-highway vehicle on a trail <i>when it is</i> restricted to pedestrian or animal travel.	C 377 L 03
SB 5893	Oke	Allowing the Fish and Wildlife Commission to Set a Transaction Fee on Recreational Documents Issued Through an Automated Licensing System - Provides the Fish and Wildlife Commission with the authority to set the transaction fee on all recreational documents issued through the automated licencing system.	C 389 L 03
SB 5898	Oke, Doumit, Esser	Studying Recreational Boating Safety - Directs the State Parks and Recreation Commission and the Boating Safety Advisory Council to research and recommend ways to reduce boating accidents, fatalities, and near misses.	C 390 L 03
ESB 5938	Finkbeiner, Esser	Updating Financial Responsibility Laws for Vessels - Establishes vessel financial responsibility requirements for fishing vessels and increases requirements for tank vessels and cargo vessels. Makes entry or operation of certain vessels on Washington waters without meeting financial responsibility requirements unlawful.	C 56 L 03

HEALTH CARE COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1189	Alexander, Cody, Skinner	Revising Authority of Public Hospital Districts to Pay Recruitment Expenses and Employee Training and Education Expenses - Allows reimbursement for travel and living expenses from public hospital districts to candidates for health care practitioner, superintendent, managerial, and technical positions in the district and for accompanying family members. Allows public hospital district contracts to include payment for health care training and education, including debt obligations, for employees or medical staff members in exchange for their services.	C 125 L 03
SHB 1275	Darneille, Pflug, Moeller	Transferring the Human Immunodeficiency Virus Insurance Program to the Department of Health - Authorizes the Department of Health to pay for health insurance coverage on behalf of persons with human immunodeficiency virus, who meet the Department eligibility requirements, and who are eligible for "continuation coverage" as provided by the federal consolidated omnibus budget reconciliation act of 1985, group health insurance policies, or individual policies.	C 274 L 03
HB 1296	Moeller, Pflug	Making Corrections to the Department of Health's Professional and Facilities Licensing Provisions - Makes technical corrections to the statutes that the Department of Health administers. Adds dispensing optician apprentices to the Uniform Disciplinary Act.	C 275 L 03
ESHB 1299	Cody, Sommers, Morrell	Providing for Uniform Policies for Health Services Purchasing by State Purchased Health Care Programs - Directs the Health Care Authority to coordinate state agency efforts to develop and implement uniform policies across state purchased health care programs that will ensure prudent, cost-effective health services purchasing, maximize efficiencies in administration of state purchased health care programs, improve the quality of care provided through state purchased health care programs, and reduce administrative burdens on health care providers participating in state purchased health care programs.	C 276 L 03
HB 1318	Darneille, Cody, Clements	Allowing the State Board of Health to Reference the United States Food and Drug Administration's Food Code for the Purpose of Adopting Food Service Rules - Requires the State Board of Health to consider the current version of the United States Food and Drug Administration's Food Code when adopting rules for food service.	C 65 L 03
HB 1621	Morrell, Pflug, Skinner	Modifying Medical Assistance Provisions - Directs the Department of Social and Health Services to determine by rule which clients in the Personal Care Program have a health-related assessment or service planning need requiring registered nurse consultation or review. Provides that this definition may include clients that meet indicators or protocols for review, consultation, or visit. Removes the requirement that plans of care must be reviewed by a nurse and instead allows nurse review of these plans of care.	C 279 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1694	Morrell, Campbell, Cody	Requiring the Department of Social and Health Services to Inspect Boarding Homes at Least Every Eighteen Months - Requires the Department of Social and Health Services to inspect boarding homes at least every eighteen months with a 15 month average.	C 280 L 03
SHB 1721	Moeller, Boldt, Fromhold	Concerning Dentistry - Broadens an exception that allows the supervised practice of dentistry by dental students in Washington State dental schools to apply to students in any accredited dental school approved by the Department of Health.	C 282 L 03
HB 1727	O'Brien, Kirby	Providing That No Fee May Be Charged for Death Certificates of Sex Offenders Supplied to Law Enforcement Agencies - Requires the Department of Health to provide law enforcement agencies with certified copies of death certificates of registered sex offenders at no cost.	C 272 L 03
HB 1753	Cody, Pflug, Skinner	Concerning Nurse Delegation Practices in Community-based and In-home Care - Allows registered nurses in in-home care settings to delegate nursing care tasks, including the administration of medication and tasks requiring substantial skill, to nursing assistants when the individual patient is in stable and predictable condition. Allows registered nurses working for a home health or hospice agency to delegate the application, instillation, or insertion of medications to a nursing assistant under a plan of care. Authorizes individuals in in-home care settings to provide medication assistance.	C 140 L 03
SHB 1785	Cody, Pflug, Skinner	Limiting Disclosure of Client Information - Requires mental health counselors, marriage and family therapists, and social workers to maintain the confidentiality of information received from a client and used to provide professional services to them. Allows for disclosures where: the client authorizes disclosure; the professional must respond to charges; the Secretary of Health subpoenas the records; the professional must report child abuse, vulnerable adult abuse, or testify at an involuntary detention hearing; or the professional believes that the client presents an imminent danger to himself or herself or the public.	C 204 L 03
ESHB 1827	Moeller, Skinner, Fromhold	Requiring Information on Meningitis Immunization for College Students - Requires institutions of higher education to provide certain students with information about meningococcal meningitis including the symptoms, risks, vaccination recommendations from the U.S. Centers for Disease Control and Prevention, and where a vaccination can be obtained. <i>Partial Veto:</i> Vetoes the requirement that institutions of higher education that offer electronic enrollment or registration provide meningococcal information to students electronically.	C 398 L 03 Partial Veto
SHB 1837	Linville, Cody, Haigh	Authorizing Certain Fire Protection Districts to Establish Health Clinic Services - Provides that fire protection districts that share a common border with Canada and are surrounded on three sides by water, may also establish or participate in the provision of health clinic services.	C 309 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1849	Bailey, Cody, Pflug	Creating a List of Health Care Providers Willing to Serve as Volunteer Resources During an Emergency or Disaster - Authorizes the Department of Health (Department) to contact health care professionals to request permission to add their names and contact information to the Department's records of potential volunteers to serve in case of a bioterrorism incident, emergency, or disaster. Directs the Department to make the information of those willing to volunteer available upon request by local health departments, state agencies that are involved in public health emergency planning and response, and the Centers for Disease Control and Prevention.	C 384 L 03
SSB 5039	Kastama, Thibaudeau, Kohl-Welles	Concerning Hepatitis C - Requires the Department of Health to design a state plan for the prevention and treatment of hepatitis C with the involvement of interested parties. Allows for the use of federal and private funds to treat. Prohibits discrimination in employment against people with hepatitis C. Deems certain health care professionals who contract hepatitis C in the course of employment to be dislocated workers for purposes of commissioner approval of training benefits.	C 273 L 03
SSB 5226	Hale, Deccio, Thibaudeau	Concerning Optometric Care and Practice - Allows optometrists to prescribe and administer diagnostic or therapeutic oral medications and injectable epinephrine upon completion of additional training. Requires the Optometry Board and the Board of Pharmacy to create a list of drugs that optometrists may prescribe and rules to specify authorized dosages and forms. Prohibits optometrists from performing ophthalmic surgery and prescribing Schedule I or II drugs or corticosteroids.	C 142 L 03
SSB 5237	Deccio, Thibaudeau, Parlette	Regulating the Catheterization of Students - Allows school district employees, other than nurses, to refuse to perform clean, intermittent bladder catheterizations without effect on the employee. Requires schools to document catheterization training provided to employees and make them available for audits. Requires that school employees who perform health services have job descriptions listing the health services that they perform.	C 172 L 03
SSB 5327	Deccio, Thibaudeau, Parlette	Clarifying the Scope of Practice of a Dental Hygienist - Adds the placement of antimicrobials under the direction and supervision of a licensed dentist to the scope of practice of licensed dental hygienists.	C 257 L 03
SSB 5509	Sheldon, B., Kohl-Welles, Deccio	Creating a Voluntary Organ and Tissue Donor Registry - Allows Washington State organ procurement organizations to create a statewide organ and tissue donor registry with information from driver's licenses and identicards. Requires the Department of Licensing to electronically transmit information about individuals who wish to be organ and tissue donors to the registry. Creates the "Organ and Tissue Donation Awareness Account" with donations from vehicle registration applicants to be used for organ and tissue donor awareness activities.	C 94 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5579	Parlette, Jacobsen, Winsley	<p>Revising Provisions for Boarding Homes - Finds that consumers should be afforded access to affordable long-term care services in licensed boarding homes, and believes that care delivery must remain responsive to consumer preferences. States that residents and consumers in licensed boarding homes should be afforded the right to self-direct care, and this right should be reflected in the rules governing licensed boarding homes.</p> <p>Directs the Department of Social and Health Services (Department) to, by December 12, 2003, report to the chairs of the health care committees of both houses of the Legislature, the results of the dementia care pilot program, including a report on the dementia care standards, the benefits of the dementia care program to residents, and the actual costs of providing dementia care and services to residents under the dementia care pilot program.</p> <p>Provides that, within existing funds, the Department may implement a two-year statewide informal dispute resolution pilot program in order to determine the efficiencies and effectiveness of a centralized informal dispute resolution program. Specifies that the provider must be allowed to appear at informal dispute resolution meetings either in person or by telephone. Requires the Department to provide an opportunity for input from a resident or a resident representative.</p> <p>Authorizes boarding homes to seek third party reimbursement when a bed is held beyond 20 days for a resident who is absent from the facility while receiving care in a hospital or nursing home.</p>	C 231 L 03
SSB 5829	Deccio, Thibaudeau, Winsley	<p>Providing for the Registration of Nursing Technicians - Requires nursing students or recent graduates of a nursing program who are employed by a hospital or nursing home to be registered as nursing technicians by the Department of Health in order to perform specific nursing tasks. Requires that nursing technicians only practice under the direct supervision of a registered nurse with at least two years of experience in the setting where the nursing technician will work. Requires that employers of nursing technicians document the functions that nursing technicians may perform, ensure that nursing technicians do not practice beyond their education and training, verify the eligibility of nursing technicians, and train nursing technicians and supervising nurses in the bill's provisions.</p>	C 258 L 03
SSB 5966	Deccio, Winsley	<p>Increasing the Supply of Dentists to Meet the Critical Shortage of Dental Providers in this State and Underserved Areas - Provides that applicants for a license to practice dentistry who are currently licensed in another state do not have to take the state of Washington dental examination to obtain a Washington license if they show proof of graduation from an approved dental program.</p>	C 57 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 6088	Deccio, Thibaudeau, Winsley	<p>Making Prescription Drugs More Affordable to Certain Groups - Authorizes state agencies that purchase health care services to develop an evidence-based prescription drug program. The program may include a preferred drug list. Pharmacists filling prescriptions under the preferred drug list will substitute a preferred drug for a non-preferred drug, unless a prescriber participating in the prescription drug program indicates that the prescription be dispensed as written.</p> <p>Requires the Health Care Authority to negotiate discounts for prescription drug purchases by individuals over age 50 who meet income guidelines, and certain eligible disabled persons. The Authority will also establish a Pharmacy Connection program to assist individuals in accessing manufacturer-sponsored prescription drug assistance programs.</p> <p>Requires the Department of Social and Health Services to design a Medicaid prescription drug assistance program for individuals over age 64 who meet income eligibility guidelines.</p> <p>Directs each Area Agency of Aging to inform and train persons over age 65 in the safe and appropriate use of prescription and nonprescription medication.</p>	C 29 L 03 E1

HIGHER EDUCATION COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	CURRENT STATUS
SHB 1061	Veloria, Kenney, Conway	<p>Providing Associate Degree Pathways for Apprentices in Community and Technical Colleges - Requires community and technical colleges to develop associate degree pathways for apprentices in collaboration with local apprenticeship committees, if requested by the committees and if necessary resources are available. Creates a work group that will report to the Legislature by December 15, 2003 with recommendations to improve coordination and reduce barriers for apprentices to earn associate degrees.</p>	C 128 L 03
EHB 1079	Kenney, Cox, Fromhold	<p>Expanding the Definition of Resident Student for Purposes of In-State Tuition - Expands the definition of resident student for purposes of eligibility to pay in-state tuition at public colleges and universities to include students who have: a) Lived in Washington for at least three years prior to earning a high school diploma or the equivalent in the state; b) Lived continuously in Washington since earning the diploma until admission to college; and c) Provided an affidavit to the institution that they will file an application for permanent residency at the earliest opportunity they are eligible and are willing to engage in other necessary activities to acquire citizenship.</p> <p><i>Partial Veto:</i> Vetoes a section limiting the new eligibility criteria only to families of those who hold or entered the United States with a work visa, temporary protected status visa, or green card, or who have received federal amnesty.</p>	C 95 L 03 Partial Veto
ESHB 1277	Kenney, Cox, Jarrett	<p>Creating the Financial Assistance Grant Program for Students with Dependents - Creates a financial aid grant program for financially needy college students with dependents, subject to the availability of funds from private sources only. Directs the Higher Education Coordinating Board to manage the program and provides minimum grants of \$1,000.</p>	C 19 L 03
EHB 1403	Kenney, Cox, Grant	<p>Modifying the Exceptional Faculty Award Program - Adjusts the amount required for matching funds for community and technical college exceptional faculty awards. Removes a biennial limit on the amount a single college can receive in state match. Stipulates that expenditures from the exceptional faculty award fund are only for the award program.</p>	C 129 L 03
EHB 1808	Kenney, Cox, Fromhold	<p>Allowing Non-Research Universities to Offer Electrical Engineering Programs After Review by the Higher Education Coordinating Board - Permits higher education institutions other than the University of Washington (UW) or Washington State University (WSU) to offer electrical engineering degree programs.</p> <p><i>Partial Veto:</i> Vetoes a section requiring the Higher Education Coordinating Board to examine certain information and provide an analysis to the Higher Education committees of the Legislature whenever an institution seeks approval for a degree program previously restricted to UW or WSU.</p>	C 82 L 03 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	CURRENT STATUS
ESHB 1852	Schual-Berke, Conway, Cox	Facilitating Collaboration Among Stakeholders to Address the Health Care Personnel Shortage - Directs the Workforce Training and Education Coordinating Board to facilitate collaboration among health care stakeholders and develop a strategic plan to address health care personnel shortages. Repeals current statutes regarding health care personnel data and planning. Requires an annual report on the progress of the strategic plan, beginning December 31, 2003.	C 278 L 03
SHB 1909	Jarrett, Kenney, Cox	Creating a Pilot Project for Competency-Based Transfer in Higher Education - Creates a pilot project with a four-year higher education institution, at least two community and technical colleges, and one or more private career colleges to create standards and processes for transfer based on defined student competencies. Requires participating institutions to absorb development costs with existing budgets. Requires a progress report by December 1, 2004 and a final report by December 1, 2005.	C 131 L 03
ESHB 2076	Kenney, Cox, Fromhold	Requiring a Statewide Strategic Master Plan for Higher Education - Clarifies and expands the role of the Higher Education Coordinating Board (HECB) in strategic planning for higher education. As part of a statewide strategic master plan for higher education, requires the HECB to develop role and mission statements for public institutions, conduct needs assessments, establish priorities for degree programs, address high demand fields, and identify measurable performance indicators for gauging progress in achieving the state's goals and objectives for higher education. Requires institution-level strategic plans and the HECB's review of new programs and budget requests to be aligned with the statewide strategic master plan. Creates a legislative work group for the 2003 interim to define legislative expectations for the strategic master plan and examine opportunities to update other HECB responsibilities, with a report due January 2, 2004.	C 130 L 03
SHB 2111	Priest, Jarrett, Cox	Exploring Opportunities for Performance Contracts with Higher Education Institutions - Creates a work group of legislators, representatives of higher education institutions and agencies, and the Governor's Office to consider the feasibility of implementing performance contracts between institutions and the state. Directs the work group to examine the experience of other states and develop guidelines and possible model contracts. Requires the work group to report to the Higher Education and Fiscal committees of the Legislature by December 15, 2003.	C 132 L 03
HB 2113	Morrell, Cox, Kenney	Regarding Refunds of Federal Financial Aid to Students Who Withdraw from Institutions of Higher Education - Permits colleges and universities to adopt tuition refund policies using the same formula the federal government uses for financial aid return for students who would pay more back in financial aid than they receive in a tuition refund.	C 319 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	CURRENT STATUS
SB 5134	Carlson, Zarelli, Kohl-Welles	Changing the Border County Higher Education Opportunities Project - Makes permanent the Border County Pilot Project, which allows Oregon students living in certain counties to pay in-state tuition at designated Washington community colleges and branch campuses. Reduces the required residency in the border counties from one year to 90 days.	C 159 L 03
E2SSB 5135	Carlson, West, Horn	Regarding Policies and Tuition Surcharges for Students with Excess Credits - Requires four-year institutions of higher education and the State Board for Community and Technical Colleges (SBCTC) to adopt policies to ensure students complete degrees in a timely manner. Requires the policies to address students who have accumulated more than 125 percent of credits for a degree, who drop courses in the middle of the term, and who are on academic probation longer than one term. Permits the policies to include a tuition surcharge. Directs the institutions and the SBCTC to report to the Higher Education coordinating Board (HECB) on policies adopted by January 30, 2004, and directs the HECB to summarize the reports for the Legislature by March 1, 2004.	C 407 L 03
SSB 5189	Benton, Swecker, Kohl-Welles	Waiving Tuition and Fees for Veterans of the Korean Conflict - Permits institutions of higher education to waive all or a portion of tuition fees for veterans of the Korean conflict, on a space available basis.	C 160 L 03
ESSB 5448	Carlson, Kohl-Welles, Mulliken	Providing Tuition-Setting Authority for Higher Education Institutions - For a six-year period (2003-04 to 2008-09), permits governing boards of institutions of higher education (and the State Board for Community and Technical Colleges) to set tuition for all students other than resident undergraduate. Provides that the Legislature sets resident undergraduate tuition in the budget. Beginning in 2009-10, returns tuition setting authority for all students to the Legislature. Requires institutions to use 10 percent of increased revenue from graduate school tuition for financial aid for resident graduate students. Requires the University of Washington to use 10 percent of increased revenue from law school tuition since 2000-01 for financial aid for resident law students.	C 232 L 03
ESB 5676	Carlson, Kohl-Welles, Mulliken	Changing Provisions in the Educational Opportunity Grant Program and the Promise Scholarship Program - Permits the Educational Opportunity Grant to be used at a branch campus or by a student living anywhere in the state. Makes students under 21 with a GED eligible for the Promise Scholarship if they also meet the current criteria for achieving high SAT/ACT scores.	C 233 L 03

JUDICIARY COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 1001	Lantz, Chase, Ruderman	Revising Voyeurism Laws - Amends the crime of voyeurism to include viewing, photographing or filming the portion of a person's body or undergarments that is covered by clothing and intended to be protected from public view. Provides that the court may order the destruction of a photograph, film, or other image that a person made in violation of the crime of voyeurism.	C 213 L 03
ESHB 1033	Kirby, Cooper, Sullivan	Changing Provisions Concerning Occupational Licenses - Requires that a person upon whom a traffic fine has been imposed, including an applicant for an occupational license, must be offered the opportunity to enter into a payment plan for unpaid fines. Adds gainful employment as a qualification for an occupational license in some cases. Prescribes standards for payment plans. Requires persons who have lost their driving privileges for drunk driving violations to have ignition interlocks installed in order to get an occupational license.	Gov vetoed
HB 1052	Nixon	Limiting the Liability of Certain Persons Who Provide Volunteer Emergency Repairs - Creates an immunity from civil liability for a person's negligent actions related to providing emergency construction or building repairs on a voluntary basis in the event of an emergency.	C 11 L 03
SHB 1195	Delvin, Dunshee, Hinkle	Limiting the Liability of Landowners for Unintentional Injuries Incurred While Rock Climbing - Adds rock climbing to those specified outdoor recreational activities for which landowners who open their lands without charge are given immunity from civil liability if a recreational user of the land is injured or killed due to the landowner's negligence, gross negligence, or recklessness. Exempts fixed climbing anchors placed by climbers from those artificial conditions for which a landowner might be liable.	C 16 L 03
HB 1226	Moeller, Campbell, Lantz	Authorizing Service of Summons for Persons Not Found in this State - Allows service of process on the Secretary of State for resident motorists who cannot be found in the state after a due and diligent search.	C 223 L 03
HB 1292	Rockefeller, Delvin, Grant	Authorizing Additional Superior Court Judicial Positions - Increases the number of superior court judicial positions in the counties of Clark, Kitsap, Kittitas, and Benton/Franklin.	C 96 L 03
SHB 1346	Lovick, Cairnes, Rockefeller	Changing Provisions Relating to Vacation of Records of Conviction for Pre-sentencing Reform Act Felony Offenses - Allows records of convictions for certain pre-Sentencing Reform Act felonies to be vacated in the same way as felonies under the Sentencing Reform Act (SRA). Provides, as does the SRA, that vacation of the record of conviction allows the offender to reply on a job application that he or she has not been convicted of the crime. Directs, as does the SRA, that law enforcement agencies are not to disseminate vacated records of convictions except to other law enforcement agencies.	C 66 L 03
HB 1348	Flannigan, Moeller	Making Technical Corrections - Makes technical corrections to a provision of the law relating to manufactured and mobile homes.	C 67 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1350	Flannigan, Moeller	Repealing RCW 42.44.040 - Repeals a redundant section of the law relating to notaries public.	C 199 L 03
HB 1351	Flannigan, Moeller	Correcting Outdated Internal References - Makes technical corrections to various sections of the Revised Code of Washington.	C 254 L 03
EHB 1427	Lantz, Delvin, O'Brien	Allowing Confessions and Other Admissions to Be Admitted into Evidence if Substantial Independent Evidence Establishes the Trustworthiness of the Statement - Changes the traditional corpus delicti rule to a trustworthiness rule, which allows a defendant's confession or admission to be admitted in a criminal proceeding if there is substantial independent evidence that tends to establish the trustworthiness of the confession or admission.	C 179 L 03
ESHB 1530	Grant, Holmquist, Armstrong	Changing Rules for Venue for Declaratory Judgments under the Administrative Procedure Act - Allows a petition for declaratory judgment challenging an agency rule to be filed in Clark, Spokane, Whatcom, or Yakima counties, in addition to Thurston County.	Gov vetoed
HB 1576	Campbell, Kirby, Newhouse	Revising Provisions Relating to Dismissal of Citations for Failure to Provide Proof of Insurance - Authorizes a court to assess a \$25 fee for a personal appearance to get a dismissal of a citation for failure to provide proof of insurance.	C 221 L 03
SHB 1619	Lovick, Delvin, Kirby	Increasing Penalties for Driving While under the Influence with Children in the Vehicle - Adds 60 days of ignition interlock use to the sentence of a person convicted of drunk driving if he or she was carrying a passenger under the age of 16 at the time of the offense.	C 103 L 03
SHB 1675	Moeller, McMahan, Kirby	Updating Civil Trial Provisions - Clarifies, consolidates and updates sections of the code dealing with subjects relating to civil trials such as notice of trial, impaneling juries, peremptory challenges, jury deliberations, and verdicts. Conforms statutes to court rules and current practice.	C 406 L 03
SHB 1805	O'Brien, Nixon, Kagi	Changing the Number of District Court Judges - Reduces the number of district court judge positions in King County from 26 to 21. Increases the number of district court judges in Clark County from five to six. Establishes a process for implementing a change in the number of district court judges in a county.	C 97 L 03
HB 1954	Moeller, McMahan	Permitting a Retired Judge Acting as a Judge Pro Tempore to Decline Compensation - Allows a retired judge to decline to accept compensation when serving as a judge pro tem in the superior court.	C 247 L 03
SHB 2039	Fromhold, Carrell, Pettigrew	Providing Affirmative Defenses for Activities Defined under RCW 4.16.300 - Identifies affirmative defenses that a builder may use in defending a lawsuit brought for construction defects. Prevents use of the discovery rule in calculating the running of the statute of limitations in construction defect claims based on breach of contract.	C 80 L 03
SSB 5044	Rasmussen, Roach, Winsley	Giving Notice of the Termination of a Tenancy - Allows a tenant who is a member of the armed forces to terminate a rental agreement if the tenant receives reassignment or deployment orders.	C 7 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5120	Rossi, Kline, Oke	Changing Provisions Relating to Ignition Interlock Devices - Requires the Department of Licensing (DOL), rather than the courts, to supervise the mandatory installation of ignition interlock devices in drunk driving cases. Requires the DOL to get verification from an interlock company that a device has been installed before the DOL reinstates an offender's driving privileges.	C 366 L 03
SB 5122	Johnson, Kline, Esser	Revising Provisions of the State Trademark Law - Makes various changes to the state's trademark registration statute in response to the revised Model State Trademark Bill and in response to provisions in federal trademark laws.	C 34 L 03
SB 5123	Johnson, Kline, Esser	Revising the Washington Business Corporation Act - Amends the Washington Business Corporations Act in the areas of shareholder notice requirements, shareholder voting group rights, and stock splits.	C 35 L 03
SB 5172	Esser, Kline, Johnson	Correcting Obsolete References to Fish and Wildlife Statutes - Makes technical corrections to various sections of the Revised Code of Washington.	C 39 L 03
ESSB 5223	Keiser, Parlette, Hargrove	Authorizing Mental Health Advance Directives - Establishes procedures and requirements for a person with capacity to create a mental health advance directive, which may include instructions on the person's care, consent or refusal to consent to treatment, and appointment of an agent. Establishes procedures for determining when a person is incapacitated for the purposes of the directive. Establishes duties and responsibilities of agents and health care providers regarding these directives. Codifies a mental health advance directive form. Creates a class C felony for fraudulently creating or revoking another person's directive.	C 283 L 03
SSB 5251	Brandland, Thibaudeau, Shin	Modifying Foreign Judgment Provisions - Requires a foreign judgment's filing and expiration dates under the laws of the originating jurisdiction to be included in the foreign judgment summary and in the affidavit submitted when filing the foreign judgment.	C 43 L 03
ESB 5389	Benton, Prentice, Winsley	Managing Clean and Sober Housing - Creates provisions in the Residential Landlord Tenant Act that apply to "drug and alcohol free" housing. Provides procedures for a landlord of "drug and alcohol free housing" to terminate the rental agreement of a tenant who has been living in the housing fewer than two years if the tenant violates the prohibition against using, possessing, or sharing alcohol or drugs either on or off the premises. Allows the noncomplying tenant the opportunity to "cure" the violation within one day of the notice terminating the tenancy for the first violation, and does not allow for any cure if the tenant has a subsequent violation within six months.	C 382 L 03
SSB 5396	McCaslin, Deccio, Thibaudeau	Enforcing Conditions in Deferred Prosecutions - Requires proof of compliance with court imposed conditions, in addition to proof of successful completion of a treatment program, before charges may be dropped after a deferred prosecution.	C 220 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 5570	Brown, Brandland, Kohl-Welles	Expanding the Crime of Communicating with a Minor for Immoral Purposes - Amends the crime of communicating with a minor for immoral purposes to include communicating with someone the person believes to be a minor.	C 26 L 03
SB 5574	Finkbeiner, Poulsen, Reardon	Clarifying District Court Jurisdiction over Actions Involving Commercial Electronic Mail - Makes it explicit that district courts have jurisdiction over civil actions for violations of the commercial electronic mail laws.	C 27 L 03
SSB 5592	Mulliken, Eide, Johnson	Allowing Attorney Issued Garnishments and Simplifying Garnishment Answer Forms - Allows attorneys for creditors to issue writs of garnishment following a district court judgment against a debtor. Allows attorneys in district court and superior court to release a garnishment without a court order. Changes the format of the worksheet used by a garnishee to answer a writ of garnishment. Allows a garnishee to make a motion to reduce a default judgment only on the first writ of garnishment.	C 222 L 03
SSB 5601	McCaslin, Deccio	Limiting Liability for Physicians Providing Care at Community Clinics - Provides immunity to physicians from liability for their negligence while rendering unpaid services at community clinics.	C 256 L 03
SB 5726	Morton, Rasmussen, Brandland	Revising Eligibility Requirements for Directors of Cooperative Associations - Allows members of a cooperative association to elect nonmembers to its board of directors.	C 252 L 03

JUVENILE JUSTICE & FAMILY LAW COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 1009	Dickerson, Delvin, Skinner	Prohibiting Sale of Violent Computer and Video Games to Minors - Provides that a retailer who sells, rents, or permits to be sold or rented to a minor, a video or computer game that he or she knows depicts violence against a public law enforcement officer has committed a Class 1 civil infraction.	C 365 L 03
EHB 1010	Dickerson, Delvin, Kenney	Changing Provisions Relating to Discharge of a Minor from a Mental Health Facility - Changes the time of discharge from an inpatient mental health facility when a minor who was voluntarily admitted requests release.	C 106 L 03
SHB 1028	Dickerson, Delvin, Kagi	Studying Programs for At-risk Youth Intervention - Directs the Joint Legislative Audit and Review Committee (JLARC) to research and recommend to the Legislature cost effective programs that preserve families and reduce juvenile crime. Requires the JLARC to report on options for financial and other incentives designed to encourage local government investment in programs. Requires the JLARC to submit an interim report by September 1, 2004, and a final report by September 1, 2005.	C 285 L 03
SHB 1416	Mielke, O'Brien, Boldt	Adjusting the Time of Restoration of a Juvenile's Driving Privilege - Provides that all periods of revocation of a juvenile's driving privileges, which run consecutively, shall not extend beyond the juvenile's 21 birthday. Allows a juvenile, upon turning 21, to seek reinstatement of his or her driving privileges without having to get a notice from the court.	C 20 L 03
SHB 1571	Holmquist, Dickerson, Delvin	Enhancing Enforcement of Child Support Obligations - Requires the Department of Corrections to take 15 percent from the gratuities earned by inmates working in class II through class IV programs in corrections facilities. Requires 15 percent to be deducted from all other funds received by any inmate, except for funds received as a result of a legal settlement. <i>Partial Veto:</i> Vetoes the intent section which finds that persons owing child support should not avoid payment of child support due to being incarcerated and that the child support payments from incarcerated inmates should be paid directly to the persons responsible for the child beneficiary.	C 271 L 03 Partial Veto
HB 1612	Hinkle, Dickerson, Delvin	Requiring Notification to Parents of Mental Health Treatment Options for a Minor Child - Requires notification to parents of the options available for the mental health treatment of minors.	C 107 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1878	Dickerson, Pettigrew	Providing the Courts Access to Information in Third-Party Custody Petitions - Requires the courts to consult the judicial information system before entering a third party custody order. Requires the courts to request, and the Department of Social and Health Services to release, certain investigation information pertaining to the child, the petitioner, and the petitioner's household members. Requires the petitioner to provide the court with background checks of the petitioner and adult members of the petitioner's household. Adds a procedure for a threshold hearing. Requires petitions and orders to state whether the federal Indian child welfare act applies.	C 105 L 03
SSB 5133	Carlson, Stevens, Hargrove	Adopting the Revised Interstate Compact for Juveniles - Adopts the updated Interstate Compact for Juveniles (ICJ), making Washington a voting member of the Interstate Commission. Authorizes the Interstate Commission to, among other things, adopt rules, establish standards of reporting, collecting, and exchanging data concerning the interstate movement of juveniles, and collect an annual assessment from compacting states. Requires Washington to have a state council for interstate juvenile supervision.	C 180 L 03
SSB 5596	Stevens, Hargrove, McAuliffe	Requiring That Custodial Assaults at Juvenile Rehabilitation Facilities and Institutions Be Reported to Law Enforcement - Requires the Juvenile Rehabilitation Administration to establish policies relating to custodial assaults and to report the assaults in accordance with the policies.	C 229 L 03
ESSB 5903	Hargrove, Stevens, Carlson	Providing Additional Sentencing Alternatives for Juvenile Offenders - Creates two new sentencing alternatives for juvenile offenders: a suspended disposition alternative and a mental health disposition alternative. Creates an additional pilot project for the community commitment disposition alternative. <i>Partial Veto:</i> Vetoes the intent section which prohibits the closure of any Juvenile Rehabilitation Administration institution without specific legislative authorization and further prohibits the use of any Juvenile Rehabilitation Administration institution for incarceration of adult offenders.	C 378 L 03 Partial Veto
SB 5970	Hargrove	Requiring That the Family Law Handbook Be Provided When a Person Applies for a Marriage License - Requires the county auditor to distribute a family law handbook to an individual who applies for a marriage license.	C 225 L 03

LOCAL GOVERNMENT COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1045	Miloscia, Chandler, Upthegrove	Modifying Water-Sewer District Bidding Provisions - Permits water-sewer districts to allow contracts for purchase of materials, supplies, or equipment with the suppliers designated on current state agency, county, city, or town purchasing rosters if the roster has been established in accordance with competitive bidding law.	C 60 L 03
HB 1170	Romero, Hunt, Cooper	Limiting Restrictions on Residential Day-Care Facilities - Prohibits counties, cities, and towns from prohibiting the use of residential dwellings as family day-care provider facilities for 12 or fewer children in areas zoned for residential or commercial use.	C 286 L 03
SHB 1291	Blake, Schindler, Hatfield	Providing for Elections for Flood Control Zone District Supervisors - Allows residents of a flood control zone district to elect a board of supervisors other than the county legislative authority to manage the district.	C 304 L 03
SHB 1494	Delvin, Cooper, Jarrett	Allowing State and Local Governments to Sell and Lease Personal Property to Foreign Entities - Authorizes state and local governments to transfer personal property, except weapons, to a foreign entity.	C 303 L 03
ESHB 1524	Schindler, Romero, Crouse	Restricting Utility Assessments and Charges for Certain Mobile Home Parks - Prohibits a utility provider from requiring an existing mobile home park to pay certain utility charges until the mobile home park connects to the utility.	C 297 L 03
ESHB 1564	Alexander, Fromhold, Mielke	Clarifying County Treasurer Fiscal Provisions - Modifies various county treasurer provisions.	C 23 L 03
HB 1566	Alexander	Modifying Record Retention Provisions for County Auditors - Allows county auditors to retain original claims electronically.	C 72 L 03
SHB 1707	Jarrett, Simpson, Shabro	Revising Environmental Review Provisions to Improve the Development Approval Process and Enhance Economic Development - Allows local governments to make infill development complying with Growth Management Act (GMA) comprehensive plans categorically exempt from State Environmental Policy Act (SEPA) requirements under certain circumstances. Requires (rather than allows) counties and cities planning under the major GMA requirements to determine that the SEPA analysis and mitigation in GMA comprehensive plans and development regulations or other laws satisfy SEPA's procedural requirements for a development project if certain specified requirements are satisfied.	C 298 L 03
SHB 1734	Romero, Hinkle, Moeller	Updating the State Building Code - Revises the state building code by replacing uniform building, mechanical, and fire codes and standards published by the International Conference of Building Officials with the international building, residential, mechanical, and fire codes published by the International Code Council, Inc.	C 291 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1755	Kirby, Romero, Conway	Creating Alternative Means for Annexation of Unincorporated Islands of Territory - Creates an alternative method of annexation allowing jurisdictions subject to the "buildable lands" review and evaluation program of the Growth Management Act (GMA) to enter into interlocal agreements to annex qualifying territory meeting specific contiguity requirements. Requires annexation elections to be conducted in the territory to be annexed if more than one city or town adopts interlocal agreements providing for annexation of the same qualifying territory.	C 299 L 03
HB 1882	Grant, Delvin, Miloscia	Modifying Local Improvement District Provisions - Authorizes a city or town to transfer money from its general fund to its local improvement guaranty fund or any local improvement fund to cover the payment of bonds, interest coupons, warrants, or other short term obligations. Authorizes a city or town to redeem one or more bonds issued in chronological order by maturity date. Specifies that when the county treasurer calls bonds for redemption that are to be paid with surplus funds, the treasurer shall call such bonds as determined by the bond authorizing ordinance.	C 139 L 03
ESHB 1933	Berkey, Kessler, Cairnes	Integrating Shoreline Management Act and Growth Management Act Provisions - Establishes that the integration of the goals and policies of the Shoreline Management Act (SMA) into the Growth Management Act (GMA) does not create an order of priority among the planning goals of the GMA. Makes the policies, goals, and provisions of the SMA the basis for determining compliance of a master program with the GMA. Specifies additional protection and statutory jurisdiction provisions for critical areas. Limits the master program reviewing authority of Growth Management Hearings Boards.	C 321 L 03
HB 2073	Schoesler, Romero, Cox	Disposing of Local Government Records - Authorizes county, city, and local government agencies to donate local government records as an alternative to destroying public records having no further administrative or legal value.	C 240 L 03
HB 2183	Ericksen, Romero	Adjusting the Amount Allowed for Unbid Sewer and Water Projects - Raises the threshold a water-sewer district may let contracts without competitive bidding procedures from \$5,000 to \$10,000.	C 145 L 03
SB 5244	Hewitt	Authorizing Additional Powers for Unclassified Cities - Authorizes an unclassified city to adopt, by resolution, any of the powers granted to code cities; and a four-year election cycle for its city officials.	C 42 L 03
SSB 5321	Johnson, Prentice	Including Public Hospital Districts in the Definition of "Local Government" for the Purposes of Chapter 39.96 RCW - Authorizes a hospital district to enter into payment agreements for the purpose of reducing its exposure to fluctuations in interest rates.	C 47 L 03
SSB 5409	Mulliken, Sheldon, T., Roach	Providing for Direct Petition Annexations - Establishes a new direct petition annexation method for municipal annexations of inhabited land based on signatures of owners of a majority of the acreage and a majority of registered voters. Establishes a new direct petition annexation method for municipal annexations of uninhabited land based on signatures of owners of a majority of the acreage.	C 331 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 5477	Shin, Winsley, Schmidt	Requiring the Delivery of Endorsements by Recording Officers - Provides discretion to the county recording officer in the delivery of recorded documents.	C 239 L 03
SB 5507	Sheldon, T., Mulliken	Clarifying Who Has Standing Regarding Growth Management Hearings Board Hearings - Clarifies who has "participation standing" to raise a matter before the Growth Management Hearings Board.	C 332 L 03
SSB 5602	Kline, Mulliken, Shin	Concerning the Accommodation of Housing and Employment Growth under Local Comprehensive Plans - Requires local governments planning under the Growth Management Act to ensure that, taken collectively, adoption of and amendments to comprehensive plans and/or development regulations provide sufficient capacity of land suitable for development to accommodate allocated housing and employment growth.	C 333 L 03
SB 5651	Hargrove, Mulliken, Sheldon, T.	Authorizing Land Banks in Certain Counties with Low Population Densities - Allows a county meeting specified population density and geographic criteria to establish a land bank for major industrial activity outside designated urban growth areas.	C 88 L 03
SB 5654	McCaslin, Roach	Authorizing Multiple Fire Districts to Annex Portions of a Newly Incorporated City or Town - Allows multiple fire protection districts to annex into a newly incorporated city or town.	C 253 L 03
SSB 5786	Sheldon, T., Mulliken	Clarifying the Scope of Industrial Uses Allowed in Rural Areas under GMA - Specifies that the Growth Management Act provisions for limited areas of more intensive rural development apply to industrial uses within a mixed use area or industrial area.	C 152 L 03
SSB 5824	Parlette, Horn	Allowing Rural Fire Protection Districts to Contract with Cities for Ambulance Services and Impose a Monthly Utility Service Charge on Each Developed Residential Property Located in the Fire Protection District - Allows fire protection districts to impose a monthly service utility charge on each residential property for the purpose of providing ambulance service.	C 209 L 03
SSB 6012	Mulliken, Sheldon, T., Morton	Shoreline Master Programs - Replaces the 24-month deadline for development or amendment of shoreline master programs (master programs) with a staggered statutory schedule. Removes the limits on the Department of Ecology (DOE) grants to local governments for developing master programs and establishes new grant funding and related compliance requirements. Requires local governments to conduct master program reviews at least once every seven years after the applicable deadlines in the established schedule. Replaces the requirement for the DOE to review master program guidelines every five years with a provision allowing annual technical and procedural amendments.	C 262 L 03

STATE GOVERNMENT COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1106	Bush, Haigh, Kenney	Authorizing the Secretary of State to Observe County Election Facilities - Allows the Secretary of State or any employee of the Elections Division within the Office of the Secretary of State to make unannounced on-site visits to county election offices and facilities to observe election procedures and processes.	C 109 L 03
SHB 1153	Haigh, Miloscia, Armstrong	Managing Confidential Records - Requires public records that are confidential, privileged, or exempt from disclosure to retain that status after they are transferred to the State Archives. Allows records to be made available to the public 75 years <i>after</i> they are created if the State Archivist and the originating jurisdiction agree that such records should be open to the public. Allows records to be made available to the public <i>before</i> 75 years if the originating jurisdiction determines that the confidential, privileged, or exempt status will end at some point before 75 years.	C 305 L 03
HB 1154	Haigh, Woods, Miloscia	Funding Oral History and Archives Activities - Allows the Secretary of State to solicit gifts, grants, conveyances, bequests, etc. and to use any proceeds realized from these gifts, unless the donor requests otherwise, to fund the functions of the archives and records management division, the oral history program, and the state library.	C 164 L 03
SHB 1213	Haigh, Armstrong, Morris	Eliminating Boards and Commissions - Eliminates the following boards, councils, or commissions: the Health Care Policy Technical Advisory Committee, the Governor's Small Business Improvement Council, the Rebuilding Families Advisory Committee, the Independent Living Advisory Committee, the Ocean Spot Shrimp Emerging Fishery Advisory Board, the Water Trail Advisory Committee, the Community Outdoor Athletic Fields Advisory Council, the Arthritis Advisory Group, the Committee on Taxation, and the Advisory Group to the Committee on Taxation.	C 126 L 03
ESHB 1218	Lovick, Mielke, O'Brien	Creating a Building Mapping Information System - Creates a statewide first responder building mapping information system (mapping system), operated by the Washington Association of Sheriffs and Police Chiefs (WASPC). Consulting with the Washington State Emergency Management Office, the Information Services Board, the Washington State Fire Chiefs Association, and the Washington State Partrol, WASPC will head a committee to establish guidelines related to the mapping system. Exempts all tactical and intelligence information provided to WASPC for mapping system purposes from public disclosure.	C 102 L 03
SHB 1222	Dickerson, Ruderman, Lovick	Requiring Voting Devices to Be Accessible to Individuals with Disabilities - Establishes certification standards for visually impaired voting technology and systems. Requires at least one voting machine at each polling location to be accessible to voters who are blind or visually impaired. Compliance is contingent on available funds. Excludes voting by absentee ballot.	C 110 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1294	McDermott, Haigh, Armstrong	Revising Campaign Finance Reporting Requirements for Out-of-state Political Committees - Repeals the forfeiture rule for unreported contributions from out-of-state political committees. Exempts out-of-state political committees that already report to the Federal Elections Commission from the requirement to file a report with the Public Disclosure Commission.	C 123 L 03
HB 1430	Miloscia, Armstrong, Haigh	Requiring State Agencies to Prepare Housing Impact Statements - Requires agencies to consider if a proposed rule will result in a significant adverse impact on the affordability of housing. Defines "housing" as "residential housing that is rented or owned by a person or household."	Gov vetoed
HB 1444	Haigh, Eickmeyer, Clibborn	Protecting Proprietary or Confidential Information Acquired Through State Health Services Purchasing - Broadens current exemption to 1) include any records transferred to another state purchased health care program or to a committee created to facilitate implementation of state purchased health care and 2) include proprietary data, trade secrets, or other information submitted by any vendor to the Department of Social and Health Services for the purposes of the development, acquisition, or implementation of state purchased health care.	C 277 L 03
HB 1460	Pettigrew, Santos, Sullivan	Creating a Washington State Day of Civil Liberties Remembrance - Recognizes February 19 as Civil Liberties Day of Remembrance, but not a legal holiday.	C 68 L 03
HB 1473	Hudgins, Nixon, Flannigan	Specifying When Vacancies in Certain Public Offices May Be Filled - Allows candidates who have been elected for a legislative or partisan county office and who are of the same political party as the incumbent to take office immediately upon certification of the election results if the office is vacated anytime between the general election and the start of the next term.	C 238 L 03
HB 1531	Grant, Holmquist, Kessler	Requiring the Governor's Signature on Significant Legislative Rules - Requires the Governor to sign all significant legislative rules adopted by agencies under his authority.	Gov vetoed
SHB 1550	Linville, Armstrong, Haigh	Revising the Duties of and Renaming the Office of Permit Assistance - Renames the Office of Permit Assistance to the Office of Regulatory Assistance; requires that a director be hired no later than June 1, 2003; and requires the development of a web site to be linked through the Office of the Governor's web site.	C 71 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1788	Miloscia, Armstrong, Haigh	Regulating Job Order Contracting for Public Works - (1) Permits public bodies authorized to use alternative public works contracting procedures to award contracts using the job order contract process, which allows contractors to perform an indefinite quantity of public works jobs as defined under individual work orders over a fixed period of time. (2) Increases the number of school district capital projects that may be built using the general contractor/construction manager contracting procedure from 10 projects valued over \$5 million, of which at least 2 projects must be between \$5 million and \$10 million, to 16 projects valued over \$10 million, plus 2 projects valued between \$5 million and \$10 million.	C 301 L 03
SHB 1813	Miloscia, Boldt, Linville	Expanding Employment Opportunities for People with Disabilities - Requires agencies to consider vendors in good standing (businesses owned and operated by persons with disabilities or a community rehabilitation program that has achieved or made progress in enhancing employment opportunities for disadvantaged persons and persons with disabilities) as part of the bidding process for goods and services.	C 136 L 03
ESHB 1845	Newhouse, Schual-Berke, Benson	Exempting Bank Account, Social Security, and Credit Card Numbers from Public Disclosure - Broadens current exemption for credit card numbers, debit card numbers, electronic check numbers, card expiration dates, or bank or other financial account numbers by deleting the limitation "when supplied to an agency for the purpose of electronic transfer of funds."	C 124 L 03
ESHB 2056	Haigh, Armstrong, Miloscia	Modifying Public Works Bidding Provisions - (1) Prohibits a municipality that receives a written protest from a public works bidder from awarding the contract to anyone other than the protesting bidder without at least two full business days' notice of the intent to award the contract. Prohibits a low bidder who claims error and fails to enter into a contract from bidding on the same project again if a second or subsequent call for bids is made. Prohibits a public works general contractor/construction manager who receives a written protest from a subcontractor bidder from awarding the subcontract bid package to anyone other than the protesting bidder without at least two full business days' notice of the intent to award the subcontract bid package. (2) Allows Public Hospital Districts (PHD's) with total revenues over \$15 million a year to use the design-build procedure, or to use the general contractor/construction manager (GC/CM) procedure if the project is approved by the PHD Project Review Board. Allows PHD's with total revenues less than \$15 million a year to use the GC/CM procedure if the project is approved by the PHD Project Review Board. Allows the PHD Project Review Board to authorize an unlimited number of projects over \$10 million, and up to 10 projects valued between \$5 million and \$10 million.	C 300 L 03
EHB 2064	Woods, Rockefeller, Bush	Studying Methods of Avoiding Military Base Closure - Requires the Joint Committee on Veterans' and Military Affairs to conduct a Washington military facilities study and make recommendations to the Governor and the state Legislature on actions needed to ensure the operational viability of these facilities.	C 81 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HJR 4206	Hudgins, Nixon, Flannigan	Amending the Constitution to Provide for Vacancies That Occur after the General Election - Allows candidates who have been elected for a legislative or partisan county office and who are of the same political party as the incumbent to take office immediately upon certification of the election results if the office is vacated anytime between the general election and the start of the next term.	Filed Sec/St
SB 5049	Roach, Eide, Winsley	Designating Veterans' History Awareness Month - Designates November of each year as Veterans' History Awareness Month	C 161 L 03
SB 5156	Winsley, Fraser, Jacobsen	Describing the Duties of the Combined Fund Drive - Specifies the powers and duties of the Combined Fund Drive.	C 205 L 03
SB 5176	Roach, Doumit	Providing Wildland Fire Fighting Training - Provides wildland fire training to all fire fighters in the state. Increases reimbursement dollar amounts from \$2 to \$3 per hour of instruction along with increasing the maximum reimbursed instructional hours from 150 to 200. Clarifies that fire fighters who fight fires in structures must have completed fire fighter 1 training.	C 316 L 03
SSB 5218	Roach, Kastama, Schmidt	Requiring Timely Mailing of Ballots - Requires county auditors to mail absentee ballots at least 18 days before the primary or election and to certify to the office of the Secretary of State the dates the ballots were available and mailed.	C 162 L 03
SSB 5221	Roach, Kastama, Fairley	Reorganizing Election Laws - Reorganizes the election laws into a new title, Title 29A RCW, effective 2004.	C 111 L 03
ESB 5256	Roach, Doumit, Hale	Revising Rule-Making Procedures - Requires agencies to include in the notice of rule-making a statement indicating that a copy of the preliminary cost-benefit analysis is available and requires any revised preliminary cost-benefit analysis and final cost-benefit analysis be made available.	C 165 L 03
SB 5273	Roach, Winsley, Kastama	Extending the Use of Veterans' Scoring Criteria in Employment Examinations - Removes the requirement that veterans claim scoring preference on civil service exams within 15 years of release from active military service.	C 45 L 03
SSB 5274	Roach, Hale, Horn	Revising Funding of the Archives Division - Establishes two accounts for the Division of Archives and Records Management for the following purposes: 1) a non-appropriated account for costs and expenses associated with imaging, micrographic, reproduction, and duplication services; and 2) an appropriated account for costs and expenses associated with local government archive services provided for public archives and records management services.	C 163 L 03
ESB 5374	Roach, Fairley, Horn	Administering Funds Received under the Help America Vote Act - Creates an election account in the State Treasury which the following money will be deposited: amounts received from the Help America Vote Act (Act); and amounts appropriated or made available by the Legislature for the purposes of carrying out the Act. Declares an emergency.	C 48 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESB 5463	Roach, Kastama, Stevens	Authorizing a Pilot Project for Military and Overseas Voters to Vote over the Internet - Authorizes seven Washington counties to participate in an internet voting pilot project conducted by the Federal Voting Assistance Program and the United States Department of Defense for registered military and overseas voters during the 2004 elections. Requires the Secretary of State to report back to the Legislature at the conclusion of the pilot project.	C 17 L 03 E1
SB 5512	Honeyford, Kastama, West	Including Nonprofits in the Small Business Economic Impact Statement Requirement - Requires agencies preparing a Small Business Economic Impact Statement to consider the effect of a rule on nonprofit organizations, charitable organizations and similar groups with 50 or fewer employees.	C 166 L 03
2SSB 5694	Swecker, Jacobsen, Horn	Creating a Pilot Project to Develop an Integrated Environmental Permit System - Requires the Office of Permit Assistance to develop a guide for creating a unified project decision support document and to develop recommendations for an integrated permit system through the use of a pilot project.	C 245 L 03
ESSB 5766	Roach, Reardon, Kastama	Providing Businesses with Notice of Certain Administrative Rules - Directs the departments of Employment Security, Labor and Industries, Ecology and Natural Resources to notify businesses affected by some newly effective rules of the following operations: the rules requirements; how the business can appeal the rule; and how to get help complying with the rule. Specifies that this requirement applies before or up to 200 days after the rule's effective date and only applies to rules that impose additional requirements of businesses, the violation of which subjects a business to penalties or sanctions. Excludes emergency rules from the requirement.	C 246 L 03
ESSB 5776	Doumit, Morton, Hargrove	Providing an Appeal Process for State Agency and Local Government Permit Decisions for Economic Development Projects - Creates a new hearings board called the Environmental and Land Use Hearings Board (ELUHB). Permits for qualifying economic development projects issued by state and local regulatory agencies may only be appealed to the new ELUHB.	C 393 L 03
SB 5935	Brandland, Oke, Swecker	Consolidating Fire Service Mobilization Responsibilities Within the Washington State Patrol - Transfers responsibility for the state Fire Services Mobilization Plan from the Military Department to the Washington State Patrol.	C 405 L 03
SSB 5996	West, Brown, Kohl-Welles	Creating a Committee to Host the 2005 NCSL Conference - Establishes a committee to plan and host the National Conference of State Legislatures (NCSL) 2005 convention; creates a non-appropriated account specifically for the purpose of hosting the 2005 NCSL Convention; and revises ethics laws to allow solicitation and acceptance of gifts when it is for the sole purpose of hosting a government conference. <i>Partial Veto:</i> Vetoes revisions to ethics laws that specifically allow solicitation and acceptance of gifts for the purpose of hosting a government conference.	C 408 L 03 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESB 6093	Kohl-Welles, Sheahan, Hale	Allowing Soliciting to Host Official Legislative Conferences - Presumes that legislative officials and designated legislative employees are not in violation of the solicitation and receipt of gift provisions of the ethics in public service laws when soliciting funds on behalf of a national legislative association for an official conference. Clarifies that any funds received for this purpose may not be commingled with funds or accounts that are the property of any person.	C 23 L 03 E1
SJM 8008	Rasmussen, Swecker, Roach	Requesting That Veterans Receive Concurrent Retirement and Disability Payments - Requests Congress to provide funds for concurrent receipt of retirement and disability pay for veterans.	Filed Sec/St

TECHNOLOGY, TELECOMMUNICATIONS & ENERGY COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
2SHB 1003	Morris, Linville, Wood	<p>Investing in Innovation Grants Program - Creates the Investing in Innovation Account. Directs the Washington Technology Center (WTC) to administer a grant program for research in areas of technology. Includes a peer review process for awarding grants and provides that grants may be awarded to qualifying universities, institutions, businesses, and individuals; Requires balance in grant award between research and commercialization; Requires strategic assessments of state investments that are likely to create jobs and improve long-term public health of state's citizens. Prohibits WTC from being a direct grant recipient. Requires the Commission to report to the appropriate legislative committees on grant program reviews.</p> <p><i>Partial Veto:</i> Removes the provisions creating the Investing in Innovation Account.</p>	C 403 L 03 Partial Veto
2SHB 1240	Sullivan, Crouse, Wood	<p>Tax Incentives for Biodiesel and Alcohol Fuel Production - Establishes tax deferrals and exemptions for the manufacture of alcohol fuels and biodiesel fuels and the manufacture of feedstock used for biodiesel fuels. Designates the Business and Occupation Tax rate for those engaged in the manufacture of alcohol fuels, biodiesel fuels, and biodiesel feedstock.</p>	C 261 L 03
2SHB 1241	Sullivan, Crouse, Wood	<p>Tax Incentives for the Distribution and Retail Sale of Biodiesel and Alcohol Fuels - Establishes tax deductions and exemptions for the retail sale and distribution of biodiesel and alcohol fuels.</p>	C 63 L 03
ESHB 1242	Sullivan, Crouse, Wood	<p>Use of Biodiesel by State Agencies - Encourages state agencies to use a 20 percent biodiesel blended fuel for diesel fuel vehicles. Directs state agencies to use at least 2 percent biodiesel as an additive to ultra-low sulfur diesel if appropriate and cost effective when meeting federal ultra-low sulfur diesel requirements beginning in 2006.</p>	C 17 L 03
ESHB 1243	Sullivan, Wood, Crouse	<p>Biodiesel Pilot Project for School Transportation - Establishes a pilot project for two school districts testing the use of biodiesel along with ultra-low sulfur diesel fuel in school buses for the 2003 and 2004 school years.</p>	C 64 L 03
SHB 1271	Anderson, Morris, Wood	<p>Interoperability of Emergency Communications - Establishes a committee under the Information Services Board to develop policies, procedures, and plans to ensure that emergency communications systems can communicate with each other across the state.</p>	C 18 L 03
SHB 1605	Ruderman, Anderson, Sullivan	<p>Statewide Justice Information Network - Establishes the Washington Integrated Justice Information Board to plan and develop a single automated source for justice information.</p>	C 104 L 03
SHB 1624	Hudgins, Pettigrew, Crouse	<p>Washington Telephone Assistance Program - Extends the Washington Telephone Assistance Program indefinitely and modifies the program to include community voice mail as a service for qualifying recipients.</p>	C 134 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1854	Crouse, Sullivan, Delvin	Dry Hole Risk - Authorizes cities and public utility districts to contract with a joint operating agency for electricity from a specific project and, for those projects using qualified alternative energy resources, authorizes cities and public utility districts to contract for the ability of the project to produce electricity (capability).	C 138 L 03
SHB 2007	Nixon, Ruderman, Bush	Unsolicited Commercial Text Messages - Prohibits businesses in the state of Washington from sending commercial electronic text messages to a telephone number assigned to a Washington resident for cellular or page service equipped with short message capability. Provides limited exceptions.	C 137 L 03
SHB 2027	Kirby, Delvin, Morris	Sale of Cigarettes - Establishes requirements for the delivery of cigarettes ordered by telephone, mail, or the internet; Establishes criminal penalties related to shipping cigarettes; (1) Shipping cigarettes without first obtaining proof of age is a class C felony, a second or subsequent offense is a class B felony, and (2) Any delivery service that delivers cigarettes without verifying the age and identity of the recipient is guilty of a gross misdemeanor. Applies the criminal profiteering act to unlawful sales and delivery of cigarettes.	C 113 L 03
EHB 2146	Tom, Sullivan, Eickmeyer	Tax Incentives for Wood Biomass Fuel - Establishes tax incentives for the production, retail sale, and distribution of wood biomass fuels.	C 339 L 03
SHB 2172	Sullivan, Morris, Benson	Fuel Cells for Use State-Owned Facilities - Directs state agencies, when planning for capital construction or renovation, to consider the use of fuel cells and renewable or alternative energy sources as the primary source of power for applications that require an uninterruptible power source. Directs agencies to consider fuel cells and renewable or alternative energy sources when purchasing back-up or emergency power sources. Directs the Department of General Administration to develop a criteria to assist agencies in identifying fuel cell applications in state facilities.	C 340 L 03
HJM 4021	Wallace, Crouse, Morris	BPA Rate Increases - Requests that the Bonneville Power Administration not raise its rates at this time but use other tools at its disposal to manage costs unless absolutely necessary to preserve its bond ratings.	Filed Sec/St
ESSB 5299	Stevens, Reardon, Esser	Tariff and Price List Notices - Allows promotional tariffs or price lists filed by a telecommunications company to become effective upon filing or some other time specified by the company. Allows changes in tariffs and price lists to become effective without notice at the discretion of the Washington Utilities and Transportation Commission.	C 189 L 03
SB 5632	Esser, Fairley, Schmidt	Utility Relocation Costs - Requires that costs to relocate a utility's facilities incurred as a result of construction of a transit authority rail system be paid by the transit authority.	Gov vetoed

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 5959	Esser, Poulsen, Schmidt	<p>Personal Wireless Facilities off Limited Access Highways - Requires the Department of Transportation to issue permits which allow access from partially controlled limited access highways for the installation and maintenance of wireless telecommunication equipment.</p> <p><i>Partial Veto:</i> Removes the modification of state policy limiting access to highway facilities to permit use of partially controlled highway access for deployment of personal wireless facilities.</p>	C 188 L 03 Partial Veto
ESSB 5977	Esser, Schmidt, Eide	<p>Personal Wireless Service Facilities in State Highway Rights of Way - Requires the Department of Transportation to establish a process to lease locations within highway rights of way for wireless telecommunications equipment. Requires that leases for telecommunications sites in a right of way include direct access from the right of way.</p> <p><i>Partial Veto:</i> Removes the modification of state policy limiting access to highway facilities to permit use of partially controlled highway access for deployment of personal wireless facilities.</p>	C 244 L 03 Partial Veto
SJM 8000	Fraser, Morton, Hewitt	<p>FERC Standard Market Design - Requests that the Federal Energy Regulatory Commission withdraw its Notice of Proposed Rulemaking to establish a standard market design for electricity or that the President and Congress prevent the rulemaking from going forward.</p>	Filed Sec/St
SJM 8012	Fraser, Morton, Kline	<p>FERC's Pricing Policy Proposal - Requests that the Federal Energy Regulatory Commission withdraw its proposed pricing policy for the rates of transmission owners until such time as a cost-benefit analysis is completed that indicates a positive benefit for Northwest consumers, and the region expresses its desire to form a new transmission organization.</p>	Filed Sec/St

TRADE & ECONOMIC DEVELOPMENT COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1059	Veloria, Sump, Grant	<p>Creating a Joint Committee on Trade Policy - Creates the Joint Legislative Committee on Trade Policy comprised of four senators, four representatives and three ex-officio members. Directs the Committee to hold public hearings on the actual impacts of international trade agreements and negotiations on the state, maintain active communications with appropriate groups regarding ongoing developments in trade agreements and policies. Requires the Committee to make reports to the State Trade Representative and the Legislature.</p> <p><i>Partial Veto:</i> Vetoes the section that authorizes the appointment of the ex-officio members.</p>	C 404 L 03 Partial Veto
SHB 1173	Veloria, Conway, Chase	<p>Revising Provisions for the Office of the Washington State Trade Representative - Expands and clarifies the duties of the Washington State Trade Representative to include the review and analysis of trade agreements, informing the Legislature of international trade developments, acting as the state's liaison to the United States Trade Representative, and other trade and foreign investment promotion duties.</p> <p><i>Partial Veto:</i> Vetoes the section that requires an annual report.</p>	C 346 L 03 Partial Veto
HB 1179	Veloria, Roach, Bush	<p>Renaming the Legislative Committee on Economic Development the Legislative Committee on Economic Development and International Relations - Changes the name of the Legislative Committee on Economic Development to the Legislative Committee on Economic Development and International Relations.</p>	C 347 L 03
ESHB 1509	Skinner, Veloria, Sehlin	<p>Establishing the Economic Development Commission - Creates, in statute, the Economic Development Commission to review and periodically update the state's economic development policies and programs. Directs the Governor to appoint seven to nine members to serve three year terms and select members that broadly represent the state's geographic regions. Authorizes non-Commission members to serve on Commission subcommittees. Requires a biennial report to the Legislature outlining the Commission's review of and recommendations regarding the state's laws, economic development policies and programs.</p> <p><i>Partial Veto:</i> Vetoes the section that requires the Director of the Department of Community, Trade & Economic Development to work with the Commission to develop and implement economic development policies consistent with the advice of the Commission.</p>	C 235 L 03 Partial Veto

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
HB 1786	Veloria, Santos	Modifying Mobile Home Landlord-tenant Provisions - Modifies provisions regulating manufactured and mobile home landlord-tenant relationships. Authorizes a tenant to assign his or her rental agreement in a mobile home park or manufactured home community to any person who purchases the tenant's mobile home, manufactured home, or park model so long as certain conditions are met, including the home meets applicable fire and safety standards. Prohibits a landlord from preventing entry or requiring the removal of a mobile home, manufactured home or park model solely on the basis of the home's age.	C 127 L 03
2SHB 1973	Veloria, McCoy, Kenney	Promoting Tourism - Expands the Department of Community, Trade & Economic Development's duties regarding tourism promotion to include nature-based tourism and wildlife viewing. Authorizes the DCTED to solicit and receive gifts, grants, funds, fees and endowments for tourism promotion.	C 153 L 03
SHJM 4005	Morris, Anderson, Linville	Supporting the Vancouver 2010 Olympic Bid - Memorializes Washington's support of Vancouver, British Columbia's bid for the 2010 Winter Olympic and Paralympic Games.	Filed Sec/St
ESSB 5178	Hewitt, Sheldon, T., Rasmussen	Creating the Legislative International Trade Account - Creates the Legislative International Trade Account to fund official international relations and international trade hosting and mission activities of the Lieutenant Governor, the Secretary of State and the members of the House of Representatives and Senate.	C 265 L 03
SB 5224	Benton, Prentice, Winsley	Adding a Rental Housing Owner to the Affordable Housing Advisory Board - Adds a representative of the for-profit rental housing owners to the Affordable Housing Advisory Board.	C 40 L 03
SB 5662	Hale, Sheldon, T., Schmidt	Clarifying Community Economic Revitalization Board Membership Provisions - Clarifies that the four legislative members of the Community Economic Revitalization Board will be selected from the major caucuses of the House of Representatives and the Senate.	C 151 L 03
SSB 5761	Sheldon, T., Shin	Modifying Requirements for Industrial Projects of Statewide Significance - Expands the definition of industrial projects of statewide significance to include projects in rural counties with 50 or more projected full-time post-construction employment positions and projects in urban counties with 100 or more projected full-time post-construction employment positions.	C 54 L 03
SB 5865	Sheldon, B., Oke	Including Recreation Facilities under Certain Public Facilities Districts' Authority - Authorizes a public facilities district created after January 1, 2000, to acquire, construct, own, remodel, maintain, equip, reequip, repair and operate a recreation facility, other than a ski area, together with a contiguous parking facility.	C 376 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESSB 6026	West	<p>Authorizing Special Assessments to Fund Convention and Tourism Promotion - Authorizes the establishment of tourism promotion areas in counties with populations of more than 40,000 but less than one million persons, and in cities and towns within such counties. Provides local governments that establish tourism promotion areas with the authority to impose a charge on lodging of up to \$2 per room per night within the areas to fund the promotion of conventions and tourism in the areas.</p>	C 148 L 03
SSCR 8402	Shin, Swecker, Sheldon, T.	<p>Encouraging Legislator Trade Mission Participation - Establishes protocols and priorities for legislative participation in trade missions.</p>	Filed Sec/St

TRANSPORTATION COMMITTEE

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1036	Hatfield, Woods, Simpson	Modifying Subagent Authority to Process Mail-in Vehicle Registration Renewals -Authorizes subagents to mail out Internet registration renewals and replacement plates when requested by the customer.	C 369 L 03
SHB 1074	Bush, O'Brien, Shabro	Allowing Release of Impounded Vehicles to Owners -Directs law enforcement to contact the owner of a commercial vehicle if the vehicle is about to be impounded but is not being driven by the owner. Allows the release of a commercial vehicle to the owner under these circumstances to occur only one time.	C 177 L 03
SHB 1086	Morris, Pearson, Sullivan	Moving Mobile Homes by Mobile Home Park Owners - Authorizes landlords of mobile home parks to move an abandoned mobile home on the roadway, without having to obtain a county endorsement certifying that all property taxes have been paid on the dwelling, provided that the landlord file a signed affidavit indicating the intent of the move is to destroy the home. Requires mobile home park landlords to pay any outstanding property taxes if the landlord intends to rent or sell the dwelling.	C 61 L 03
HB 1088	Fromhold, Moeller	Authorizing Removal of Vehicles from Restricted Parking Zones - Allows police officers to take custody of a vehicle and provide for its prompt removal when the vehicle is illegally occupying an appropriately posted zone where parking is limited to certain classes of vehicles.	C 178 L 03
HB 1102	Murray, Ericksen, Rockefeller	Revising the Provision for Exchange Agreements for Environmental Mitigation Sites - Expands the class of nonprofit groups that may receive Department of Transportation mitigation sites to include nature conservancy corporations. Allows the Department to convey a site other than by quitclaim deed.	C 187 L 03
HB 1114	Hinkle, Murray, Armstrong	Authorizing Extended School or Playground Speed Zones - Allows counties and incorporated cities and towns to create school or playground speed zones that may extend 300 feet from the border of the school or playground property, to the extent the speed zone area is consistent with active school or playground use.	C 192 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 1163	Murray	<p>Making 2001-03 and 2003-05 Transportation Appropriations - Provides appropriations for the 2003-2005 fiscal biennium. The total appropriation for the biennium is \$4.727 billion including bond retirement and interest.</p> <p>Appropriations are made on the basis of a fiscal biennium that begins on July 1 of each odd-numbered year to the major transportation agencies; Department of Transportation, Washington State Patrol, Department of Licensing, Transportation Improvement Board and the County Road Administration Board as well as to smaller transportation and some general government agencies.</p> <p><i>Partial Veto:</i> Vetoes sections that: 1.) provided funding to implement House Bill 2065 (digital license plates); 2.) prohibited the scope of highway projects to be expanded due to additional federal funding and 3.) restricted high occupancy vehicle lanes in Clark County until certain requirements were met.</p>	C 360 L 03 Partial Veto
HB 1352	Murray, Ericksen, Romero	<p>Apportioning Railroad Crossing Installation and Maintenance Costs - Broadens the purpose of the Grade Crossing Protective Account, eliminates the match requirements for projects up to \$20,000, and allows transfer of money from the Public Service Revolving Fund, if needed.</p>	C 190 L 03
HB 1379	Ericksen, Bush, Anderson	<p>Authorizing Agreements for Traffic Control - Allows homeowners' associations to enter into agreements with local law enforcement to enforce speeding violations on private roads within the homeowners' association community.</p>	C 193 L 03
EHB 1388	Woods, Ericksen, Ahern	<p>Reforming Laws Limiting the Provision of Passenger-only Ferry Service by Private Operators - Exempts operators of passenger-only ferry service from the 10-mile rule. Allows operators of passenger-only ferries to use state terminal, dock, and pier space under certain conditions.</p>	C 373 L 03
ESHB 1463	Sullivan, Ericksen, Simpson	<p>Allowing Advertising on Bus Shelters - Authorizes local transit agencies to display advertising on bus shelters located within a state highway right of way. Authorizes the Department of Transportation to lease state right of way for bus shelters displaying commercial advertising, unless there are safety concerns.</p>	C 198 L 03
ESHB 1592	Simpson, Ericksen	<p>Regulating Special License Plates Review Process - Creates the Special License Plate Review Board who is charged with reviewing special license plate applications from sponsoring organizations interested in creating a new license plate series. Requires sponsoring organizations to pay for all of the start-up costs associated with implementing a new special license plate series.</p>	C 196 L 03
SHB 1597	Mielke, Armstrong, Boldt	<p>Allowing Holders of Commercial Drivers' Licenses to Delay a Physical Examination - Eliminates the current requirement that an individual provide a medical examiner's certificate as a condition of obtaining a commercial driver's license or instruction permit. Makes it a traffic infraction to drive a commercial vehicle without a valid medical certificate.</p>	C 195 L 03

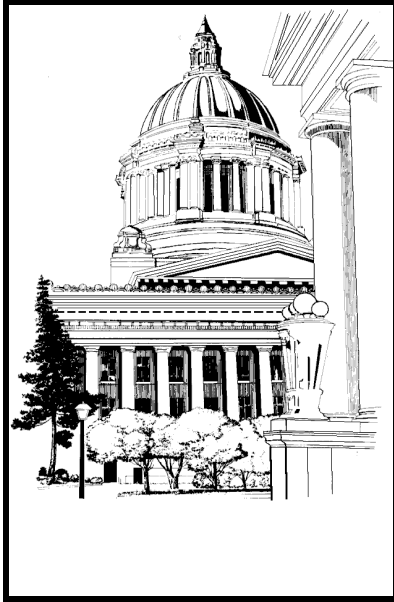
BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SHB 1655	Clibborn, Ericksen, Murray	Providing for Determination of Disability for Special Parking Privileges by Advanced Registered Nurse Practitioners -Authorizes advanced registered nurse practitioners to make determinations about whether a patient qualifies for special parking privileges.	C 371 L 03
ESHB 1853	Rockefeller, Woods, Haigh	Providing Passenger Ferry Service Through Transit Agencies and Ferry Districts - Authorizes public transportation benefit areas bordering Puget Sound to operate passenger-only ferries (POF) and grants voter approved 0.4 percent sales tax and 0.4 percent motor vehicle excise tax to fund passenger-only services. Authorizes King County to form a county ferry district and impose up to \$0.75 per thousand property tax within the district. Authorizes new public providers of POF services to use State ferry system facilities and modifies restrictions on the Utilities and Transportation Commission granting authority for new private POF operating rights.	C 83 L 03
HB 1937	Murray, Holmquist, Romero	Excluding Power Wheelchairs from Motor Vehicle Regulation - Excludes power wheelchairs from regulation as motor vehicles and clarifies that operators of power wheelchairs are pedestrians and not required to be licensed drivers.	C 141 L 03
SHB 2033	Shabro, Conway, Priest	Requiring Regional Transportation Investment District Tax Revenue to Be Allocated Proportionally Among Member Counties - Requires that revenues generated from within each member county of a district be expended for the benefit of that county. Permits the elements of a regional plan affecting one county to be modified with approval of the district board and the voters within that county.	C 194 L 03
HB 2065	Simpson, Edwards	Facilitating License Plate Technology Advances - Adds twenty-five cents to the current \$3.50 filing fee paid by all vehicle owners at the time of registration, and places the revenue generated by the additional quarter into the newly created License Plate Technology Account <i>Partial Veto:</i> Vetoes sections of the bill that: 1.) required Department of Licensing to implement a digital license plate system by January 1, 2007; 2.) established a \$20 fee for the option of retaining a current license plate number; 3.) established a license plate design fee; and 4.) made the entire bill null and void if it was not referenced in the Transportation Budget.	C 370 L 03 Partial Veto
SHB 2215	Murray, Simpson	Allowing Car Dealers to Charge Documentary Service Fees - Allows car dealers to charge consumers up to \$25 for each vehicle sold to defray the dealer's cost of titling and licensing vehicles.	C 368 L 03
ESHB 2228	Murray, Wallace, Cooper	Providing Commute Trip Reduction Incentives through Tax Credits - Authorizes an annual \$2.25 million in B&O tax credits for businesses providing ride sharing incentives for employees in Commute Trip Reduction (CTR) programs. Establishes a \$750,000 annual grant program for public and private employers, developers, and property managers based on effectiveness of trip-reduction program. Funds credits and grants from the multimodal transportation account and ends the credits and grants in 2013.	C 364 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
ESHB 2231	Murray, Wallace, Cooper	<p>Authorizing Transportation Financing Alternatives - Authorizes Transportation Financing Alternatives which include a 5 cent per gallon fuel tax increase which expires when the bonds sold to pay for the projects on the Transportation 2003 project list have been paid off, a 15 per cent increase to gross weight fees for trucks over 10,000 pounds, a .3 of 1 percent sales tax on motor vehicles, and an option to retain a license plate number at time of replacement for \$20. Specifies that the increase in gas tax and the increase in gross weight fees are to be deposited into the new Transportation 2003 Account while the sales tax on motor vehicles and the license plate retention fees are to be deposited into the Multimodal Transportation Account. Increases the rate at which refund distributions are calculated for off-road vehicles, snowmobiles and marine usage by 1cent in each of the next five biennia.</p> <p><i>Partial Veto:</i> Vetoes the section that would have made the provisions of the bill relating to new license plate retention and special license plate design fees bill null and void if House Bill 2065 (an act relating to license plate technology) became law by June 30, 2003.</p>	C 361 L 03 Partial Veto
HJM 4014	Woods, Miloscia, Priest	<p>Naming the "Maryann Mitchell Memorial Interchange" - Requests the Transportation Commission to name the 320th Street crossing over Interstate 5 in Federal Way, Washington, the "Maryann Mitchell Memorial Interchange."</p>	Filed Sec/St
SSB 5117	Eide, Kohl-Welles	<p>Regulating the Sale, Distribution, and Installation of Air Bags - Establishes that it is a gross misdemeanor for an individual to knowingly install or reinstall for compensation, or distribute as an auto part a previously deployed air bag. Modifies vehicle equipment standards to require that replacement air bags must conform to original equipment manufacturer requirements.</p>	C 33 L 03
SSB 5190	Jacobsen, Horn, Haugen	<p>Strengthening Laws Against Fuel Tax Evasion - Allows the Washington State Patrol to seize any fuel imported into the state or manufactured in the state along with the conveyances in which the fuel is shipped. Reduces the penalty for a single event of using dyed diesel for a taxable purpose from a felony to a gross misdemeanor. Specifies that multiple dyed diesel infractions remain a felony. Repeals the statutes allowing card locks to sell untaxed clear diesel.</p>	C 358 L 03
ESSB 5229	Haugen, Horn, Sheldon, B.	<p>Separating Training for Two and Three-Wheeled Motorcycles - Establishes a three-wheeled motor cycle special endorsement and requires the Department of Licensing to establish separate training for two- and three-wheeled motorcycles.</p>	C 41 L 03
ESB 5245	Horn, Haugen, Mulliken	<p>Involving Legislators in Regional Transportation Planning - Makes legislators ex-officio, non-voting members of regional transportation planning organization boards.</p>	C 351 L 03
ESSB 5247	Horn, Haugen, Esser	<p>Authorizing Alternative Local Option Fuel Taxes - Authorizes a regional transportation investment district, with voter approval, to impose the local option fuel tax of 10 percent of the state fuel tax rate.</p>	C 350 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5248	Horn, Haugen, Prentice	Achieving Transportation Workforce Efficiencies - Establishes provisions aimed at increasing efficiencies for highway project delivery, apprenticeship training and prevailing wage administration, and local entity transportation planning and reporting. Requires there be new transportation revenues to implement the bill, or the entire act is null and void.	C 363 L 03
ESB 5279	Prentice, Swecker, Horn	Extending the Expiration Date and specifying duties of the Transportation Permit Efficiency and Accountability Committee - Extends the Transportation Permit Efficiency and Accountability Committee until March 31, 2006 and provides specific work tasks.	C 8 L 03
SB 5284	Stevens, Horn, Benton	Penalizing Failure to Use Required Traction Equipment - Reduces the penalty classification for failing to use required tire traction equipment from a misdemeanor to a traffic infraction.	C 356 L 03
SSB 5335	Zarelli, Haugen, Prentice	Defining "Motorcycle Helmet" - Defines "motorcycle helmet" and removes the Washington State Patrol's authority to set equipment standards for motorcycle helmets.	C 197 L 03
SB 5429	Mulliken, Prentice, Horn	Authorizing the Performance Registration Information Systems Management Program (PRISM) - Authorizes the Department of Licensing to refuse or suspend a registration if the motor carrier has been prohibited to operate by the Federal Motor Carrier Safety Administration.	C 85 L 03
ESB 5450	Horn, Jacobsen, Finkbeiner	Authorizing the Use of Neighborhood Electric Vehicles - Defines these electric vehicles, which have a top speed of 20-25 mph, as motor vehicles. Prohibits their operation on state highways and roads with a speed limit of over 35 mph. Requires insurance, drivers license and seat belts. Defines "motorized foot scooters" and clarifies requirements for their operation	C 353 L 03
SSB 5457	Horn, Haugen, Oke	Posting Hazards to Motorcycles -Requires that signs be posted stating, at a minimum, "motorcycles use extreme caution" when road construction, repair, or maintenance presents a special hazard to motorcycles.	C 355 L 03
SSB 5497	Esser, Haugen, Oke	Modifying Relocation Assistance Provisions -Removes the \$10,000 limit on the amount the Department of Transportation can pay to a property owner for re-establishment compensation, replacing it with the requirement that the amount to be paid must be consistent with federal rules.	C 357 L 03
SSB 5520	Haugen, Horn, Oke	Authorizing the Ferry System to Use Alternative Public Works Contracting Procedures - Allows the Washington State Ferries access to alternative public works contracting procedures for large capital projects and limits the use of these procedures to terminals and other land-based facilities.	C 352 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SSB 5600	Schmidt, Kohl-Welles, Esser	Regulating the Sale and/or Disposition of Returned License Plates - Authorizes the Department of Licensing to provide used or returned license plates to individuals requesting them for non-vehicular uses. Authorizes the Department of Licensing to charge up to \$5 to cover the associated postage and handling costs.	C 359 L 03
SSB 5748	Finkbeiner, Haugen, Horn	Implementing Performance Audits of Transportation-Related Agencies - Creates the Transportation Performance Audit Board (TPAB) to direct a two-step agency performance review and audit process. Requires the TPAB to make audit recommendations to the Legislative Transportation Committee who may request the Legislative Auditor to conduct a full functional or performance audit of a state transportation agency.	C 362 L 03
SB 5769	Horn, Haugen, Swecker	Authorizing Bond Authority for Regional Transportation Investment Districts - Authorizes Regional Transportation Investment Districts (RTIDs) to sell bonds up to constitutionally provided limitations. Directs that the first priority of tax revenues after projects are completed be bond payment.	C 372 L 03
SSB 5868	Brown, West, Sheahan	Authorizing Release Driving Abstracts of Prospective Volunteers - Requires the Department of Licensing to release to volunteer organizations, upon proper application, the certified abstract of the full driving record of an individual who has applied for a position that could require transportation of children under 18, adults over 65, or physically or mentally disabled persons.	C 367 L 03
SSB 5912	Mulliken, Haugen, Sheahan	Creating the Produce Railcar Pool - Establishes a railcar program within the Department of Transportation for perishable commodities.	C 191 L 03
SB 5937	Parlette, Jacobsen, Haugen	Adding to the Scenic and Recreational Highway System - Designates the US 97 Scenic Byway and the Palouse Country Scenic Byway as State Scenic Byways.	C 55 L 03
SSB 5974	Benton, Haugen, Horn	Exercising Sound Business Practices to Enhance Revenues for Washington State Ferries - Provides the Washington State Ferry system greater flexibility in generating revenue and directs the additional revenue to be used to offset on-going operating costs.	C 374 L 03
SB 5989	Haugen, Horn, Jacobsen	Representing Pilots on the Board of Pilotage Commissioners - Allows one pilot representative to be from either the Grays Harbor pilotage district or the Puget Sound pilotage district.	C 58 L 03

BILL NO.	PRIME SPONSORS	SUMMARY	FINAL STATUS
SB 6056	Haugen, Horn	<p>Adjusting Fees, Taxes, and Penalties for Pilots and Aircraft - Adjusts fees, taxes, and penalties for pilots and aircrafts which set the pilot, airmen, and airwomen annual registration fees at \$15 with the \$7 increase for the 2003-05 biennium going to the Aeronautics Account to be used solely for airport maintenance with all of the \$15 going to the Aircraft Search and Rescue Safety and Education beginning on July 1, 2005. Sets annual aircraft registration fees at \$15. Fixes the aircraft fuel tax at a fixed rate of 10 cents per gallon and repeals the provision that required that the fuel tax rate calculation be based on fuel prices. Requires the Department of Transportation to be notified of a change in ownership of a registered aircraft within 30 days, and requires an aircraft owner to show proof of registration before an airport may lease or sell tiedown or hanger space to them. Establishes civil penalties for failure to register as a pilot or register an aircraft.</p>	C 375 L 03
ESB 6062	Horn, Haugen, Swecker	<p>Authorizing Bonds for Transportation Funding - Authorizes \$2.6 billion in General Obligation (GO) bonds for transportation, backed by fuel taxes and the full credit of the state. Authorizes \$350 million in GO bonds backed by the Multimodal Transportation Account and the full credit of the state but exempts them from the statutory debt limit. Authorizes the Seattle Monorail Authority to sell bonds with covenants that maintain taxes to retire bonds even if monorail authority is dissolved.</p>	C 147 L 03
ESSB 6072	Horn, Haugen	<p>Funding Pollution Abatement and Response - Funds Pollution Abatement and Response through vehicle transfer fees with 58.12 percent being credited to the Air Pollution Control Account, 15.71 percent being credited to the newly created Vessel Response Account and the remaining being credited to the Transportation 2003 Account. Deposits all of the fee into the Transportation 2003 Account beginning July 1, 2008. Specifies that 85 percent of the fees going into the Air Pollution Control Account be used to retrofit school buses with exhaust emission control devices, establishes fueling infrastructures to allow buses to use cleaner fuels, and requires that 15 percent of the fees go to cleaning up air pollution. Specifies that the 2003-05 appropriation provided in the bill for these purposes is \$10 million. Specifies that the funds in the Vessel Response Account be used for a dedicated rescue tug at the Strait of Juan de Fuca with a 2003-05 appropriation of \$2.876 million.</p> <p><i>Partial Veto:</i> Vetoes the section that inadvertently eliminates the fifty dollar vehicle inspection fee for vehicles that are required to be inspected prior to registration in Washington.</p>	C 264 L 03 Partial Veto
ESSB 6074	Horn, Haugen, Swecker	<p>Making Technical Changes to Passenger-only Ferry Service Statutes - Clarifies labor provisions and rents for state ferry facilities, as related to passenger-only ferry service, that they apply equally to public transportation benefit areas and county ferry districts. Exempts certain private passenger ferry vessels from expanded financial responsibility limits.</p>	C 91 L 03



**Summary of the
2003-05 Operating Budget
(ESSB 5404) &
Revenue Legislation**

2003 Supplemental Operating Budget SSB 5403 (as enacted)

(\$\$ in millions)

<u>Selected General Fund-State Reductions</u>	<u>State General Fund</u>
<p>FTE Reductions (net)</p> <p style="margin-left: 2em;"><i>General fund savings from reduced hiring are recognized. \$1 million is provided to the Governor to assist to agencies who are unable to absorb the staffing reductions. The supplemental budget does not reduce staffing for institutional programs such as veteran's homes and prisons or institutions of higher education.</i></p>	<p>\$ (4.7)</p>
<p>Historical Societies Reduction</p> <p style="margin-left: 2em;"><i>Savings assumed in the Governor's 2003-2005 budget begin in FY03.</i></p>	<p>(0.1)</p>
	<p>\$ (4.8)</p>
<u>Selected General Fund - State Increases</u>	
<p>DSHS: Disproportionate Share</p> <p style="margin-left: 2em;"><i>Funding is provided for the undisputed portion of the federal claim.</i></p>	<p>\$ 6.9</p>
<p>Fire Suppression Costs</p> <p style="margin-left: 2em;"><i>Funding is provided based on the most recent cost information available.</i></p>	<p>17.9</p>
<p>Increase Eligibility Verification</p> <p style="margin-left: 2em;"><i>Funding is provided to begin six-month eligibility determinations for Medicaid.</i></p>	<p>0.3</p>
<p>Trauma Care</p> <p style="margin-left: 2em;"><i>The supplemental budget appropriates funds directly from the general fund for the trauma program.</i></p>	<p>5.6</p>
	<p>\$ 30.7</p>

Cash Transfers & Appropriations

**State General
Fund**

From GF-S to the Tort Revolving Account	\$	3.0
All Other General Fund-State Items	\$	3.1

Maintenance Level Changes

Caseload and enrollment changes based on the most recent cost data and the February 2003 caseload forecast.

Department of Social & Health Services	\$	89.0
Department of Corrections		23.4
K-12 Education		36.8
All Other (Primarily Debt Service)		(36.9)
	\$	112.3

Sub-total 2003 Supplemental Operating Budget as enacted (General fund-state only)	\$	144.3
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<i>Less: Changes made in SB 5404 ('03-05 Operating Budget)</i>	\$	<i>(13.4)</i>
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Total Changes to 2001-03 GF-S Expenditures	\$	130.9
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Selected Non-General Fund Items

Other Funds

Eliminate Basic Health Plan Expansion (Health Services Account portion)	\$	(22.9)
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Additional funding to expand BHP enrollment is eliminated.

Limit Basic Health Plan Enrollments (HSA portion)		(11.8)
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The HCA will continue their current practice of limiting new enrollment to the plan.

Summary of Governor's Vetoes in the 2003 Supplemental Budget

Children and Family Services Program (Department of Social and Health Services): Section 202

This appropriation item would have reduced the appropriation to the Department of Social and Health Services' (DSHS) Children and Family Services Program by \$3,804,000.

Allotment Reduction for Travel, Equipment, and Personal Service Contracts: Section 706

This section would have directed the Office of Financial Management to reduce agency allotments for travel, equipment and personal service contracts by \$10 million dollars, of which, \$5 million would have been from the state general fund.

2003-05 Omnibus Operating Budget Overview ESSB 5404

The state's fiscal condition continued to deteriorate between the adoption of the 2002 Supplemental budget and the 2003 legislative session. Because of both increased costs and further declines to the revenue forecast, the state faced a combined budget shortfall going in to the 2003-2005 Biennium of more than \$2.7 billion.

The March 2003 revenue forecast estimated that the state would collect \$22.45 in general fund revenues during the 2003-05 Biennium. This compared to a maintenance level budget – just the cost of continuing current programs and eligibility standards – of \$23.68 billion. Including the impact of inflation on employee salaries, health benefits and vendor payments would increase spending by another \$536 million – half of that amount for employee health benefits.

Under Initiative 732, the cost of funding employee COLAs for K-12 employees whose base salary is paid from local and federal funds would cost an additional \$283 million. This includes the cost of providing the increase in both the 2001-03 and the 2003-05 biennia. Implementing the contract for home care workers negotiated pursuant to Initiative 775 would increase spending by another \$98 million.

When other spending demands are included – everything from debt service for the new capital budget to higher education enrollments to a salary increase for beginning teachers to increasing the nursing home reimbursement rate – the total estimated spending would have been \$24.88 billion -- \$2.4 billion more than expected revenue.

When the projected shortfall in Health Services Account is included, the \$2.4 billion general fund shortfall grew to become a combined shortfall in excess of \$2.7 billion.

The budget addressed this shortfall by achieving program reductions and compensation savings of \$2.2 billion, transferring \$140 million from cash balances in other accounts, transferring \$160 million of program costs to other

funds, assuming new revenues of \$156 million, and collecting a federally matched nursing home quality fee of \$78 million.

The 2003-2005 biennial General Fund-State appropriation is \$23.08 billion¹, an increase of 2.1 percent over the 2001-2003 appropriation. The total funds operating budget is \$44.8 billion.

The Operating Budget

The budget realized \$2.2 billion² in program reductions and compensation savings. Savings were achieved across all functions and agencies of state government. Agencies were required to become more efficient in how they staff and perform their mission – this saved \$45 million and over 1,100 FTEs. In addition, by requiring agencies to achieve savings to fund the costs of inflation, \$22 million was saved.

Changes made to Initiative 728 allowed the legislature to recognize \$237 million in savings while still increasing the per pupil allocation from \$211.67 in the 2003-04 school year to \$254.00 in the 2003-04 school year. The initiative had called for the allocation to increase from \$211.67 to \$450 per pupil. Changes made to Initiative 732 generated savings of \$207 million for state funded K-12 and community college employees in the 2003-05 biennium and another \$283 million for locally and federally funded positions between the 2001-03 and the 2003-05 biennia. Savings were also achieved in numerous other ways, including the elimination of flexible education funds.

In addition to multi-agency savings such as from staff efficiencies, program reductions and eliminations in DSHS saved \$284 million. Examples of savings include the elimination of the Medically Indigent program (\$105 million), prescription drug savings (\$24 million), reducing adult dental services (\$12 million) and managed care rate increases (\$25 million). In addition to savings in the general fund, net savings of almost \$350 million are achieved in the Health Services Account through a variety of actions including reducing the scope of benefits available under the Basic Health Plan (BHP) as well as reducing the number of persons who may be enrolled in the BHP. Reductions in the number of BHP enrollees are expected to be achieved entirely through attrition.

¹ The fiscal year 2004 appropriations is \$11.38 billion, and the fiscal year 2005 appropriation is \$11.70 billion.

² Including the state general fund, health services account and the student achievement fund.

In addition to activities transferred to other funds (such as higher education building maintenance), colleges and universities were reduced by \$131 million. Institutions of higher education are also authorized to increase tuition for resident undergraduate students by up to seven percent per year.

Significant expenditure increases were also avoided in the area of employee and vendor compensation. While state funding for employee health benefits is increased by \$200 million, this is still nearly \$70 million than what the Health Care Authority estimated the cost of the current plan would be assuming the employee share of costs remain unchanged. Not providing salary increases to vendors as well as state and higher education employees saved \$213 million. By rejecting the home care worker contract and instead providing a \$0.75 per hour wage increase, the state saved \$67 million. By not acting on the findings of the most recent salary survey, which would have brought those employees furthest behind market pay closer to market pay, the state saved \$51 million. Finally changes made to pension statutes affected pension contribution rates and generated savings of \$87 million.

Savings were also achieved in other state agencies. For example, the Department of Corrections is expected to save \$40 million from changes to inmate sentencing and supervision.

The budget enacted by the legislature assumed savings would be generated in the areas of equipment, travel and contracts (\$20 million) and legislative liaisons (\$3 million). These two provisions were vetoed. Finally, the enacted budget was reduced as a result of monies provided to implement specific policy legislation lapsed when those bills were not enacted (\$2.6 million).

Revenue Changes

The budget adopts several measures that are expected, in total, to raise general fund revenues during the 2003-05 Biennium by \$208 million.

The budget included provisions that will increase revenue collection activities by the Department of Revenue (\$32 million) and by the Liquor Control Board (\$20 million), including an increase in the price of liquor. Legislation pertaining to penalty provisions, unclaimed property and sales tax payment periods was enacted which is expected to generate \$101 million. Legislation authorizing the nursing home quality improvement fee is expected to generate \$78 million, an amount that is then matched with federal funds and used to support an

increased nursing home reimbursement rate. Finally, legislation was enacted which provided tax credits for the aerospace industry which is expected to reduce revenue collections by \$25 million.

Reserves and Money Transfers

The 2003-2005 budget makes use of both state reserve accounts and money transfers from dedicated fund balances.

The sum of \$81.2 million is transferred from various dedicated accounts to the general fund. In addition, the entire balance of the Emergency Reserve Fund, \$59.4 million, is transferred to the general fund. A detailed list of money transfers can be found on page __ of this document. By reducing the amounts which otherwise would have been allocated to school districts under Initiative 728, \$237 million in property tax revenues were redirected back to the general fund from the student achievement fund.

Programs were also transferred from the general fund to other fund sources (\$160 million). For example, higher education building maintenance costs (\$52 million) were shifted to dedicated fund sources appropriated in the capital budget and certain youth safety programs (\$23 million) were shifted to the Public Safety and Education Account.

The budget leaves a total \$276 million budget reserve, \$29 million less than the budget adopted in 2002. In the 2003-2005 biennium, all of the reserves are in the unrestricted general fund ending balance.

2001-03 and 2003-05 Biennial Balance Sheet

II-11

General Fund-State and Emergency Reserve Fund

Dollars in Millions

	2001-03	2003-05
RESOURCES		
Beginning Fund Balance	599.1	299.3
March 2003 Revenue Forecast	21,163.0	22,451.5
Revenue Changes		
Budget Driven Revenue		51.9
Nursing Home Quality Fee		78.2
I-728 Property Tax Diversion		237.0
Aerospace Industry		(25.3)
Other Revenue Legislation		104.1
Current Revenue Totals	21,163.0	22,897.4
Fund Transfers to General Fund	289.0	81.2
Tobacco Securitization	450.0	
Transfer from Emergency Reserve Fund	325.0	59.4
Changes in Reserves and Other Adjustments	55.7	
Total Resources (Revenue/Fund Balance)	22,881.8	23,337.3
APPROPRIATIONS		
Biennial Appropriation	22,451.5	23,060.7
2003 Supplemental and Adjustments to FY 03 in 2003-05 Budget	130.9	
Governor's Vetoes		23.3
Null and Voids		(2.6)
Spending Level	22,582.4	23,081.4
UNRESTRICTED GENERAL FUND BALANCE		
Projected Ending Fund Balance	299.3	255.9
EMERGENCY RESERVE FUND		
Beginning Fund Balance	462.1	57.6
Actual/Estimated Interest Earnings	15.5	1.7
Transfers and Appropriations	(420.0)	(59.4)
Projected Ending Fund Balance	57.6	0.0

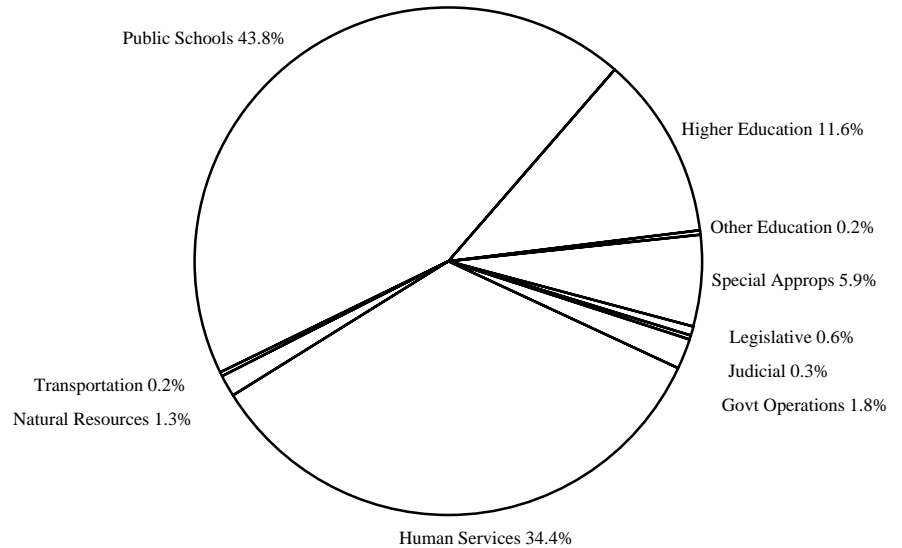
2003-05 Washington State Operating Budget

Enacted

(Dollars in Thousands)

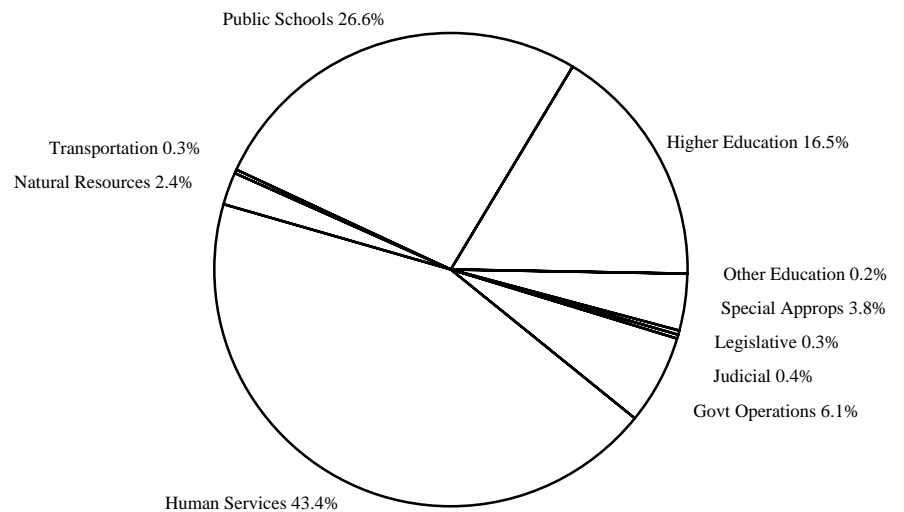
General Fund - State

Legislative	129,628
Judicial	78,492
Governmental Operations	411,360
Human Services	7,933,222
Natural Resources	297,097
Transportation	48,834
Public Schools	10,104,649
Higher Education	2,667,195
Other Education	39,932
Special Appropriations	1,370,972
Statewide Total	23,081,381



Total All Funds

Legislative	136,394
Judicial	162,179
Governmental Operations	2,726,495
Human Services	19,457,885
Natural Resources	1,091,562
Transportation	123,957
Public Schools	11,906,608
Higher Education	7,400,500
Other Education	99,594
Special Appropriations	1,690,584
Statewide Total	44,795,758



**2003-05 Omnibus Operating Budget
Enacted**
(Dollars in Thousands)

	GF-S	Total
Legislative		
House of Representatives	56,342	56,387
Senate	45,174	45,219
Jt Leg Audit & Review Committee	3,344	3,344
LEAP Committee	3,455	3,455
Office of the State Actuary	0	2,616
Joint Legislative Systems Comm	13,507	15,320
Statute Law Committee	7,806	10,053
Total Legislative	129,628	136,394
Judicial		
Supreme Court	11,127	11,127
State Law Library	4,095	4,095
Court of Appeals	25,257	25,257
Commission on Judicial Conduct	1,828	1,828
Office of Administrator for Courts	34,635	105,927
Office of Public Defense	1,550	13,945
Total Judicial	78,492	162,179
Total Legislative/Judicial	208,120	298,573

	GF-S	Total
Governmental Operations		
Office of the Governor	7,549	12,543
Office of the Lieutenant Governor	1,098	1,098
Public Disclosure Commission	3,561	3,561
Office of the Secretary of State	41,428	81,907
Governor's Office of Indian Affairs	467	467
Asian-Pacific-American Affrs	388	388
Office of the State Treasurer	0	13,149
Office of the State Auditor	1,403	45,133
Comm Salaries for Elected Officials	240	240
Office of the Attorney General	8,166	182,263
Caseload Forecast Council	1,277	1,277
Dept of Financial Institutions	0	28,442
Dept Community, Trade, Econ Dev	122,260	396,606
Economic & Revenue Forecast Council	1,037	1,037
Office of Financial Management	25,045	75,318
Office of Administrative Hearings	0	24,669
Department of Personnel	0	42,575
State Lottery Commission	0	705,818
Washington State Gambling Comm	0	27,284
WA State Comm on Hispanic Affairs	408	408
African-American Affairs Comm	397	397
Personnel Appeals Board	0	1,725
Department of Retirement Systems	0	48,572
State Investment Board	100	13,362
Department of Revenue	164,560	175,679
Board of Tax Appeals	2,129	2,129
Municipal Research Council	0	4,621
Minority & Women's Business Enterp	0	1,990
Dept of General Administration	468	129,245
Department of Information Services	2,000	207,447
Office of Insurance Commissioner	0	32,938
State Board of Accountancy	0	1,985
Forensic Investigations Council	0	274
Washington Horse Racing Commission	0	4,609
WA State Liquor Control Board	2,909	159,608
Utilities and Transportation Comm	0	29,481
Board for Volunteer Firefighters	0	733
Military Department	16,709	185,462
Public Employment Relations Comm	4,758	7,300
Growth Management Hearings Board	3,003	3,003
State Convention and Trade Center	0	71,752
Total Governmental Operations	411,360	2,726,495

	GF-S	Total
Other Human Services		
WA State Health Care Authority	0	538,159
Human Rights Commission	4,775	6,384
Bd of Industrial Insurance Appeals	0	30,149
Criminal Justice Training Comm	0	18,686
Department of Labor and Industries	11,723	472,399
Indeterminate Sentence Review Board	1,960	1,960
Home Care Quality Authority	671	671
Department of Health	118,367	729,616
Department of Veterans' Affairs	21,576	78,593
Department of Corrections	1,164,069	1,199,364
Dept of Services for the Blind	3,534	19,685
Sentencing Guidelines Commission	1,478	1,478
Department of Employment Security	0	520,472
Total Other Human Services	1,328,153	3,617,616
DSHS		
Children and Family Services	464,034	910,037
Juvenile Rehabilitation	146,792	204,951
Mental Health	674,685	1,229,646
Developmental Disabilities	678,562	1,291,739
Long-Term Care	1,128,314	2,314,357
Economic Services Administration	815,547	2,059,185
Alcohol & Substance Abuse	80,640	232,354
Medical Assistance Payments	2,450,197	7,256,903
Vocational Rehabilitation	20,382	106,625
Administration/Support Svcs	61,894	108,456
Payments to Other Agencies	84,022	126,016
Total DSHS	6,605,069	15,840,269
Total Human Services	7,933,222	19,457,885
Natural Resources		
Columbia River Gorge Commission	684	1,347
Department of Ecology	66,727	303,535
WA Pollution Liab Insurance Program	0	1,894
State Parks and Recreation Comm	59,962	103,146
Interagency Comm for Outdoor Rec	2,502	24,260
Environmental Hearings Office	1,883	1,883
State Conservation Commission	4,479	6,641
Dept of Fish and Wildlife	81,632	277,840
Department of Natural Resources	64,540	280,145
Department of Agriculture	14,688	90,871
Total Natural Resources	297,097	1,091,562
Transportation		
Washington State Patrol	38,860	88,373
Department of Licensing	9,974	35,584
Total Transportation	48,834	123,957

	GF-S	Total
Public Schools		
OSPI & Statewide Programs	41,538	129,190
General Apportionment	7,945,276	7,945,276
School Food Services	6,200	383,061
Special Education	861,198	1,270,835
Educational Service Districts	7,075	7,075
Levy Equalization	329,309	329,309
Elementary/Secondary School Improv	0	46,198
Institutional Education	37,688	37,688
Ed of Highly Capable Students	13,211	13,211
Student Achievement Program	0	398,203
Education Reform	74,767	204,129
Transitional Bilingual Instruction	101,853	148,162
Learning Assistance Program (LAP)	129,436	436,614
Compensation Adjustments	145,181	145,740
Total Public Schools	10,104,649	11,906,608
Higher Education		
Higher Education Coordinating Board	312,297	329,640
University of Washington	631,212	3,624,733
Washington State University	375,219	864,579
Eastern Washington University	83,044	160,199
Central Washington University	81,156	181,036
The Evergreen State College	46,449	90,620
Spokane Intercol Rsch & Tech Inst	2,822	2,922
Western Washington University	109,182	254,158
Community/Technical College System	1,025,814	1,892,613
Total Higher Education	2,667,195	7,400,500
Other Education		
State School for the Blind	9,255	10,590
State School for the Deaf	15,137	15,369
Work Force Trng & Educ Coord Board	3,282	57,571
Washington State Arts Commission	4,500	5,526
Washington State Historical Society	4,867	7,647
East Wash State Historical Society	2,891	2,891
Total Other Education	39,932	99,594
Total Education	12,811,776	19,406,702
Special Appropriations		
Bond Retirement and Interest	1,249,251	1,439,607
Special Approps to the Governor	18,249	81,015
Sundry Claims	18	383
State Employee Compensation Adjust	48,284	89,733
Contributions to Retirement Systems	55,170	55,170
Total Special Appropriations	1,370,972	1,665,908

K-12 EDUCATION FUNDING

REDUCTIONS/SAVINGS

Student Achievement Fund Per Student Allocations (\$236.9 Million Student Achievement Fund-State Savings)

Initiative 728 allocations to school districts will increase from \$211.67 in the 2003-04 school year to \$254.00 in the 2004-05 school year, rather than to \$450.00 as required under the original Initiative language. In addition, the distributions will be spread over 12 months rather than 10 months. The per student allocations will increase to \$300.00 in the 2005-06 school year, \$375.00 in the 2006-07 school year, \$450.00 in the 2007-08 school year, and will increase by inflation beginning in the 2008-09 school year.

Initiative 732 Cost of Living Adjustment (\$190.6 Million General Fund-State Savings)

The salary increases provided to K-12 employees under Initiative 732 are suspended for the 2003-05 biennium.

State Flexible Education Funds (\$41.4 Million General Fund-State Savings)

State Flexible Education Fund allocations are eliminated.

Levy Equalization Allocations (\$17.3 Million General Fund-State Savings)

State allocations for the Local Effort Assistance Program (levy equalization) are uniformly reduced by 6.3 percent.

Integrate Federal Funds (\$17.1 Million General Fund-State Savings)

Federal funds to Washington state for special education will increase by \$20 million in the 2003-04 school year and an additional \$20 million in the 2004-05 school year. A portion of the federal funds are incorporated to pay for some of the increased costs of the special education program.

Better Schools Class Size (\$13.9 Million General Fund-State Savings)

The Better Schools K-4 enhanced staffing ratio is eliminated in the 2004-05 school year. This program provides .8 certificated instructional staff for every 1,000 students.

K-12 EDUCATION FUNDING

Transportation Depreciation Changes (\$10.7 Million General Fund-State Savings)

To be eligible for state reimbursement, a school bus purchased on or after July 1, 2003, must be competitively bid based on the lowest solicited price quotes from bus dealers for school buses meeting state and local standards.

Educational Service Districts (\$2.0 Million General Fund-State Savings)

State funding to Educational Service Districts (ESDs) is reduced. The State Board of Education is encouraged to reduce the number of ESDs from nine to seven through consolidation.

INCREASES

Health Benefits (\$116.0 Million General Fund-State)

Funding is provided to increase the K-12 monthly benefit rate from \$457.07 per employee in the 2002-03 school year to \$481.31 in the 2003-04 school year and to \$570.74 in the 2004-2005 school year.

Beginning Teacher Salary Increases (\$29.2 Million General Fund-State)

Salary increases are provided for certificated instructional staff who are in their first seven years of teaching. Beginning in the 2004-05 school year, a beginning teacher with a BA will earn an annual salary of \$30,023.

Truancy Petitions (\$3.0 Million General Fund-State)

Funding is provided through the Administrative Office of the Courts to reimburse school districts for filing truancy petitions in juvenile court.

Focused Assistance to Schools (\$2.6 Million General Fund-State)

Funding is provided for 30 additional low-performing schools to receive Focused Assistance, which increases total state funding for the program to \$6.1 million.

Digital Learning Commons (\$2 Million General Fund-State)

The Digital Learning Commons will create, in collaboration with schools, a web-based portal where students, parents, and teachers from around the state will have access to digital curriculum resources, learning tools, and online classes.

K-12 EDUCATION FUNDING

Charter Schools (\$1.7 Million General Fund-State)

Funding is provided for SB 5012 (charter schools). Most of the increased funding is for the increased enrollments resulting from private and home-schooled students switching to public charter schools.

Washington Achievers Scholars (\$1 Million General Fund-State)

Funding is provided for the Washington State Achievers Scholarship Program to support community involvement officers that recruit, train, and match community volunteer mentors with high school students selected as achiever scholars. After graduating from high school, the achiever scholars receive college scholarships funded through private grants.

HIGHER EDUCATION

HIGHER EDUCATION EFFICIENCIES

Reductions / Savings

College and University Operating Costs (\$131.0 Million General Fund-State Savings)

An operating reduction is made to all public higher education institutions. College and university governing boards are given the management flexibility to determine how to best implement this reduction.

TUITION

Increases

Student Tuition

For resident undergraduate students, tuition may be increased by 7 percent or less per year for the 2003-04 and 2004-05 academic years. Governing boards have the authority to decide the appropriate level of tuition for all other students.

Reductions / Savings

Restrict Tuition Waivers (\$5.6 Million General Fund-State Savings)

Public colleges and universities will reduce overall waiver activity in fiscal year 2005 by \$5.6 million. These funds will be replaced with tuition collected from enrolled students.

AFFORDABILITY AND ACCESS IN HIGHER EDUCATION

Increases

Financial Aid (\$27.9 Million General Fund-State)

\$26.1 million is provided to maintain the current legislative policy of providing State Need Grants to resident undergraduate students from families with incomes up to 55 percent of the state's median family income. In addition, \$1.8 million is provided to cover an expected increase in utilization of state merit and vocational excellence scholarships and to restore grant amounts to full tuition and fees.

HIGHER EDUCATION

High Demand Programs (\$23.4 Million General Fund-State)

Funding is provided to increase the capacity of colleges and universities to deliver training and degree programs in high demand fields. High demand fields include: worker retraining programs; nursing and other health services; applied science and engineering; computing and information technology; viticulture and enology; teaching and speech pathology; and other fields. High demand resources are appropriated to the State Board for Community and Technical Colleges and the Higher Education Coordinating Board for allocation to the colleges and universities through a competitive process. In addition, funding is provided for state match to attract and retain federal research grants in high demand and technologically advanced fields at the University of Washington.

Expand Junior-Level Transfer Student Enrollment (\$6.3 Million General Fund-State)

Funding is provided for allocation to public baccalaureate institutions to expand state-supported college access by 400 full-time equivalent student enrollments. With this sum, the Legislature intends to assist qualified residents seeking to transfer with an associate degree or credits sufficient to enter degree programs with junior-class standing.

Job Skills Program (\$3.0 Million Administrative Contingency Account Increase, \$1.1 Million General Fund-State Savings)

Funding is provided to expand the availability of job skills grants during the 2003-05 biennium. The Job Skills Program supports up to half of the total cost of customized training to address specific workplace skill shortages, with participating companies providing a dollar-for-dollar cash or in-kind match.

Engineering and Science Institute and Regional Partnership (\$2.7 General Fund-State)

Funding is provided to Washington State University-Vancouver for the creation and operation of a state Institute for Engineering and Science in partnership with Clark and Lower Columbia community colleges and regional industry leaders in Southwest Washington. Funding is also allocated to Clark and Lower Columbia colleges to prepare a total of 168 FTE associate degree students for direct transfer into baccalaureate programs in applied science and engineering at the Institute.

CWU Enrollment Recovery (\$2.1 Million General Fund-State)

In the 2001-03 biennium, Central Washington University's (CWU) base enrollment funding was reduced due to a decrease in student population. In recognition of CWU's fulfillment of its enrollment recovery plan, funding is provided to restore 196 full-time equivalent students beginning in fiscal year 2004.

HIGHER EDUCATION

Veterinary Student Enrollment (\$1.5 Million General Fund-State, \$323,000 Tuition)

Due to declining participation by Oregon State University, funding is provided to Washington State University to expand the size of its entering professional veterinary medicine class by 16 resident students each academic year during the 2003-05 biennium.

Wine Industry Educational Partnership (\$1.0 Million General Fund-State, \$150,000 WSU Building Account-State)

Funding is provided to Washington State University for new faculty appointments and field extension staff services to support the State's grape growing (viticulture) and wine making (enology) industry. Funding is also provided to Walla Walla, Yakima Valley, and Wenatchee community colleges for equipment, supplies, and program adaptations to develop more comprehensive viticulture and enology programs. The university and colleges are encouraged to apply for a portion of high-demand enrollment funding made available on a competitive basis through the Higher Education Coordinating Board and the State Board for Community and Technical Colleges to address the need for additional instructors or professional staff. Capital funds are made available to renovate a wet lab for related research at the WSU Tri-Cities branch campus.

COMPENSATION

Increases

Health Benefits (\$38.2 Million General Fund-State)

The employer contribution rate is increased from \$482.38 in fiscal year 2003 to \$504.89 in fiscal year 2004 and \$592.30 in fiscal year 2005. At these rates, premium inflation is expected to average 15.5 percent a year and the employee contributions average 16.3 percent of the total premium in both fiscal years. These rates also assume an increase in co-payments from \$10 to \$15 for office visits.

Recruitment and Retention (\$10 Million General Fund-State)

Funding is provided for competitive salary adjustments by four-year institutions to recruit and retain key faculty and professional staff. Institutions may supplement this salary pool with tuition funds at their own discretion.

Part-Time Faculty Compensation and Full-Time Faculty Increments (\$5 Million General Fund-State)

\$2.5 million is provided to reduce salary disparity between part-time and full-time faculty at the 34 community and technical colleges. \$2.5 million is also provided for incremental salary adjustments for full-time faculty.

HIGHER EDUCATION

FACILITY STEWARDSHIP

Reductions / Savings

Building Maintenance to Capital (\$52.7 Million General Fund-State Savings)

Funding for routine maintenance and preventive inspections, mechanical adjustments, and minor work to replace or repair building systems, surfaces, or materials is shifted to the Capital Budget. This sum will be replaced with non-bond capital funds to sustain levels of investment necessary to keep the current inventory of buildings in "superior" to "good" working condition, until the state chooses to modernize, renovate, or replace them.

Increases

Plant Operations and Maintenance (\$11.4 Million General Fund-State)

Funding is provided for plant operations and maintenance to protect and prolong the life of public institutions of higher education. An additional \$14.5 million is also provided for this purpose at maintenance level.

HEALTH CARE

Reductions/Savings

Immigrant Prenatal Care (\$37.8 Million General Fund-State Savings, \$37.8 Million General Fund-Federal Increase)

Total funding of \$58.1 million is provided for prenatal care services for low-income women who are not eligible for Medicaid because of their immigration status. Under new federal guidelines, the state expects to cover approximately 65 percent of current state costs with federal Children's Health Insurance Program (SCHIP) funds.

Premiums for Children's Medical Coverage (\$32.9 Million Health Services Account Savings, \$34.1 Million General Fund-Federal Savings)

The Department shall obtain federal approval of a waiver under which families with incomes over the federal poverty level will be required to pay monthly premiums for their child's medical, dental, and vision coverage. Premiums will average about \$15 per child per month for families with incomes between 100-150 percent of poverty (\$1,300 - \$1,900 per month for a family of three); \$20 per child per month for families with incomes up to 200 percent of poverty (\$1,900 - \$2,500 per month for a family of three); and \$25 per child per month for families with incomes up to 250 percent of poverty (\$2,500 - \$3,200 per month for a family of three).

Restructure the Basic Health Plan Beginning January 2004 (\$158.8 Million Health Services Account-State Savings)

Beginning January 1, 2004, the Basic Health Plan is restructured to provide a benefit for 100,000 enrollees that is equivalent to 82 percent of the value provided during calendar year 2003. New enrollment to the Basic Health Plan will continue to be limited through the end of calendar year 2003. No enrollees will be removed from the plan, but new enrollments are limited to the following groups: Women who have temporarily left the program due to a Medicaid-covered pregnancy; children not eligible for Medicaid due to their immigration status; enrollees who become current after being disenrolled due to late payment; and new dependents of existing enrollees.

Eliminate Medically Indigent Program (\$105.1 Million General Fund-State Savings, \$19.3 Million Other Fund Savings)

The Medically Indigent program, which has provided partial compensation to hospitals and physicians for emergency care provided to low-income uninsured persons, is eliminated. This reduction is partially mitigated by a new hospital assistance grant program. (See item titled "Assistance to Hospitals")

HEALTH CARE

Reduce Adult Dental Coverage (\$11.7 Million General Fund-State Savings, \$11.0 Million General Fund-Federal Savings)

The scope of dental benefits is reduced by approximately 25 percent. The Department of Social and Health Services will work with dental providers and recipient representatives to select the highest priority procedures to include in the reduced benefit package.

Limit Managed Care Rate Increases (\$24.9 Million General Fund-State Savings, \$25.8 Million Health Services Account-State Savings, \$51.1 Million General Fund-Federal Savings)

Funding is provided to increase managed care payment rates by 1.5 percent in calendar year 2004 and 5.0 percent in calendar year 2005, rather than by the average of 8 to 9 percent per year by which they have increased in the past.

Consolidate Drug Purchasing (\$23.8 Million General Fund-State Savings, \$21.6 Million Other Funds Savings)

The Medical Assistance Administration, the Health Care Authority, and the Department of Labor and Industries will consolidate their drug purchasing by jointly developing a list of preferred drugs for use in state purchased health care programs. This will reduce the rate of growth in state drug expenditures by prioritizing the purchase of less costly, safe, and effective brands, and by creating a financial incentive for manufacturers of more expensive brands to provide price discounts.

Increased Eligibility Verification (\$23.2 Million Net General Fund-State Savings, \$23.5 Million Net General Fund-Federal Savings)

Eligibility for Medical Assistance services will be verified every six months, rather than annually as currently occurs.

Increases

Assistance to Hospitals (\$29.2 Million General Fund-State, \$29.2 Million Other Funds)

To mitigate the effect of the elimination of the Medically Indigent program, grant payments to hospitals which serve a disproportionate share of Medicaid and uninsured patients are increased by \$29.2 million total funds per year. Of this amount, \$3.1 million total funds per year are dedicated to rural hospitals.

HEALTH CARE

Additional Newborn Screening Tests (\$400,000 General Fund-State, \$2.8 Million Other Funds)

Funding is provided for all newborns to be screened by the state public health laboratory for five additional disorders that can cause mental or motor retardation, blindness, hearing loss, physical abnormalities, and/or death if undetected. Almost half of the testing cost will be borne by the Medical Assistance program, which pays for 43 percent of all births in the state. The balance will be paid by fees charged to private payers.

HUMAN SERVICES

HOME CARE WORKERS

Increases

Home Care Worker Wage Increases (\$31.6 Million General Fund-State, \$30.7 Million General Fund-Federal)

The Department of Social and Health Services contracts with home care workers to provide care for elderly and disabled Medicaid clients. Funding is provided to increase the wages of individual and agency home care workers effective October 1, 2003. Wages for direct care workers employed by home care agencies will be increased by 75 cents per hour.

AGING AND DISABLED

Reductions/Savings

Limit COPES Enrollment Growth (\$7.9 Million General Fund-State Savings, \$7.9 Million General Fund-Federal Savings)

The Department of Social and Health Services is directed to limit growth in the number of persons receiving in-home and community residential care through the Community Options Program Entry System (COPES) waiver program to 1.1 percent per year, which is the projected growth in the total state population aged 75 and older. This will allow an average of about 24,375 people to receive such services during the 2003-05 biennium. That is 1,000 more people than are receiving such services during the current year, but approximately 700 fewer than would be served if the program continued to grow without limits.

Reduce Spousal Resource Limits (\$5.9 Million General Fund-State Savings, \$6.0 Million General Fund-Federal Savings)

When a spouse applies for Medicaid-funded long-term care, states may disregard between \$18,132 and \$90,660 in savings or other liquid assets of the spouse not receiving care. Washington presently sets the spousal resource limit at the federal maximum of \$90,660. Savings are achieved by reducing the resource limit from \$90,660 to \$40,000 in liquid assets. In addition to the \$40,000, the spouse not receiving services will continue to be able to retain their home, furnishings, an automobile, and income of up to approximately \$2,100 per month.

Raise Medicaid Personal Care Eligibility Standards (\$2.1 Million General Fund-State Savings, \$3.0 Million General Fund-Federal Savings)

Currently, elderly and disabled persons may qualify for Medicaid Personal Care (MPC) services by meeting certain functional eligibility requirements. A person qualifies for MPC if they need minimal assistance with one or more activity of daily living (e.g., eating, bathing, toileting, ambulation, medication assistance, etc.). Savings are achieved by eliminating MPC for clients needing minimal assistance with less than three activities of daily living. Persons currently receiving care in community residential settings who do not meet the higher eligibility standard will continue to be served, without the benefit of federal matching funds, but no new applicants with such lower levels of care will be admitted into the program. With this change, Washington will still have one of the eight most generous eligibility standards in the nation.

Increases

Maintain State Supplemental Payments (\$10 Million General Fund-State)

Funding is provided for one-time expenditures needed to meet the federally required level for Supplemental Security Income (SSI) State Supplemental Payments (SSP). These payments will be provided to populations who are currently eligible for SSI.

Nursing Home Quality Maintenance (\$45.9 Million General Fund-State, \$45.8 Million General Fund-Federal)

Funding is provided to help maintain the quality of nursing home care in the state by increasing Medicaid payment rates to \$144.54 per patient day in fiscal year 2004 and to \$147.43 per patient day in fiscal year 2005, a 6.1 percent average annual increase over the fiscal year 2003 level. The cost of this rate increase will be supported by a fee of \$6.50 per patient day which will be applied to most nursing home care delivered in the state. In accordance with Second Substitute Senate Bill 5341 (nursing facility fee), the Department will seek a federal waiver to exempt certain facilities from the fee.

Consolidate Residential Habilitation Centers (\$3.3 Million General Fund-State, \$3.2 Million General Fund-Federal)

Funding is provided to consolidate state Residential Habilitation Centers (RHCs) by downsizing Fircrest School in Shoreline. RHCs now care for approximately 1,100 residents, down from a high of 4,000 residents in 1967. The Department of Social and Health Services will facilitate the transition of Fircrest residents to other RHCs and community placements. The Department will work with affected employees and develop opportunities for employment counseling, retraining, placement into other state positions, and unemployment assistance.

HUMAN SERVICES

Maximize Funding for Vocational Rehabilitation (\$862,000 General Fund-State, \$7.3 Million General Fund-Federal)

Funding is provided for increased vocational rehabilitation services for blind and disabled citizens. This will create increased opportunities for those who are disabled to find meaningful work. State funding is provided at a level sufficient to maximize revenues available from the federal Basic Support Grant.

Increase Community Residential Supports for Developmentally Disabled Individuals (\$2.4 Million General Fund-State, \$2.4 Million General Fund-Federal)

Funding is provided for community residential placements and support services for up to 14 clients in fiscal year 2004. Priority consideration for these new placements will be given to developmentally disabled clients without residential services who are in crisis or immediate risk of needing an out-of-home placement and residents of Residential Habilitation Centers who are able to be adequately cared for in community settings. In addition, funding is provided for community services for 11 clients being diverted or discharged from state psychiatric hospitals.

MENTAL HEALTH

Reductions/Savings

Increase Medicaid Eligibility Verification (\$2.1 Million General Fund-State Savings, \$2.1 Million General Fund-Federal Savings)

The budget saves a total of \$4.2 million in the cost of mental health coverage due to a projected decrease in the number of persons eligible for Medicaid as a result of increased eligibility verification efforts.

Limit Regional Support Network Administrative Expenses (\$2.9 Million General Fund-State Savings, \$2.9 Million General Fund-Federal Savings)

In calendar year 2002, administrative expenditures, as a percent of total funding to the Regional Support Networks, ranged from a low of 8 percent to a high of 18 percent. Administrative expenditures would be limited to 10 percent of total funding in fiscal year 2005

HUMAN SERVICES

CHILDREN AND FAMILIES

Reductions/Savings

More Children Staying with Family (\$1.4 Million General Fund-State Savings, \$700,000 General Fund-Federal Savings)

Savings are realized from the passage of Substitute House Bill 1233 (kinship caregivers). This bill will allow more children to be placed with relatives rather than entering traditional foster care.

Improve Reimbursement Methodology for Adolescent Placements (\$259,000 General Fund-State Savings)

Savings are realized through a more efficient reimbursement methodology for beds in HOPE centers. Each provider will receive a reimbursement of \$1,000 per bed per month as a base payment, and the rest of the reimbursement will be paid only when the beds are occupied. This savings is a result of the current 43 percent occupancy rate for HOPE beds.

Increases

Increase Funds for Foster Children (\$3.3 Million General Fund-State, \$3.1 Million General Fund-Federal)

Funding is provided for an increase in services for foster children who are being placed in higher levels of care.

Enhance Foster Parent Training (\$1.0 Million General Fund-State, \$400,000 General Fund-Federal)

Funding is provided for improved and expanded training for foster parents. Enhanced training will enable foster parents to better respond to the needs of the children in their care, and will likely reduce attrition in the number of foster homes.

ECONOMIC SERVICES

Reductions/Savings

Shift Disability Proof for General Assistance Clients (\$13.7 Million General Fund-State Savings)

Savings are achieved by implementing legislation requiring General Assistance-Unemployable (GA-U) clients to demonstrate continuation of their medical or mental condition and ongoing need for cash and medical benefits.

Reductions/Savings

Sentencing and Earned Early Release Changes (\$24.9 Million General Fund-State Savings)

Savings are achieved through the implementation of Engrossed Substitute Senate Bill 5990 (supervision of offenders), which: (1) moves up the effective date of a new drug offender sentencing grid enacted during the 2002 legislative session from July 1, 2004 to July 1, 2003; (2) changes the maximum amount of earned release time that certain offenders may earn from 33 percent of their sentence to 50 percent; and (3) reduces the amount of early release time an offender may earn for serious violent and Class A sex offenses from 15 percent to 10 percent of the sentence. The earned early release changes will only be made available to offenders who are classified as low- to moderate-risk and who do not have current or prior convictions for violent offenses, sex crimes, certain methamphetamine crimes, residential burglary offenses, felony domestic violence offenses, delivery of a controlled substance to a minor, or crimes against persons.

Community Supervision Changes (\$15.2 Million General Fund-State Savings)

In accordance with Engrossed Substitute Senate Bill 5990 (supervision of offenders), funding for community supervision of low- or moderate-risk offenders is eliminated. Regardless of risk level, the Department will continue to supervise offenders with prison sentences who have a current or prior: sex offense; violent offense; crime against a person; residential burglary conviction; felony domestic violence conviction; delivery of a controlled substance to a minor conviction; methamphetamine manufacture/delivery/possession with intent to deliver conviction; and offenders who have been sentenced under the First-Time Offender Waiver (FTOW) or offenders whose conditions of community supervision include substance abuse treatment. For offenders sentenced to less than one year (a jail sentence), the Department will only supervise those felons for whom the courts have imposed a term of community custody because of a current conviction for a sex offense, violent offense, crime against a person, a drug offense, or a sentence under the FTOW. Additionally, responsibility for the billing and collection of outstanding legal financial obligations for offenders under supervision only for this purpose is shifted from the DOC to the county clerks and the Office of the Administrator for the Courts (OAC). Funding in the amount of \$3.3 million is provided to the OAC for this purpose.

Juvenile Disposition Alternatives (\$3.1 Million General Fund-State Savings, \$188,000 General Fund-Federal Savings)

In accordance with Engrossed Substitute Senate Bill 5903 (juvenile sentencing alternatives), savings are achieved by: (1) establishing a disposition alternative that allows juvenile courts to suspend a standard range disposition involving confinement at the Juvenile Rehabilitation Administration for certain juvenile offenders, on the condition that the adjudicated youth comply with one or more local sanctions or treatment requirements; (2) implementing a Mental Health Disposition Alternative (MHDA) that allows juvenile courts to suspend a disposition of 15 to 65 weeks for juvenile offenders diagnosed with mental disorders; and (3) establishing a five-bed community commitment disposition alternative pilot project. Youth adjudicated under the MHDA would be required to participate in a mental health treatment program and be subject to community supervision and other local sanctions.

Consolidated Juvenile Services (\$1.3 Million General Fund-State Savings)

Funding to local counties for the Consolidated Juvenile Services (CJS) contract is reduced. The CJS program is a partnership between the state, county juvenile courts, and the private sector. Funded programs provide services to pre-commitment juveniles, including diversion, probation supervision, individual and family services counseling, drug/alcohol assessment and treatment, vocational training, and psychiatric and psychological services.

Research-Based Parole Adjustment (\$1.9 Million General Fund-State Savings, \$629,000 General Fund-Federal Savings)

Funding is reduced for intensive parole consistent with the Washington State Institute for Public Policy's (WSIPP) 2002 findings on intensive parole services. Savings are achieved by increasing the size of intensive parole caseloads from 12 parolees to 20, the same level as for enhanced and sex offender parole. Recent WSIPP studies show intensive parole to be ineffective in reducing recidivism, and that it returns no benefits in crime reduction for every dollar spent.

Increases

Off-Island Secure Community Transition Facility (\$2.4 Million General Fund-State)

Consistent with direction from the federal court, funding is provided for the operational and staffing costs for the first phase of a Secure Community Transition Facility not located on McNeil Island. The budget assumes opening the facility October 1, 2003 and housing six residents by the end of the biennium. Staffing ratios for this facility will be one staff per resident during waking hours and two staff per three residents during sleeping hours.

Homeland Security Funding (\$43.5 Million General Fund-Federal, \$200,000 General Fund-State)

Based on recent congressional action, \$43.5 million in new federal funding is expected to be available during the 2003-05 biennium to assist Washington State in improving homeland security. Funding is expected to be available for equipment, exercises, training, and competitive grants. More than 80 percent of this funding will be distributed to local governments.

Research-Based Treatment Services (\$3.1 Million General Fund-State)

Funding is provided to local juvenile courts to implement two new disposition alternatives and a community commitment disposition alternative pilot project established pursuant to Engrossed Substitute Senate Bill 5903 (juvenile offender sentencing). Additionally, \$943,00 in funding is provided to the Juvenile Rehabilitation Administration for research-based therapies for parolees and youth transitioning out of state institutions and into the community.

Substance Abuse Treatment for Offenders (\$9.0 Million Criminal Justice Treatment Account-State, \$2.9 Million Violence Reduction and Drug Enforcement Account-State)

\$11.9 million is provided for offender substance abuse treatment. \$9.0 million will be disbursed through county managed drug and alcohol treatment programs, pursuant to the distribution formula set by the Criminal Justice Treatment Account Panel. \$2.9 million will be used to treat drug offenders who are still in prison.

NATURAL RESOURCES

DEPARTMENT OF FISH AND WILDLIFE

Increases

Migratory Waterfowl Habitat Enhancement (\$900,000 Wildlife Account-State)

Funding is provided for wetland restoration and landowner incentives to create or maintain habitat for migratory waterfowl. These activities are supported by revenue from an increase in the migratory waterfowl stamp, authorized in Chapter 283, 2002 Laws (2SSB 6353).

DEPARTMENT OF ECOLOGY

Reductions/Savings

Delay Water Rights Decisions (\$2.0 Million General Fund-State Savings)

Funding to eliminate the backlog of water applications for changes and transfers is reduced. The 2000 application backlog will be delayed by approximately five months, from fiscal year 2005 to fiscal year 2006.

INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

Increases

Lead Entities Funding (\$1.6 Million General Fund-State, \$1.6 Million General Fund-Federal)

Funding is provided to local watershed-based Lead Entities that recommend salmon recovery projects to the Salmon Recovery Funding Board for grant funding consideration.

DEPARTMENT OF NATURAL RESOURCES

Increases

SDS Lumber Lawsuit Settlement (\$2.7 Million General Fund-State)

Funding is provided for a lawsuit settlement and purchase of approximately 232 acres of land and timber in Klickitat County from the SDS Lumber Company. The land and timber acquired with this funding will be managed for the benefit of the common schools.

NATURAL RESOURCES

STATE PARKS AND RECREATION COMMISSION

Increases

Parking Fee Implementation (\$4 Million Parks Renewal and Stewardship Account-State)

To implement the system-wide parking fee that went into effect January 1, 2003, funding is provided for staff who will communicate the new payment options and collect parking fees from visitors at state parks. The State Parks and Recreation Commission projects the new fee will generate \$10 million in revenue during the 2003-05 biennium.

Maintenance Backlog Reduction (\$750,000 Parks Renewal and Stewardship Account-State)

Funding is provided to decrease the backlog of maintenance projects at Washington State park facilities.

GENERAL GOVERNMENT

Reductions/Savings

Reduce State Library Funding (\$2.6 Million General Fund-State Savings)

Funding for the State Library is reduced. This reduction retains funding for assistance to local libraries, historic and northwest collections, state and federal document depositories, and the Washington Talking Book and Braille Library. Funding is also continued for library services to state institutions.

Increases

Enhance Economic Development (\$2.55 Million General Fund-State)

Funding is provided for enhanced business retention and expansion, assistance to small manufacturing businesses, continuing cluster-based economic development, foreign trade offices, expanded tourism opportunities, local economic development, and various other projects.

Continue Dependency and Termination Pilot Project (\$1.6 Million General Fund-State)

Funding is provided to continue the dependency and termination pilot project implemented in 2000. Initial results of the project indicate adoption and foster-care savings to the state, increases in the rate of family reunifications, and decreases in the rate of termination of parental rights.

Human Resource Information System Development (\$10.6 Million Data Processing Revolving Fund-State)

The Department of Personnel will begin the development of a new statewide payroll and human resource information system. A surcharge will be added to client agencies' revolving fund assessments to fund the project. In addition to the funds provided, the Department is authorized to enter into a financing contract for the payroll and human resource information system of up to \$32.1 million.

Help America Vote Act Funding (\$13.1 Million Elections Account-Federal)

Pursuant to Engrossed House Bill 1161 (Help America Vote Act), spending authority is provided for anticipated federal funding under the federal Help America Vote Act of 2002. Funding will assist states in replacing punch card voting equipment and improving administration of federal elections, including increased oversight of local elections.

EMPLOYEE COMPENSATION

Increases

Health Benefits (\$47.1 Million General Fund-State)

The employer contribution rate is increased from \$482.38 in fiscal year 2003 to \$504.89 in fiscal year 2004 and \$592.30 in fiscal year 2005. At these rates, premium inflation is expected to average 15.5 percent a year and the employee contributions average 16.3 percent of the total premium in both fiscal years. These rates also assume an increase in co-payments from \$10 to \$15 for office visits.

Savings/Reductions

Pension Funding Method Change (\$87.7 Million General Fund-State Savings)

A new actuarial method for smoothing returns on assets is adopted for the Public Employees' Retirement System (PERS), the School Employees Retirement System (SERS), and the Teachers' Retirement System (TRS). The method varies the length of smoothing of a particular year's gain or loss depending on the difference from the actuarially assumed rate of investment return. In addition, no contributions are made towards the unfunded liabilities in PERS and TRS Plan 1 during the biennium.

LOCAL GOVERNMENT ASSISTANCE

Maintain

County Public Health Assistance (\$48 Million Health Services Account-State)

Assistance for local public health districts as a result of the passage of Initiative 695 is maintained at \$24.0 million per year.

Increases

I-695 Backfill for Cities and Counties (\$10 Million General Fund-Federal)

Assistance is provided to cities and counties as a result of the passage of Initiative 695. Funding for counties in the amount of \$5.0 million is provided only in the first year of the biennium. Cities will receive \$5.0 million spread over both years of the biennium.

Increase Reimbursements to County Legal Clerks (\$9.1 Million General Fund-Federal)

Funding is provided for a new reimbursement methodology for county clerks who file child support orders for the state. This new methodology will increase reimbursements by 175 percent, and compensate counties more equitably for the services they provide to families through child support filings.

Shoreline Master Programs Update (\$2.0 Million General Fund-State)

Funding is provided for grants to local governments to develop and update local shoreline master plans under the Shoreline Management Act.

Enhanced 911 Program (\$11.8 Million Enhanced 911 Account-State)

Funding is provided to assist local governments with meeting enhanced 911 (E911) requirements by giving E911 operators immediate and accurate data regarding a caller's location. An increased level of support is needed for 33 counties to comply with new federal requirements that mandate that E911 systems work with wireless calls and to update equipment for wireline calls. In addition, funding is provided for a new E911 dispatch system that will allow the Washington State Patrol to identify a caller's location more accurately.

INCREASED GOVERNMENT EFFICIENCY

II-39

Reductions/Savings

Staffing Efficiencies (\$44.7 Million General Fund-State Savings, \$46.5 Million Other Fund Savings)

In order to attain administrative efficiencies, agency budgets are reduced for FTE staff years, salaries, and benefits. Exempted from these reductions are state institutional programs such as mental health hospitals, prisons, veterans homes, and facilities for the developmentally disabled. Nearly 1,150 FTEs are omitted from the state payroll.

Increases

Decrease Fraud in UI System (\$2.1 Million Administrative Contingency Account-State, \$1.9 Million General Fund-Federal)

Funding is provided to increase unemployment insurance (UI) benefit overpayment prevention and detection by initiating a social security number cross-match and increasing investigation and collection staff.

Better Services for UI Claimants (\$2.3 Million Employment Services Account-State, \$6.4 Million Unemployment Compensation Administration Account-Federal)

Funding is provided to expedite the unemployment filing process and re-employment of claimants who are currently drawing unemployment insurance by providing new technology, effective links to employers, and job search review.

Summary of the Governor's Vetoes in the 2003-05 Biennial Budget

Motor Pool (Department of General Administration): Section 141

This proviso would have limited the purchase or lease of additional vehicles for the state motor pool unless deemed necessary for safety.

Reimbursement for Travel (Washington Utilities and Transportation Commission): Section 148(2)

This proviso would have allowed the Washington Utilities and Transportation Commission (WUTC) to accept reimbursement from the companies it regulates to allow WUTC employees to travel to multi-state regulatory meetings.

Co-Occurring Pilot Project (Department of Social and Health Services - Juvenile Rehabilitation Administration): Section 203(7)

This proviso would have required that \$1,478,000 from the Federal Juvenile Accountability Incentive Block Grant be used for continuation of the Co-Occurring Disorder Pilot Project. This project provides post-release planning and treatment of juvenile offenders with co-occurring disorders.

Transfer of Funds to Counties for Juvenile Services and Semi-Annual Report to Legislature (Department of Social and Health Services - Juvenile Rehabilitation Administration): Section 203(10)

This proviso would have allowed the department to develop a funding distribution formula in consultation with juvenile court administrators and would have required a semi-annual report to the Legislature.

Allotment and Expenditure Reporting (Department of Social and Health Services - Juvenile Rehabilitation Administration): Section 203(12)

This section would have directed the Juvenile Rehabilitation Administration to allot and expend funds consistent with the category and budget unit structure submitted to the Legislative Evaluation and Accountability Program committee.

New Six-Year Regional Support Network (RSN) Funding Formula (Department of Social and Health Services - Mental Health Program): Section 204(1)(e)

This proviso language could have been construed as restarting the implementation of the current RSN funding phase-in schedule, which has already been in place for two years.

Regional Support Network Administrative (RSN) Cost Limit (Department of Social and Health Services - Mental Health Program): Section 204(1)(h)

This proviso would have limited state funding for RSN

administrative costs to 10 percent of total funding.

Consultation with Representative Stakeholders (Department of Social and Health Services - Developmental Disabilities Program): Section 205(1)(h)

This proviso would have required DSHS to identify redundant and unnecessary rules related to residential services for the developmentally disabled in consultation with service providers and clients.

Report to the Legislature on the Projected Value of Drug Manufacturers' Supplemental (Department of Social and Health Services - Medical Assistance Administration): Section 209(12)

This proviso would have required DSHS to separately track the total amount of supplemental rebates obtained from drug manufacturers, and compile a report thereon.

Crime Victims Compensation Program (Department of Labor and Industries): Section 217(1)

This proviso would have placed certain cost containment requirements on the Department of Labor and Industries in the administration of the Crime Victims Compensation program.

SDS Lumber Company Settlement (Department of Natural Resources): Section 308(14)

This section provides \$2.7 million GF-S to the Department of Natural Resources (DNR) to acquire 232 acres of land and timber in Klickitat County from the SDS Lumber Company as part of a legal settlement. The proviso further requires DNR to recover through timber sales or federal grants, the \$2.7 million GF-S during the 2003-05 biennium, stating that if DNR is unsuccessful, the Legislature intends to reduce expenditures in DNR's Forest Practices Program for 2005-07 by the amount not recovered. The intent section of this proviso is vetoed.

Federal Appropriation Transfer for Teen Aware Program (Office of the Superintendent of Public Instruction - Statewide Programs): Section 501(2)(a)(iv)

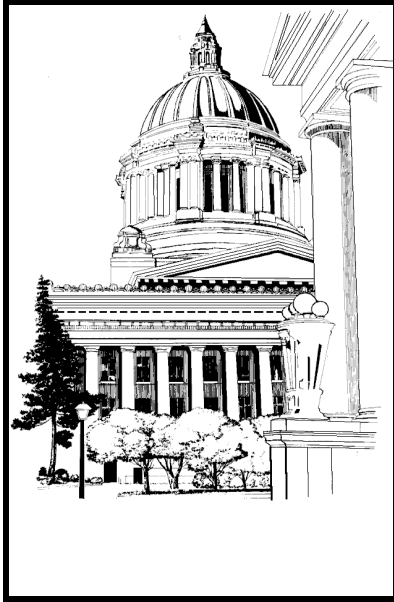
This subsection would have required the transfer of \$400,000 of federal appropriation from the Department of Health (DOH) to the Office of the Superintendent of Public Instruction (OSPI) for the Teen Aware Program. Teen Aware is a program of student-produced media campaigns to promote sexual abstinence.

Agency Expenditures for Travel, Equipment, and Personal Service Contracts: Section 717

This section would have required that the Office of Financial Management reduce agency allotments by \$20 million from the state general fund based on the previous year's travel, equipment, and personal service contract expenditures.

Agency Expenditures for Legislative Liaisons: Section 724

In this proviso, the Legislature would have prohibited the use of appropriated funds for legislative liaison positions in higher education institutions and other state agencies, and eliminates \$3,257,000 General Fund-State dollars.



Summary of the 2003-05 Capital Budget (SSB 5401) & Legislation

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Capital Budget Highlights 2003-05 Biennium

SUMMARY

The 2003-05 Capital Budget provides \$2.56 billion in new appropriations, \$1.34 billion of which is financed through the issuance of state bonds. Here is a comparison of the new appropriations in various capital budget proposals (dollars in millions):

	House Passed		Enacted Budget		Governor Proposed	
	<u>Bonds</u>	<u>Total</u>	<u>Bonds</u>	<u>Total</u>	<u>Bonds</u>	<u>Total</u>
Government Operations	136	461	159	495	113	447
Human Services	241	307	252	320	298	366
Natural Resources	211	539	205	539	120	459
Transportation	8	8	22	38	15	15
Higher Education	564	768	581	759	534	665
K-12	141	409	122	405	127	381
Other Education	9	9	9	9	29	29
Reappropriation Adjustment	-2	-2	-8	-8	0	0
TOTAL	1,309	2,500	1,341	2,557	1,238	2,364

GOVERNMENT OPERATIONS

Public Works Trust Fund - \$261 million is provided to assist local governments with infrastructure projects important for public health and safety.

Housing - \$80 million is provided for housing assistance for low-income persons, developmentally disabled persons, victims of domestic violence, homeless families, farmworkers, and other housing needs. The total for housing in the 2001-03 Capital Budget was \$78 million.

Grant Programs - Funding is provided for the Building for the Arts Program (\$4.5 million), the Community Services Facilities Program (\$5.9 million), and Heritage Projects (\$4 million). Funding is also provided for a variety of local/community projects. See enclosed lists.

Drinking Water Assistance - \$49 million is provided to improve or upgrade facilities that provide drinking water to local communities.

HUMAN SERVICES

Social and Health Facilities - \$44 million is provided to improve facilities for juvenile rehabilitation, for mental health facilities, for the Special Commitment Center and related regional facility, and for other social and health facilities. \$6.2 million is provided for consolidation of residential habilitation centers.

Veterans Nursing Home - Funding is provided for a new 240 bed nursing facility at Retsil.

Department of Corrections - \$200 million is provided for improvements at Department of Corrections facilities. \$134 million of this is for an expansion at the Washington State Penitentiary in Walla Walla to accommodate 768 more prisoners to address a system-wide inmate population increase and the need for more maximum security facilities.

NATURAL RESOURCES

Clean Water - Funding is provided for several programs to improve the quality and quantity of water in Washington State for a variety of needs including drinking water, salmon recovery, and recreation. These include \$46 million for the Centennial Clean Water Program, \$111 million for the Water Pollution Control Program, and \$14 million for the Water Supply Facilities Program.

Salmon Recovery - Over \$60 million is provided specifically for salmon recovery programs. In addition, there are funds for a variety of programs to protect streams, groundwater, and riparian areas that help protect salmon.

Water Efficiencies and Irrigation Improvements - \$4 million is provided directly for water efficiencies and irrigation improvements.

Forest, Wildlife and Recreational Programs - \$45 million is provided for the Washington Wildlife and Recreation Program. \$55 million is provided for the Trust Land Transfer Program. \$21 million is provided for making capital improvements in state parks.

HIGHER EDUCATION

Preservation of Facilities - Over \$200 million is provided specifically for preservation and minor works for higher education facilities. Another \$52 million is provided for maintenance.

Major Projects - Funding is provided for a variety of major projects at 4-year and 2-year institutions. These include:

- \$53 million for Johnson Hall at the UW
- \$35 million for Johnson Hall at WSU
- \$11 million for Cleveland Hall at WSU
- \$19 million for Cheney Hall at Eastern
- \$13 million for Phase 2 of the Music Building at Central
- \$21.5 million to begin renovation of Evans Library at TESC
- \$5.6 million for design of the Academic Instructional Center at Western
- Funding for facilities at the 34 community and technical colleges, including:
 - \$13 million for D Building at Bellevue CC;
 - \$18 million for the Clark Center at Clark College in Vancouver;
 - \$6 million for Columbia Basin CC's T Building;
 - \$8 million for Everett Monte Cristo Hall;
 - \$11 million for the Computer Technology Center at Green River CC;
 - \$19 million for Highline's CWU/DesMoines Higher Ed Center;
 - \$7 million for North Seattle CC's Arts and Science building renovation;
 - \$23 million for Pierce College phase 3 expansion;
 - \$10 million plus a certificate of participation authorization for Seattle Central CC projects;
 - \$17 million for South Puget Sound CC's Humanities facility;
 - \$17 million for South Seattle CC's Instructional Technology Center;
 - \$14 million for Tacoma CC's Information Technology facility;
 - \$7 million for Walla Walla CC's Health Science facility;
 - \$11 million for Whatcom CC's Classroom/lab building.

K-12 ASSISTANCE

School Construction Assistance - Of the \$405 million provided for K-12, \$400 million is for the State School Construction Assistance Grants Program. \$33 million is provided to allow the State Board of Education to increase the area cost allowance used in the funding formula by approximately \$20 per square foot over the biennium. Funding includes \$120 million in trust revenue, \$67 million from the Education Construction Fund, \$27 million from the Education Savings Account, and \$118 million from state bonds.

DEBT LIMIT CONSIDERATIONS

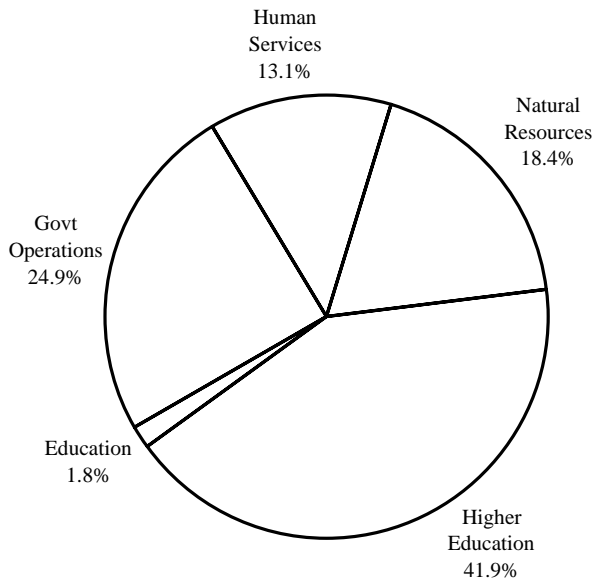
Overview of bond capacity - Washington State has a statutory and a constitutional debt limit. The state cannot issue any bonds in which the debt service on these bonds, when added to the debt service on existing bonds, would exceed 7% of a three-year average of general state revenues under the statutory limitation and 9% under the constitutional limit. Bond-financed appropriations and bond authorizations in the present impact the debt limit and bond capacity for several years into the future. Prior to the passage of HB 2242, the 2003-05 bond-supported capital budget appropriation capacity based on interest rate and revenue assumptions, and other variables, and assuming a relatively level capital budget in the future, was approximately \$950 million.

Increasing bond-based appropriation capacity - HB 2242 includes the state property tax in the statutory calculation of general state revenues, increasing bond capacity by increasing the base on which the 7% limit on debt service is calculated. The bond bill (SHB 1288) authorizes bonds to finance 2003-05 Capital Budget appropriations of approximately \$1.2 billion. The Gardner-Evans bond bill (ESSB 5908) authorizes \$750 million in bonds (over about 6) years for additional higher education-related capital appropriations; approximately \$170 million of this is appropriated in the 2003-05 Capital Budget.

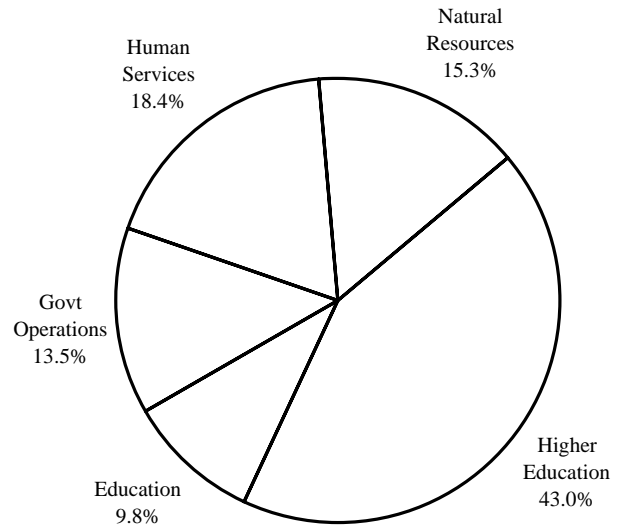
Potential future capacity issues - Adding the state property tax to the statutory calculation of general state revenues makes the bond capacity under the 7% statutory limit and the 9% constitutional limit similar. While a significant amount of new capacity is created by this statutory change, much of this new capacity is programmed by legislative decisions this year, likely making bond capacity a continuing issue for discussion beginning with the 2005-07 biennium. These 2003 decisions include \$750 million for the Gardner-Evans proposal, \$349.5 million in transportation bonds under ESB 6062, and appropriations of about \$200 million over the base in the 2003-05 Capital Budget. Given the intent to not get too close to the 9% constitutional limit, a working limit of 8.5% was established; this should allow a bond-based capital budget close to the original 2003-05 base budget estimate of \$950 million in the next few biennia (excluding Gardner-Evans projects).

Capital Budget Summary All Bonds

2001-03 Enacted

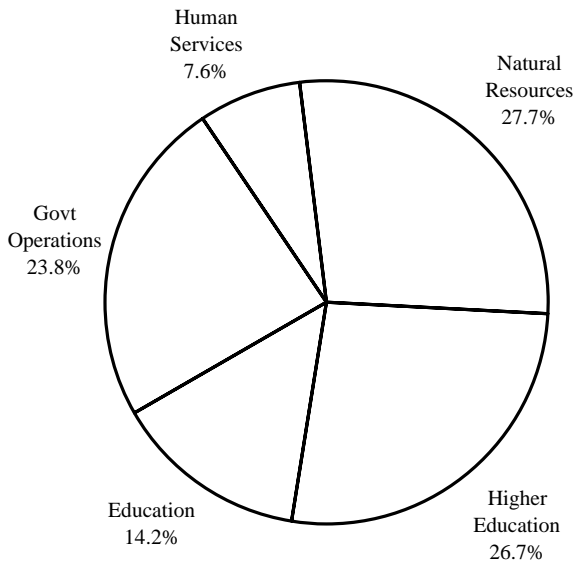


2003-05 Enacted

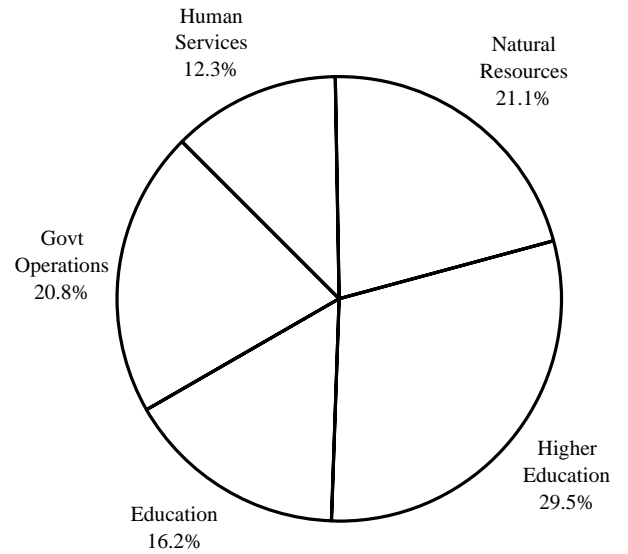


Total New Appropriations

2001-03 Enacted

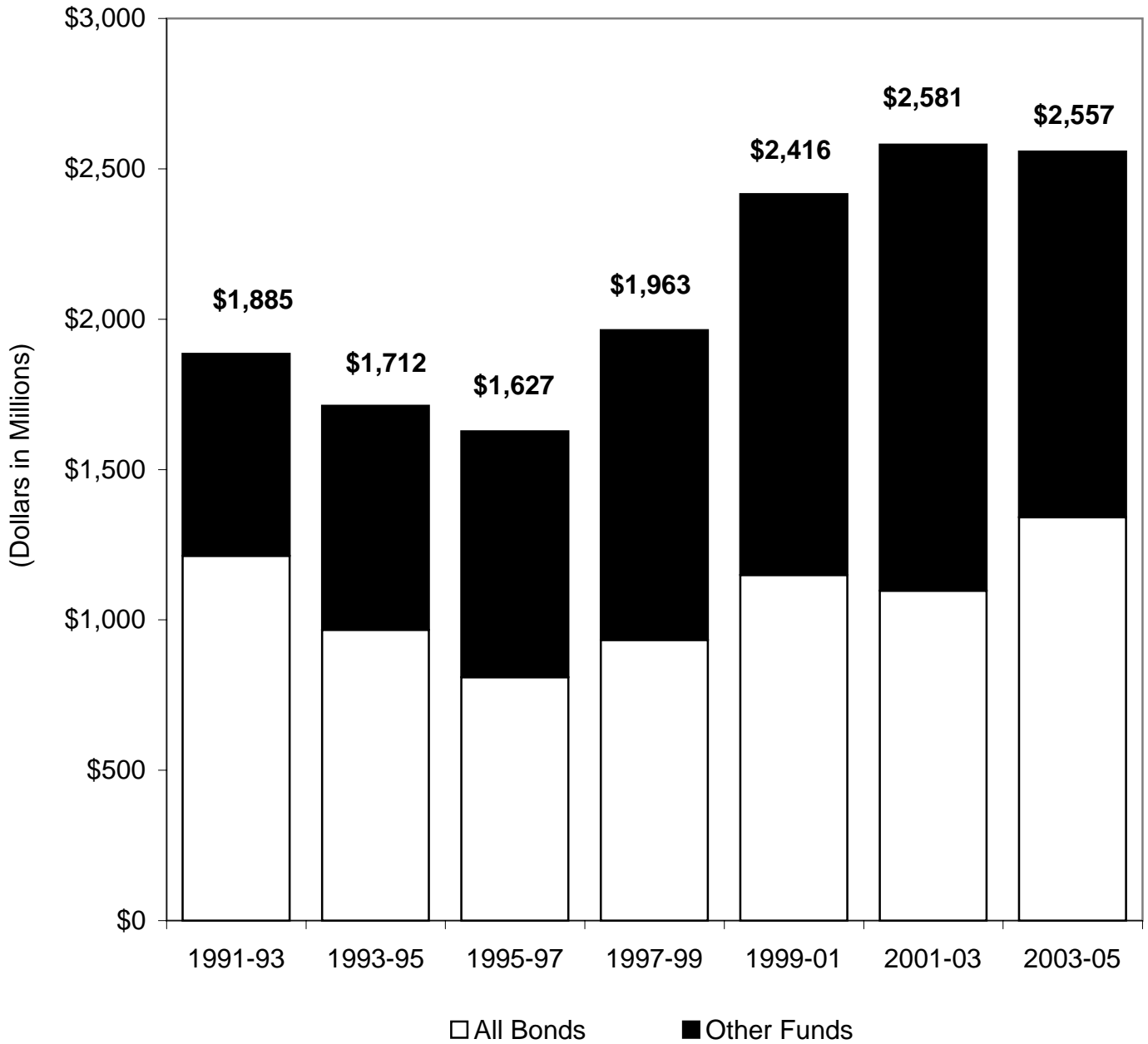


2003-05 Enacted



	2001-03 Enacted All Bonds	2003-05 Enacted All Bonds	2001-03 Enacted Total New Appropriations	2003-05 Enacted Total New Appropriations
Governmental Operations	272,783,802	181,521,953	614,254,819	532,689,953
Human Services	143,664,329	247,400,635	195,326,504	315,718,335
Natural Resources	201,607,044	205,327,179	715,958,354	539,431,204
Higher Education	459,837,399	576,349,863	689,457,060	754,852,889
Education	19,423,182	130,788,200	366,276,250	414,545,103
Total	1,097,315,756	1,341,387,830	2,581,272,987	2,557,237,484

Total Appropriations in the Capital Budget (14 Year History)



**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
NEW PROJECTS		
Governmental Operations		
Jt Leg Audit & Review Committee		
Capital Budget Studies	500,000	500,000
Public Disclosure Commission		
Infrastructure Security/Disaster Recovery Systems	270,172	270,172
Office of the Secretary of State		
Deferred Maintenance Reduction Backlog Projects: Regional Archive	100,000	100,000
Dept Community, Trade, Econ Dev		
Bellevue Open Space Enhancement	750,000	750,000
Bremerton Waterfront Project	1,000,000	1,000,000
Building for the Arts	4,500,000	4,500,000
Cancer Research Facility Grant	1,000,000	1,000,000
Chewelah Peak Environmental Learning Center	1,500,000	1,500,000
City of Woodland Infrastructure Development	300,000	300,000
Coastal Erosion Grants	750,000	750,000
Community Economic Revitalization Board (CERB)	0	11,491,000
Community Services Facilities Program	5,931,280	5,931,280
Drinking Water Assistance Account	4,000,000	12,500,000
Drinking Water SRF - Authorization to Use Loan Repayments	0	11,200,000
Fox Theater Project	1,500,000	1,500,000
Greenbank Farm	1,500,000	1,500,000
Highline School District Aircraft Noise Mitigation	10,000,000	10,000,000
Housing Assistance, Weatherization, and Affordable Housing	80,000,000	80,000,000
Japanese American Memorial	1,500,000	1,500,000
Lewis and Clark Confluence Project	3,000,000	3,000,000
Local/Community Projects	12,197,500	12,197,500
McCaw Opera House	1,500,000	1,500,000
PBS Digital Upgrade	700,000	700,000
Pine Lake Park Phase II	600,000	600,000
Public Works Trust Fund	0	261,200,000
Rural Washington Loan Fund (RWLF)	0	3,481,000
Seattle Heart Alliance (at Swedish Hospital)	4,000,000	4,000,000
Seventh Street Theatre	100,000	100,000
State Games	200,000	200,000
West Central Community Center	500,000	500,000
William Factory Business Incubator	560,000	560,000
Wing Luke Asian Art Museum	1,500,000	1,500,000
Yakima Ballfields	350,000	350,000
Total	139,438,780	435,310,780

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Office of Financial Management		
Capital Monitoring	150,000	150,000
Dept of General Administration		
Cherberg Building Predesign	0	600,000
Emergency Repairs	300,000	1,600,000
Engineering & Architectural Services	6,009,000	9,586,000
Historic Buildings - Exteriors Preservation	1,475,000	1,475,000
Legislative Building Security	0	1,179,000
Legislative Building Space Use Change	1,570,000	1,570,000
Legislative Building: Rehabilitation and Capital Addition	0	2,300,000
Minor Works - Facility Preservation: Statewide	0	5,545,000
Minor Works - Infrastructure Preservation: Capitol Campus	0	2,100,000
State Capitol Master Plan Update	0	200,000
Total	9,354,000	26,155,000
Military Department		
Communication Security - Emergency Management Division-Bldg #20	0	1,000,000
Energy Management Control Systems	365,000	365,000
Infrastructure Savings	1	1
Minor Works - Preservation	1,113,000	1,113,000
Minor Works to Support Federal Construction Projects	2,798,000	13,948,000
Orting School District Safety Bridge Study	250,000	250,000
Spokane Readiness Center	4,768,000	13,568,000
Total	9,294,001	30,244,001
State Convention and Trade Center		
WSCTC Omnibus Minor Works	0	2,045,000
Total Governmental Operations	159,106,953	494,774,953
Human Services		
Criminal Justice Training Comm		
School Mapping & Security	4,800,000	4,800,000
Dept of Social and Health Services		
Child Study & Treatment Center-Cottages: Modifications, Phase 3	1,800,000	1,800,000
DSHS: Capital Project Management	0	2,000,000
Echo Glen Children's Center-Eleven Cottages: Renovation	5,490,000	5,490,000
Echo Glen Children's Center-Site: Infrastructure Improvements	0	925,000
Infrastructure Savings	1	1
JRA Master Planning Updates	200,000	200,000
Juvenile Rehabilitation-Acute Mental Health Unit: New Facility	200,000	200,000
Maple Lane School-Steam Plant and Tunnels: Upgrade	2,650,000	2,650,000
Minor Works - Facility Preservation	4,000,000	4,000,000
Minor Works - Health, Safety and Code Requirements	1,500,000	1,500,000
Minor Works - Infrastructure Preservation	1,500,000	1,500,000

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Minor Works - Program: Mental Health	750,000	750,000
Rainier School: Wastewater Treatment (Buckley)	0	250,000
RHC Consolidation	2,000,000	6,000,000
Special Commitment Center-Regional SCTF: New 12-Bed Facility	3,000,000	3,000,000
Special Commitment Center-Secure Facility: Construction, Phase 3	11,158,212	11,158,212
Statewide - Emergency Repairs	750,000	750,000
Statewide - Hazards Abatement and Demolition	250,000	250,000
Statewide: Facilities Condition Assessment & Preservation Plan	0	100,000
Western State Hospital: Legal Offender Unit	1,000,000	1,000,000
Total	36,248,213	43,523,213
Department of Health		
Drinking Water Assistance Program	0	28,122,000
Department of Veterans' Affairs		
Emergency Repairs	0	300,000
Historic District Management Plan	0	40,000
Infrastructure Savings	1	1
Minor Works - Facility Preservation: Orting	750,000	750,000
Retsil: 240 Bed Nursing Facility	12,000,000	42,980,700
Total	12,750,001	44,070,701
Department of Corrections		
Emergency Repairs	0	1,600,000
Infrastructure Savings	1	1
Master Planning	500,000	500,000
MCC: 100-Bed Management & Segregation Unit	18,674,031	18,674,031
MICC: Replace Submarine Electric Power Cable	4,902,000	4,902,000
Minor Works - Facility Preservation	4,000,000	4,000,000
Minor Works - Health, Safety and Code	4,000,000	4,000,000
Minor Works - Infrastructure Preservation	4,000,000	4,000,000
WCC: Regional Infrastructure	4,650,000	4,650,000
WSP: Convert BAR Units from Medium to Close Custody	17,809,202	17,809,202
WSP: North Close Security Compound	133,940,000	133,940,000
WSP: Replace Electrical Supply System	4,242,715	4,242,715
WSP: Replace Sanitary/Domestic Water Lines	1,312,167	1,312,167
Total	198,030,116	199,630,116
Total Human Services	251,828,330	320,146,030

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Natural Resources		
Department of Ecology		
Centennial Clean Water Program	30,452,000	46,400,000
Columbia Basin Ground Water Management	0	500,000
Local Toxics Grants to Locals for Cleanup and Prevention	0	43,200,000
Low-Level Nuclear Waste Disposal Trench Site Investigation	0	1,141,415
Padilla Bay Expansion	568,804	2,986,000
Twin Lake Aquifer Recharge Project	750,000	750,000
Water Irrigation Efficiencies	1,000,000	1,000,000
Water Pollution Control Program	0	111,129,999
Water Rights Purchase/Lease	0	3,000,000
Water Supply Facilities Program	13,650,000	13,650,000
Total	46,420,804	223,757,414
State Parks and Recreation Comm		
Beacon Rock Pierce Trust	0	50,000
Deception Pass State Park Renovation	250,000	250,000
Emergency & Unforeseen Needs	500,000	500,000
Facility Assessment	0	150,000
Facility Preservation	1,837,500	7,737,500
Fort Worden	1,000,000	1,000,000
Ft. Canby Improvements	750,000	750,000
Historic Stewardship	1,000,000	1,000,000
Iron Horse Trail	262,500	262,500
Lewis & Clark Trail Bicentennial	3,337,000	3,337,000
Major Park Renovation-Cama Beach	0	200,000
Park Housing	1,000,000	1,000,000
Parkland Acquisition	0	1,000,000
Recreation Development	2,900,000	2,900,000
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000
Total	12,837,000	21,137,000
Interagency Comm for Outdoor Rec		
Aquatic Lands Enhancement Grants	0	5,356,400
Boating Facilities Program (BFP)	0	7,506,959
Boating Infrastructure Grant Program (BIG)	0	2,000,000
Family Forest Fish Blockages Program	2,000,000	2,000,000
Firearms and Archery Range Recreation Program (FARR)	0	150,000
Hatchery Management Program	0	10,000,000
Land and Water Conservation Fund (LWCF)	0	5,735,000
National Recreation Trails Program (NRTP)	0	2,260,000
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	6,226,310
Salmon Recovery Fund Board Programs (SRFB)	12,000,000	46,375,000
Washington Wildlife and Recreation Program (WWRP)	45,000,000	45,000,000
Total	59,000,000	132,609,669

State Conservation Commission

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Conservation Reserve Enhancement Program	2,000,000	2,000,000
Dairy Nutrient Management Grants Program	0	1,600,000
Puget Sound District Grants	0	840,000
Skykomish Flood Mitigation Project	181,000	181,000
Water Quality Grants Program	3,500,000	3,500,000
Total	5,681,000	8,121,000
 Dept of Fish and Wildlife		
Deschutes Hatchery	350,000	350,000
Facility, Infrastructure, Lands, and Access Condition Improvement	3,875,000	4,475,000
Fish & Wildlife Opportunity Improvements	0	2,050,000
Fish and Wildlife Population and Habitat Protection	2,400,000	10,430,000
Fish Screens	1,000,000	1,000,000
Hatchery Reform, Retrofits, and Condition Improvement	7,700,000	13,900,000
Internal and External Partnership Improvements	0	6,500,000
Region 1 Office - Spokane	3,900,000	3,900,000
WDFW Energy Savings	500,000	500,000
Youth Sport Fishing Program	0	250,000
Total	19,725,000	43,355,000
 Department of Natural Resources		
Agricultural Asset Preservation	0	100,000
Commercial Development/Local Improvement Districts	0	100,000
Communication Site Repairs	0	200,000
Community and Technical College Trust Land Acquisition	0	96,000
Digitize Geology Library Collections	900,000	900,000
Forest Legacy	0	6,000,000
Hazardous Waste Removal	0	50,000
Land Bank	0	5,000,000
Marine Station Public Access	0	100,000
Minor Works	150,000	813,800
Minor Works - Health & Safety	0	394,400
Mobile Radio System Upgrade	1,659,800	2,273,700
Natural Area Facilities Preservation	185,000	185,000
Natural Resource Real Property Replacement	0	20,000,000
Real Estate Repair, Maintenance and Tenant Improvements	0	1,200,000
Recreation Facilities Preservation	225,000	225,000
Right-of-Way Acquisition	0	500,000
Riparian Open Space Program	1,000,000	2,500,000
Small Timber Landowner Program	2,000,000	2,000,000
Statewide Estuarine Restoration Projects	0	200,000
Trust Land Transfer Program	55,000,000	66,000,000
Wetland Grants	0	500,000
Total	61,119,800	109,337,900

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Department of Agriculture		
Fair Improvements	200,000	200,000
Total Natural Resources	204,983,604	538,517,983
Transportation		
Washington State Patrol		
Minor Works - Facility Preservation: Fire Training Academy	250,000	250,000
Seattle Toxicology Lab	800,000	800,000
Spokane Crime Laboratory Construction	11,365,000	11,365,000
Vancouver Crime Lab - Design / Construction	10,000,000	10,000,000
Total	22,415,000	22,415,000
Department of Transportation		
Port of Everett Satellite Barge Facility	0	15,500,000
Total Transportation	22,415,000	37,915,000
Higher Education		
University of Washington		
Facility Preservation Backlog Reduction	28,600,000	28,600,000
Infrastructure Savings	1	1
Minor Works - Program	6,500,000	10,500,000
Preventive Facility Maintenance & Building System Repairs	0	20,108,000
UW Campus Communications Infrastructure	5,000,000	5,000,000
UW Emergency Power Expansion - Phase II	3,500,000	5,948,000
UW Johnson Hall Renovation	37,503,000	53,055,000
Total	81,103,001	123,211,001
Washington State University		
Facility Preservation Backlog Reduction	37,235,000	42,000,000
Infrastructure Savings	1	1
Minor Works - Infrastructure Preservation: Pullman	3,000,000	3,000,000
Omnibus Equipment and Program Improvements	0	4,380,000
Preventive Facility Maintenance & Building System Repairs	0	7,876,000
WSU ICN Spokane - Nursing Building at Riverpoint: New Facility	3,000,000	3,000,000
WSU Prosser - Multi-Purpose Building: New Facility	1,500,000	1,500,000
WSU Pullman - Biotechnology/Life Sciences 1	0	4,500,000
WSU Pullman - Education Addition Cleveland Hall	11,160,000	11,160,000
WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	19,542,000	35,200,000
WSU TriCities - Bioproducts & Sciences Building	900,000	900,000
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	4,300,000	4,300,000
Total	80,637,001	117,816,001

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Eastern Washington University		
EWU Campus Network Upgrade	0	3,875,000
EWU Classroom Renewal	0	691,325
EWU Computing and Engineering Sciences Building (Cheney Hall)	19,000,482	19,000,482
EWU Senior Hall Renovation	6,000,000	6,000,000
EWU University Visitor Center and Formal Entry	0	975,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Minor Works - Health, Safety and Code	391,325	500,000
Minor Works - Infrastructure Preservation	1,550,000	1,550,000
Minor Works - Program	0	650,000
Preventive Facility Maintenance & Building System Repairs	0	1,726,000
Total	31,191,808	39,217,808
Central Washington University		
Combined Utility Upgrade	5,000,000	5,400,000
CWU/Des Moines Higher Education Center	1,438,000	8,000,000
CWU/Moses Lake Higher Education Center	0	600,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Minor Works: Program	0	2,000,000
Music Education Facility	12,600,000	12,600,000
Preventive Facility Maintenance & Building System Repairs	0	1,886,000
Total	23,288,001	34,736,001
The Evergreen State College		
Daniel J Evans Building - Modernization	21,500,000	21,500,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Lab II 3rd Floor - Chemistry Labs Remodel	0	3,000,000
Minor Works - Health, Safety and Code	500,000	2,500,000
Minor Works - Infrastructure Preservation	1,550,000	1,550,000
Minor Works - Program	0	850,000
Preventive Facility Maintenance & Building System Repairs	0	734,000
Seminar Building Phase II - Construction	0	2,500,000
Total	27,800,001	36,884,001
Western Washington University		
Academic Instructional Center	5,618,000	5,618,000
Campus Infrastructure Development	2,160,000	2,160,000
Campus Roadway Development	249,000	329,000
Communications Facility	0	3,920,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Miller Hall Renovation	250,000	250,000
Minor Works - Health, Safety and Code	1,000,000	1,000,000
Minor Works - Infrastructure Preservation	1,550,000	1,550,000
Minor Works - Program	500,000	550,000

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Planetarium Improvement	125,000	125,000
Preventive Facility Maintenance & Building System Repairs	0	2,814,000
Shannon Point Marine - Undergraduate Ctr	998,329	4,998,329
Total	16,700,330	27,564,330

Community/Technical College System

Bates Technical College: LRC/Vocational	1,796,206	1,796,206
Bates-Clover Park Equipment Improvements	0	3,000,000
Bellevue Community College: "D" Building Renovation	11,418,700	13,418,700
Bellevue Community College: NWCET Expansion	0	500,000
Bellevue Community College: Science and Technology	0	90,000
Bellingham Technical College: Welding/Auto Collision Replacement	2,481,000	2,481,000
Cascadia Community College: Center for Arts, Tech, Comm	0	159,900
Centralia Community College: Science Building	150,000	150,000
Clark College: Clark Center at WSU Vancouver	18,009,800	18,009,800
Clark College: East County Satellite Phase I	300,000	300,000
Clark College: Renovation - Applied Arts 5	3,872,413	3,872,413
Clark College: Stout Hall	4,049,889	4,049,889
Clover Park Technical College: Building 25 Machine Trades	4,583,308	4,583,308
Columbia Basin College: Renovation - "T" Building	6,058,500	6,058,500
Edmonds Community College: Instructional Lab Building	2,939,060	2,939,060
Edmonds Community College: Renovation - Mountlake Terrace Hall	8,827,030	8,827,030
Everett Community College: Pilchuck/Glacier	1,311,700	1,311,700
Everett Community College: Renovation - Monte Cristo Hall	7,352,000	7,352,000
Everett Community College: Undergraduate Ed Center	0	126,000
Facility Preservation Backlog Reduction	64,300,000	64,300,000
Grays Harbor College: Replacement-Instructional Building	1,263,300	1,263,300
Green River Community College: Computer Technology Center	10,984,800	10,984,800
Green River Community College: Science Building	0	2,396,409
Highline Community College: CWU/DesMoines Higher Education Center	14,654,000	18,552,000
Infrastructure Savings	1	1
Lake Washington Technical College - Redmond Land Acquisition	0	500,000
Lake Washington Technical College: Renovation - East/West Bldgs	4,420,800	4,420,800
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	1,827,799	1,827,799
Minor Works - Program	0	14,979,217
North Seattle Community College: Arts and Science Renovation	6,785,700	6,785,700
Olympic College: Science and Technology Building Replacement	10,998,000	13,998,000
Peninsula College: Community Resource Center	0	500,000
Peninsula College: Replacement Science and Technology Building	0	82,800
Pierce College Fort Steilacoom - Childcare Center - Matching Fund	0	500,000
Pierce College Ft Steilacoom: Science and Technology	0	190,000
Pierce College Puyallup: Comm Arts/Allied Health	0	150,000
Pierce College Puyallup: Phase III Expansion	23,374,774	23,374,774
Preventive Facility Maintenance & Building System Repairs	0	17,754,000
Renton Technical College: Portable Replacement	419,300	419,300
Roof Repairs "A"	7,265,677	7,265,677
Seattle Central: Replacement North Plaza Building	4,976,200	4,976,200
Site Repairs "A"	5,305,624	5,305,624

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Skagit Valley College: Science Building Replacement	300,000	300,000
South Puget Sound Community College: Humanities/Gen. Ed Complex	17,350,248	17,350,248
South Puget Sound Community College: Science Complex	0	93,200
South Seattle Community College: Instructional Technology Center	17,236,600	17,236,600
South Seattle Community College: Renovation - Pastry Voc Program	0	2,613,100
Spokane Community College: Science Building Replacement	15,721,600	15,721,600
Tacoma Community College: Information Technology Voc. Center	14,531,900	14,531,900
Tacoma Community College: Renovation - Building 7	4,988,000	4,988,000
Tacoma Community College: Replacement - Portable Buildings	2,622,000	2,622,000
Tacoma Community College: Science Building	2,379,000	2,379,000
Walla Walla Community College: Basic Skills/Computer Lab	573,000	573,000
Walla Walla Community College: Health Science Facility	0	7,261,400
Whatcom Community College: Classroom/Lab Building	10,932,400	10,932,400
Yakima Valley Community College: Renovation - Sundquist Annex	3,852,700	3,852,700
Total	320,213,029	380,007,055
Total Higher Education	580,933,171	759,436,197
Public Schools		
State Board of Education		
Port Angeles School District North Olympic Skill Center	2,000,000	2,000,000
Resource Efficiency Pilot Project	1,500,000	1,500,000
School Construction Assistance Grants	118,050,000	399,768,513
Total	121,550,000	403,268,513
Public Schools		
State School Construction Assistance Program Staff	0	2,038,390
Total Public Schools	121,550,000	405,306,903
Other Education		
State School for the Blind		
Boiler House Renovation/Electrical Vault Replacement	668,000	668,000
Campus Preservation	770,000	770,000
Kennedy, Dry and Irwin Buildings Preservation	2,279,000	2,279,000
Total	3,717,000	3,717,000
Washington State Historical Society		
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000
Stadium Way Research Center-Code Violation Correction	461,200	461,200
State Historical Museum Preservation	60,000	60,000
Washington Heritage Project	4,000,000	4,000,000
Total	5,521,200	5,521,200
Total Other Education	9,238,200	9,238,200

**2003-05 Capital Budget
New Appropriations**

	Bonds	Total
Projects Total	1,350,055,258	2,565,335,266

TOTALS

Projects Total	1,350,055,258	2,565,335,266
Reappropriation Adjustments Total	-8,667,428	-8,097,782
Statewide Total	1,341,387,830	2,557,237,484

**2003-05 Capital Budget
Financing Contract Authorizations (COPs)**

Department of General Administration

Tumwater Office Building		To be Determined
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Department of Veterans Affairs

Spokane Veterans Home Kitchen	\$	1,441,500
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Department of Corrections

Waste Transfer Station	\$	400,000
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Transportation Services Warehouse	\$	4,588,000
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Total	\$	4,988,000
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Community & Technical College System

Bellevue CC - Purchase North Center Campus	\$	20,000,000
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Big Bend CC - Conference and Dining Center	\$	6,500,000
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Clark CC - Bookstore, Meeting Rooms, Lounge, Study Space	\$	9,839,464
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Green River CC - Purchase Kent Station HEC	\$	7,000,000
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Seattle Central CC - Parking Garage	\$	3,000,000
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South Puget Sound CC - Hawks Prairie Land	\$	2,500,000
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South Puget Sound CC - Parking and Stormwater Mitigation	\$	660,000
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Spokane CC - Purchase Land	\$	725,000
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Walla Walla CC - Building for Professional-Technical Instruction	\$	2,175,100
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Walla Walla CC - Purchase Land/Building at Clarkston Center	\$	504,400
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Total	\$	52,903,964
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Local/Community Projects 2003-05 Capital Budget

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Art Crate Field	Bethel	\$500,000
Asia Pacific Cultural Center	Tacoma	\$100,000
Asotin Aquatic Center	Clarkston	\$500,000
Auburn YMCA	Auburn	\$250,000
Burke Museum	Seattle	\$500,000
Capital Arts Theater/Sculpture Garden	Olympia	\$250,000
Capitol Theater	Yakima	\$500,000
Chinese Reconciliation project	Tacoma	\$300,000
Clark Lake Park	Kent	\$400,000
Colman School	Seattle	\$300,000
Crossroads Community Center	Bellevue	\$500,000
Eastside Heritage Center	Bellevue	\$200,000
Eatonville City Projects	Eatonville	\$150,000
Edgewood Sewer	Edgewood	\$100,000
Edmonds Center for the Arts	Edmonds	\$500,000
Farmers Market and Maritime Park	Bellingham	\$500,000
Firstenburg Community Center	Vancouver	\$500,000
Former Capitol Historical Marker	Olympia	\$2,000
Friends of the Falls/Great Gorge Park	Spokane	\$250,000
Frontier Park	Pierce county	\$165,000
GAR Cemetery	Seattle	\$5,000
Graham Fire District Emergency Services Center	Graham	\$150,000
Grandmother's Hill	Tukwila	\$300,000
Highline Historical Society	Highline	\$300,000
Historical Cabins Project	Federal Way	\$106,000
HUGS Foundation	Raymond	\$21,500
Museum of Flight - WWI and WWII	Seattle	\$500,000
Naval Museum	Bremerton	\$500,000
New Phoebe House	Tacoma	\$25,000
Northwest Orthopaedic Institute	Tacoma	\$200,000
Paramount Theater	Seattle	\$250,000
Rainier Historical Museum/Community Center	Rainier	\$20,000
Ritzville Public Development Authority	Ritzville	\$50,000
Seahurst Environmental Learning Center	Burien	\$100,000
South Hill Community Park	Pierce county	\$250,000
South Wenatchee Family Services Center	Wenatchee	\$400,000
Stonerose Interpretive Center	Republic	\$8,000
Sweetwater Creek Restoration	Hood Canal	\$500,000
Tacoma Seawall	Tacoma	\$250,000
Thyme Patch Park	Seattle	\$5,000
ToscoSports Complex	Ferndale	\$500,000
Ustalady Beach Acquisition	Island county	\$135,000
Veterans Memorial Museum	Chehalis	\$255,000
West Hylebos State Park	Federal Way	\$250,000
White Center apprenticeship	White Center	\$250,000
Woodway Wildlife Reserve	Woodway	\$300,000
Youth Development Center	Federal Way	\$100,000

Note: Local/Community projects over \$500,000 are separate sections in the budget.

Building for the Arts 2003-05 Biennium

<u>Projects</u>	<u>Location</u>	<u>Recommendation</u>
Artspace (Tashiro Kaplan)	Seattle	\$300,000
Broadway Center	Tacoma	\$400,000
Children's Museum	Everett	\$200,000
Columbia City Gallery	Seattle	\$110,000
Cornish College	Seattle	\$700,000
Friends of Gladish	Pullman	\$37,000
Historic Cooper school	Seattle	\$32,000
Lincoln Theatre	Mt. Vernon	\$110,000
Olympic Theatre Arts	Sequim	\$265,000
Orcas Sculpture Park	Eastsound	\$15,000
Pacific Northwest Ballet	Bellevue	\$268,000
Pratt Fine Arts Center	Seattle	\$700,000
Richland players Theatre	Richland	\$51,000
S'Klallam Longhouse	Kingston	\$200,000
Seattle Art Museum	Seattle	\$700,000
Squaxin Island Museum	Shelton	\$100,000
Vashon Allied Arts	Vashon	\$80,000
Velocity Dance Center	Seattle	\$35,000
Western Washington Center for the Arts	Port Orchard	\$165,000

Community Services Facilities Program 2003-05 Biennium

<u>Projects</u>	<u>Location</u>	<u>Recommendation</u>
Assistance League	Everett	\$400,000
Benton Affordable Housing	Richland	\$25,000
Boys and Girls Clubs/Pierce County	Tacoma	\$187,500
Boys and Girls Clubs/Thurston County	Olympia	\$102,175
Catholic Community Services	Seattle	\$400,000
Children's Therapy Center	Kent	\$250,000
Eritrean association	Seattle	\$346,000
First AME Child/Family Center	Seattle	\$194,000
Girl Scouts/Pacific Peaks	DuPont	\$400,000
Hopelink	Carnation	\$201,521
Horizons	Sunnyside	\$175,000
Kent Youth/Family Services	Kent	\$400,000
LIHI	Seattle	\$131,084
Lopez Children's Center	Lopez	\$220,000
Neighborhood House	Seattle	\$60,000
Opportunity Council	Bellingham	\$400,000
Senior Services/Seattle King County	Seattle	\$400,000
S'Klallam Development Fund	Kingston	\$69,000
SE Washington Center for the Deaf	Pasco	\$27,000
St. Anne's Childcare Center	Spokane	\$400,000
St. James Family Center	Cathlamet	\$18,000
Valley Boys and Girls Club	Clarkston	\$400,000
Yelm Community Center	Yelm	\$400,000
YMCA/Snohomish County	Marysville	\$275,000
Youth Orion Center	Seattle	\$50,000

Washington Heritage Projects 2003-05 Biennium

<u>Project</u>	<u>Amount Recommended</u>
American Museum of Radio	\$151,799
Bigelow House Preservation Association	\$33,900
City of Port Angeles	\$112,200
City of Roslyn	\$181,816
City of Sprague	\$98,000
Duwamish Tribal Service, inc.	\$350,000
Enumclaw Plateau Historical Society	\$54,054
Fort Nisqually Living History Museum	\$350,000
Gallery One	\$115,500
Georgetown Community Council	\$50,000
Gig Harbor - Peninsula Historical Society	\$140,000
Historic Seattle PDA	\$350,000
Ilwaco Heritage Foundation	\$179,400
Jefferson County Public Works	\$350,000
Lopez Island Historical Society	\$60,000
Museum of Flight	\$350,000
Museum of History and Industry	\$350,000
Northwest Maritime Center	\$350,000
Olympia Waldorf School	\$45,000
Spokane Parks and Recreation	\$136,000
Spokane Symphony	\$56,925
Vashon Parks	\$12,906
World Kite Museum and Hall of Fame	\$115,500
Alternates:	
Vashon Parks	\$24,818
Clymer Museum	\$113,598
San Juan Historical Museum	\$8,800
Jefferson County Historical Society	\$115,500
City of Lynwood	\$37,835
City of Mt. Vernon	\$66,664
White River Valley Museum	\$115,500
Town of La Conner	\$2,376

Aquatic Lands Enhancement Account Grant Program
LEAP Capital Document No. 2003-32
2003-05 Biennium
Developed June 4, 2003

Project Title	Project Sponsor	Grant	Cumulative
Gorst Estuary Wildlife Preserve	Kitsap County	\$671,393	\$671,393
Jimmycomelately Nearshore Restoration	Jamestown S'Klallam Tribe	\$790,000	\$1,461,393
Branson Beach Acquisition	City of Burien Parks & Rec	\$269,000	\$1,730,393
Salmon Bay Natural Area	City of Seattle Public Utilities	\$250,000	\$1,980,393
Telegraph Slough Complex Property Acq.	Skagit Cnty Public Works Dept.	\$1,000,000	\$2,980,393
Salmon Creek Acquisition	Colville Tribe/Okanogan	\$75,000	\$3,055,393
Shadow Lake Aquatic & Forested Land Acq.	King Conservation District	\$325,000	\$3,380,393
Jimmycomelately Nearshore Restoration Trail & Acq.	Clallam County	\$276,000	\$3,656,393
Cottonwood Beach Regional Park	Clark County Parks Dept.	\$700,000	\$4,356,393
Whitmarsh/Gages Slough Acq & Restoration	Skagit County Dike District #12	\$1,000,000	\$5,356,393
Qwuloolt	The Tulalip Tribes	\$713,500	Alternate
Kobayashi Preserve Acquisition	City of University Place	\$187,150	Alternate
Willapa Nat'l Wildlife Refuge - Rest. & Public Access	Pacific County	\$75,000	Alternate
NW Maritime Center Dock Restoration	City of Port Townsend	\$500,000	Alternate
Tolt River Focus Area 5 Acq.	King Co. Water & Land Division	\$475,000	Alternate
Taylor Creek Restoration	King Co. Water & Land Division	\$700,000	Alternate
Water, Education and Transition	Ferry Conservation District	\$77,435	Alternate

Trust Land Transfer Program
LEAP Capital Document No. 2003-17
2003-05 Biennium
Developed June 4, 2003

Parcel Name	Receiving Agency
Skagit Parcels	Department of Fish and Wildlife
Sultan Basin #1	Department of Natural Resources - NRCA
Jackman Creek	Department of Fish and Wildlife
West Tiger (Phase 4)	Department of Natural Resources - NRCA
Lake Cushman	Tacoma Public Utility
Nichols Hill	State Parks
Stavis	Department of Natural Resources - NRCA
Iron Horse-Cedar Butte	State Parks
White Salmon Oak	Department of Natural Resources - NRCA
Shark Reef	San Juan County
Bone River	Department of Natural Resources - NAP
Vashon & Maury Island	King County
Point Lawrence	State Parks
Obstruction Pass	State Parks
Selah Cliffs	Department of Natural Resources - NAP
Dalles Mountain	State Parks
Dry Coulee	State Parks

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2003-45
2003-05 Biennium
Developed June 4, 2003

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Local Parks Ranked List of Projects				
02-1372	Sprinker Skate Park	Pierce County Parks & Rec	275,000	275,000
02-1149	Highlands Grange Park Improvements	Kennewick Parks & Rec Dept	300,000	300,000
02-1367	Springbrook Park Expansion	Lakewood City of	117,000	117,000
02-1035	Brewster Soccer Fields	Brewster City of	56,250	56,250
02-1227	Marcus Central Park	Marcus City of	18,000	18,000
02-1307	Prosser Skatepark - Phase 1	Prosser City of	60,000	60,000
02-1301	Monroe Street Skate Park	Port Townsend City of	200,000	200,000
02-1196	Haagen Park	Vancouver Parks & Rec Dept	300,000	300,000
02-1268	Rainier Vista Community Park Development	Lacey City of	300,000	300,000
02-1117	Tutmark Hill Community Park	Lynnwood Parks, Rec & Clt Arts	295,075	295,075
02-1211	Montesano Community Park Development	Montesano Parks & Rec Dept	300,000	300,000
02-1270	Wonderwood Community Park	Lacey City of	275,000	275,000
02-1183	Maple Crest Park	Vancouver Parks & Rec Dept	241,141	241,141
02-1296	Buckley/White River Multi-Use Skate Park	Buckley City of	235,225	235,225
02-1311	Custer Field Renovation	Skagit County Parks & Rec	150,000	150,000
02-1329	Twisp Park Playground & Basketball Court	Twisp Town of	35,000	35,000
02-1213	Salmon Creek Park Development	Clark County Parks Dept	277,866	277,866
02-1047	Winthrop Community Park and Ice Rink	Winthrop Town of	375,000	375,000
02-1175	Morrill Meadows/E. Hill Park Connection	Kent Parks Rec & Comm Serv	275,660	275,660
02-1151	Zintel Canyon Greenway (7th - Anderson)	Kennewick Parks & Rec Dept	100,000	100,000
02-1236	Benton City Skate Park	Benton City City of	97,728	97,728
02-1339	Squalicum Fields Acquisition	Bellingham Parks & Rec Dept	500,000	500,000
02-1304	Cedar Grove Park Development Ph. 1	Bothell Parks & Recreation	300,000	300,000
02-1271	Jenkins Creek Park Acquisition	Covington City of	500,000	500,000
02-1230	Kent East Hill "X" Park	Kent Parks Rec & Comm Serv	465,000	465,000
02-1326	Wilson Creek Skate Park	Wilson Creek Town of	35,844	35,844
02-1167	Lynch Park	Vancouver Parks & Rec Dept	419,476	383,961
02-1019	LaConner/Swinomish Skate Park	La Conner Town of	98,000	Alternate
02-1062	Maritime Park	Bremerton Parks & Rec Dept	300,000	Alternate
02-1171	Showalter Playfield Lights	Tukwila Parks & Rec Dept	100,000	Alternate
02-1328	Olson Farm Development	Auburn Parks & Rec Dept	241,203	Alternate
02-1191	Hockinson Park	Vancouver Parks & Rec Dept	497,094	Alternate
02-1048	Northgate Park Acquisition	Seattle Parks & Rec Dept	500,000	Alternate
02-1058	Saratoga Woods Preserve Development	Island County Parks & Rec	69,160	Alternate
02-1320	Castle Rock Skate/BMX Park	Castle Rock City of	159,247	Alternate
02-1065	North County Regional Soccer Park	Fife Parks & Recreation	500,000	Alternate
02-1140	Thea Foss Waterway - 21st Street Park	Tacoma Public Works	300,000	Alternate
02-1066	Coulter Creek Heritage Park	Kitsap County Parks and Rec	500,000	Alternate
02-1052	University PG Park Landmark Fencing	Seattle Parks & Rec Dept	150,000	Alternate
02-1353	Illahee Park Acquisition & Development	Kitsap County Parks and Rec	500,000	Alternate
02-1285	Higgins Property Acquisition	Mount Vernon City of	267,840	Alternate
02-1153	Cowlitz River Park	Longview-Kelso Parks and Rec	92,143	Alternate
02-1294	Little Mountain Park Expansion	Mount Vernon City of	257,000	Alternate
02-1255	Triangle Park Phase II	Milton City of	42,995	Alternate
			11,078,947	6,468,750

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2003-45
2003-05 Biennium
Developed June 4, 2003

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, State Parks Ranked List of Projects				
02-1273	Grayland Beach - Campground Development	State Parks	1,406,250	1,406,250
02-1138	Statewide Adjacent & Inholdings	State Parks	500,000	500,000
02-1027	Green River Gorge - 03-05 Acquisitions	State Parks	1,246,800	1,246,800
02-1121	Deception Pass - Sunrise Resort Property	State Parks	2,225,650	2,225,650
02-1197	Nisqually-Mashel - 03-05 Acquisition	State Parks	1,000,000	1,000,000
02-1139	Fort Canby - Seaview Dunes	State Parks	1,000,000	652,550
02-1177	Miller Peninsula - Pacific Aerospace	State Parks	1,718,580	Alternate
02-1269	Haley Development Phase 2	State Parks	3,209,600	Alternate
02-1073	Fish Trap Lake Resort	State Parks	1,696,355	Alternate
02-1239	Fort Canby - Realvest Upland	State Parks	750,000	Alternate
02-1122	Deception Pass - Maryott Property	State Parks	1,077,130	Alternate
02-1123	Deception Pass - Stavig Property	State Parks	316,580	Alternate
			16,146,945	7,031,250

WWRP, Trails Ranked List of Projects				
02-1076	Shoreline Interurban Trail Crossing	Shoreline Parks & Rec Dept	1,581,773	1,581,773
02-1034	Buckley to South Prairie Foothills Trail	Pierce County Parks & Rec	750,000	750,000
02-1212	Enumclaw Trail Development - Phase 1	Enumclaw Parks & Rec Dept	127,500	127,500
02-1332	South Bay Trail - Missing Link	Bellingham Parks & Rec Dept	800,000	800,000
02-1085	Bear Creek Park Trail Development	Redmond Parks & Rec Dept	180,000	180,000
02-1263	Interurban Trail Trailhead	Milton City of	31,495	31,495
02-1219	Iron Horse - Cle Ellum to Ellensburg	State Parks	697,490	697,490
02-1298	Lacey Burlington Northern Trail Land Acq	Lacey City of	410,279	410,279
02-1371	Downtown Pullman Riverwalk	Pullman City of	340,000	202,713
02-1366	ODT Railroad Bridge Trailhead Parking	Jamestown S'Klallam Tribe	98,800	Alternate
02-1292	Larry Scott Trail Dev. Segments 3 & 4	Jefferson Co Public Works	382,424	Alternate
02-1176	Edmonds Interurban Trail	Edmonds Parks & Rec Dept	256,587	Alternate
02-1068	Coulter Creek Heritage Park Trail	Kitsap County Parks and Rec	700,000	Alternate
02-1077	North Richland Trail Connections	Benton Port of	200,000	Alternate
02-1288	Larry Scott Trail Segment 4 Acquisition	Jefferson Co Public Works	81,380	Alternate
02-1137	I-90: High Point to Preston Trail	Transportation Dept of	1,790,898	Alternate
02-1327	Heritage Trail	Warden City of	147,800	Alternate
			8,576,426	4,781,250

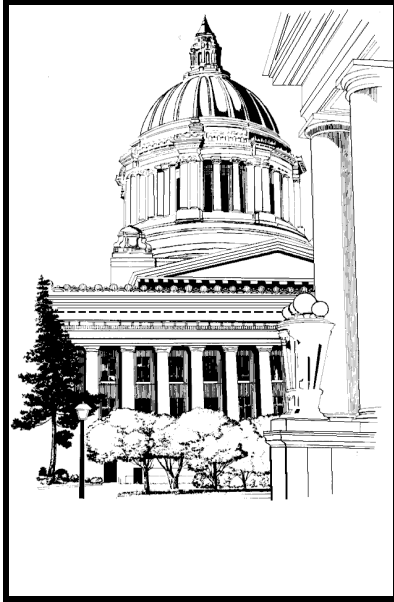
WWRP, Water Access Ranked List of Projects				
02-1208	Palmer Property Acquisition	Puyallup City of	88,600	88,600
02-1312	NWMC Shoreline Access Improvements	Port Townsend City of	154,495	154,495
02-1216	Cottonwood Beach	Clark County Parks Dept	854,800	854,800
02-1370	Anderson Point	Kitsap County Parks and Rec	516,023	516,023
02-1049	Sand Point North Shore Development	Seattle Parks & Rec Dept	500,000	115,705
02-1074	Spokane River Land Acquisition	Spokane County Parks & Rec	1,073,188	1,073,188
02-1349	Wicks Lake Expansion	Kitsap County Parks and Rec	441,000	9,689
02-1309	Port Hadlock Waterfront Access & Pier	Jefferson Co Public Works	68,450	Alternate
			3,696,556	2,812,500

Washington Wildlife and Recreation Program
LEAP Capital Document No. 2003-45
2003-05 Biennium
Developed June 4, 2003

IAC #	Project Name	Project Sponsor	Request	Funding Level
WWRP, Critical Habitat Ranked List of Projects				
02-1109	Western Pond Turtle Phase 3	Fish & Wildlife Dept of	258,405	258,405
02-1111	Rattlesnake Mountain	Fish & Wildlife Dept of	3,828,337	3,828,337
02-1101	Dungeness River Match	Fish & Wildlife Dept of	1,227,862	1,227,862
02-1160	Tieton River Canyon	Fish & Wildlife Dept of	2,548,980	2,548,980
02-1199	S. Puget Sound Prairies & Oak Woodland	Fish & Wildlife/Natural Resources	5,676,432	2,711,416
02-1110	Methow Watershed Phase 3	Fish & Wildlife Dept of	2,892,214	Alternate
02-1190	Asotin Creek Watershed	Fish & Wildlife Dept of	3,813,652	Alternate
02-1178	Hood Canal Plateau	Fish & Wildlife Dept of	1,372,900	Alternate
02-1107	Sharp-tailed Grouse Phase 4	Fish & Wildlife Dept of	3,627,855	Alternate
02-1158	Upper Yakima River Acquisitions	Fish & Wildlife Dept of	2,215,815	Alternate
02-1096	Grays Harbor Estuary	Fish & Wildlife Dept of	2,428,836	Alternate
02-1104	Lower Skagit River Ecosystem	Fish & Wildlife Dept of	3,074,662	Alternate
02-1173	Lyre River Corridor	Fish & Wildlife Dept of	2,896,320	Alternate
02-1108	Tarpiscan Creek	Fish & Wildlife Dept of	429,712	Alternate
02-1143	Cowiche Watershed	Fish & Wildlife Dept of	2,110,710	Alternate
			38,402,692	10,575,000

WWRP - Natural Areas Ranked List of Projects				
02-1045	Washougal Oaks NAP/NRCA	Natural Resources Dept of	2,432,193	2,432,193
02-1070	Elk River NRCA	Natural Resources Dept of	2,616,000	2,616,000
02-1089	Cypress Island Natural Area	Natural Resources Dept of	1,628,786	1,628,786
02-1115	Ink Blot and Shumocher Creek NAPs	Natural Resources Dept of	2,717,452	523,021
02-1090	Bone River and Niawiakum River NAPs	Natural Resources Dept of	1,002,198	Alternate
02-1194	Lummi Island	Fish & Wildlife Dept of	2,331,756	Alternate
02-1184	Stavis NRCA / Kitsap Forest NAP	Natural Resources Dept of	3,545,986	Alternate
			16,274,371	7,200,000

WWRP - Urban Wildlife Ranked List of Projects				
02-1180	Mount Si NRCA	Natural Resources Dept of	3,195,700	3,195,700
02-1100	Saltese Flats Phase 2	Fish & Wildlife Dept of	2,762,486	1,529,300
02-1133	Tahuya River & Mission Creek	Fish & Wildlife Dept of	1,046,850	Alternate
02-1098	Woodard Bay NRCA	Natural Resources Dept of	1,202,391	Alternate
02-1187	West Tiger Mountain NRCA	Natural Resources Dept of	1,144,000	Alternate
02-1102	Lower Nooksack Inholdings	Fish & Wildlife Dept of	622,125	Alternate
02-1313	Issaquah Creek - Log Cabin Reach Acq	King Co Water & Land Res	445,925	Alternate
02-1352	Lost Continent of Illahee Watershed	Kitsap County Parks and Rec	861,050	Alternate
02-1221	Beaver Lake Natural Area Preserve Ph 2	Sammamish City of	1,513,862	Alternate
02-1026	North Bend Wildlife Corridor	North Bend City of	1,200,000	Alternate
02-1188	Bear Creek Wetlands	Fish & Wildlife Dept of	3,292,537	Alternate
02-1284	Juanita Woodlands Acquisition	Kirkland Community Services	995,550	Alternate
02-1168	Woodway Reserve	Woodway Town of	602,515	Alternate
			18,884,991	4,725,000



Summary of the Transportation Budget

Enacted 2003-05 Transportation Budget

ESHB 1163 – (C 360 L03)

A Comprehensive Package of Reforms, Funding Options and Investments

1. Improving the Delivery of Transportation Services

The transportation package starts by improving the accountability and oversight of our state's transportation agencies. Efficiency measures reform prevailing wage process and contracting laws to ensure that new revenues are spent wisely. Regional options allow local governments to directly address congestion problems and partner with the state's investment package.

Accountability

- √ Performance audits (SSB 5748 – C 362 L 03)
- √ Have legislators directly involved in project planning process (ESB 5245 – C 351 L 03)
- ✓ Improving citizen oversight of the transportation system (SB 5748 – C 362 L 03)

Efficiency

- √ Contracting out, prevailing wage process reforms and transportation efficiencies (SSB 5248 – C 363 L 03)
- √ Transportation permit streamlining (ESB 5279 - C 008 L 03)
- √ Ferry terminal alternative contracting (SSB 5520 – C 352 L 03)
- √ Authorizing public transportation benefit areas and ferry districts to operate passenger-only ferry service (ESHB 1853 - C 83 L 03)
- √ Exercising sound business practices to enhance revenues for WA State Ferries (SSB 5974 – C 374 L 03)
- ✓ Incentives for private passenger only operations (HB 1388 – C 373 L 03)

Regional Options

- √ Regional Transportation Investment District Area Equity (SHB 2033 – C 194 L 03)
- √ Regional Transportation Investment District Bonding (SB 5769 – C 372 L 03)
- √ Local gas tax (ESSB 5247 – C 350 L 03)

2. New Transportation Revenues: 10-Year Estimates

ESHB 2231 (C 361 L 03)

(Dollars in Thousands)

Revenues Restricted to Highway Use (18th Amendment):

▪ 5 Cent Gas Tax Increase	\$1,747,250
▪ 15% Increase to Weight Fees	\$ 118,224
▪ Title Fee Transfer to Nickel Account	<u>\$ 58,500</u>
Total Cash Revenue	\$1,923,974
Bond Proceeds	\$2,600,000
Debt Service on New Bonds	<u>(\$950,471)</u>
Total 18 th Amendment Funds	\$3,573,503

Mobility Revenues (Available for any Transportation Investment):

▪ Sales Tax on Motor Vehicles (Three tenths of one percent)	\$ 347,797
• Plate Retention Fee	<u>\$ 40,000</u>
Total Cash Revenue	\$ 387,797
Bond Proceeds	\$ 349,500
Less Debt Service	<u>(\$132,100)</u>
Total Mobility Revenues	\$ 605,197
Total 10-Year Revenues:	\$4,178,700

3. New Transportation Investments

The transportation package is sized to fix safety and congestion problems in the 36 counties and to be the foundation for RTID in the Puget Sound region. The package makes specific project appropriations to hold the Department of Transportation to cost estimates and timelines. New revenue is kept separate to make sure that it is dedicated only to identified projects. New revenue goes away when projects are completely paid for. **93.2% of the new funding is provided for specific projects whose name and description may be found in lists incorporated into the budget.**

New Revenue Project Selection Criteria

1. Safety benefits, including high accident locations
2. Measurable congestion relief benefits
3. Freight benefit
4. Direct economic development benefit
5. Transit/pedestrian benefit
6. Water/habitat fix
7. Partner funding
8. Special federal program
9. Cost benefit

4. 10-Year Transportation Budget Highlights

The traveling public will see results. The new funding is tied to a 2003 highway project list outlining where the funds will be spent. When the bonds financing these projects are paid off, the five cent a gallon increase in gas tax will expire. The projects will accomplish the following objectives:

Lane miles added	269
Completes usable segments*	99
New interchanges	11
Significant interchange improvements	25
Projects that include HOV lanes	16

* *state highway mobility and safety improvement segments*

Highway Investments

- **Safety is a priority for funding.** The package makes investments in safety projects throughout the state. One such the project invests \$177 million to begin to repair the Alaskan Way Viaduct. Others fix killer highways, for example, SR 270 in Pullman, replace dangerous intersections, widen two-lane roadways, straighten dangerous curves, build left turn lanes, improve dangerous bridges, install traffic signals, and install median barriers to prevent vehicles from crossing the center line.
- **Preservation is also a priority for funding.** The package includes funding to replace crumbling concrete road surfaces, repair bridges in danger of collapse during earthquakes, replace the east half of the Hood Canal Bridge, repair the Yakima Bridge in Richland on SR 240, and makes other major investments to make sure that existing facilities are maintained.
- **Congestion relief is significantly addressed.** \$2.2 billion will be invested in the Central Puget Sound road system, to improve I-405; add HOV lanes on I-5, SR 167, SR 16, and other roadways; and make other investments that will allow traffic to move more freely. The North-South freeway in Spokane is funded at \$190 million, to address an identified bottleneck. Other investments are made in congested areas throughout the state.

Non-highway Mobility Investments:

- **Passenger-only ferry service.** It maintains a state role in the passenger-only ferry business, funding service between Vashon Island and Seattle.
- **Rural and urban transit.** The package makes an investment in transit, with nearly \$100 million for local transit service for the elderly and disabled who depend on transit. There is also new investment in rural transit service. Funding for the Seattle street car to serve South Lake Union is provided.
- **Passenger rail.** Investments of \$183 million are made in the passenger rail system, with critical track improvements from Vancouver, Washington to Bellingham. The package provides funding to purchase another trainset to operate an additional run between Seattle and Portland.
- **Freight rail.** Provides \$45 million to improve the movements of goods throughout the state and to the ports, which will reduce truck traffic on the State's highways.
- **Commute trip reduction.** Provides \$30 million for tax incentives to businesses that pay their employees not to drive alone to work and grant funds to help other employers reduce the number of vehicles their employees drive to and from work.
- **Vanpools.** Funding of \$30 million is provided for vanpools to provide commuting options.
- **Off-road recreation.** Funding for off-road recreation is increased each biennium for a total increase of \$20 million over 10 years by increasing the base calculation method by one cent per biennium over the next five biennia.
- **Rail Barge Facility.** Funding of \$15.5 million is provided for the facility to accommodate oversized cargo to complement the Port of Everett's existing deep water terminals.

Ferry System

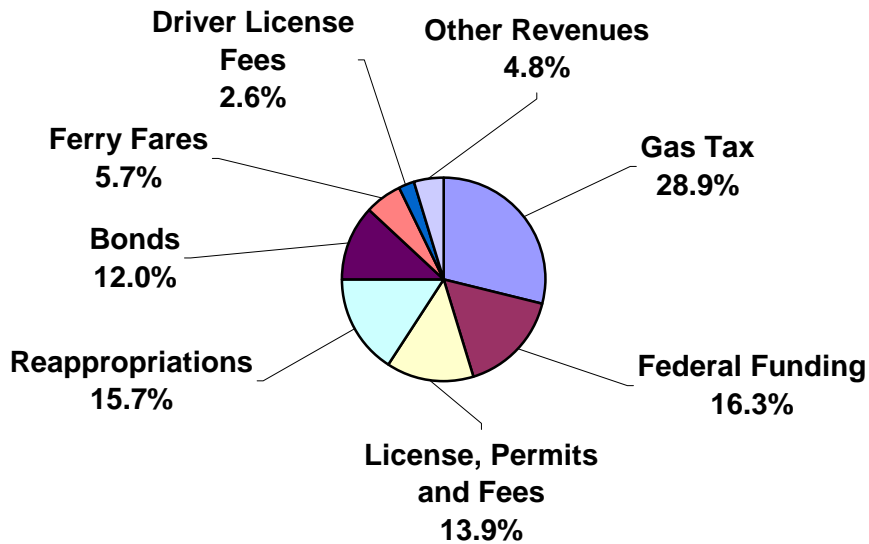
- **Four new auto ferries.** \$67 million is provided for a new auto ferry (in addition to three new auto ferries provided for in current law).
- **Terminal improvements.** \$231 million is provided for the Mukilteo multimodal terminal, the Anacortes multimodal terminal, the Edmonds Multimodal terminal, and preservation of terminals at Lopez, Friday Harbor, Bremerton, Seattle, Vashon, Tahlequah, Southworth, and Point Defiance.
- **Passenger-only ferry service.** As funded in the current law budget, the Washington State Ferries will provide passenger-only service between Vashon and Seattle. Bremerton's passenger only service will be funded by the State until September, and then Kitsap Transit will have the opportunity to institute passenger-only service for their customers.

Clean air and water protection.

- **Neah Bay rescue tug.** Fully funded at \$2.7 million a biennium through 2008.
- **Clean air funding.** Provides \$10 million per biennium through 2008. The funds will be used to retrofit school buses and reduce air pollution.

5. 2003-05 Transportation Revenues

2003-05 Transportation Revenues



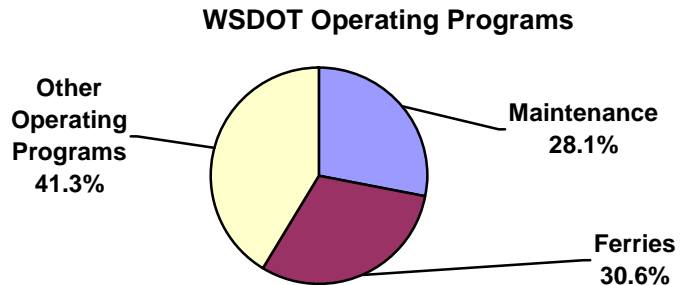
2003-05 Revenue Source (Dollars in Millions)	Existing Revenue	New Revenue	Total Revenue
Gas Tax	\$1,066	\$301	\$1,367
Federal Funding	\$771		\$771
License, Permits and Fees	\$659		\$659
Re-appropriations	\$742		\$742
Bonds	\$242	\$327	\$569
Ferry Fares	\$270		\$270
Driver License Fees	\$122		\$122
Vehicle Sales Tax		\$58	\$58
Miscellaneous	\$56		\$56
Rental Car Tax	\$45		\$45
Local Funds	\$37		\$37
15% Gross Weight Fee		\$21	\$21
License Plate Retention		\$8	\$8
Total	\$4,010	\$715	\$4,725

6. 2003–05 Investments

The 2003-05 budget funds operating and capital investments, from both existing revenue sources and new tax revenues.

WSDOT Operating Budget – \$1.031 Billion

The largest component of the Department of Transportation’s operating budget is the ferry system, which is appropriated \$315 million in 2003-05. The budget maintains passenger-only service to Vashon, and temporary service to Bremerton. It maintains existing auto-ferry routes. The budget endorses the bulk of the “5+5+5” plan.



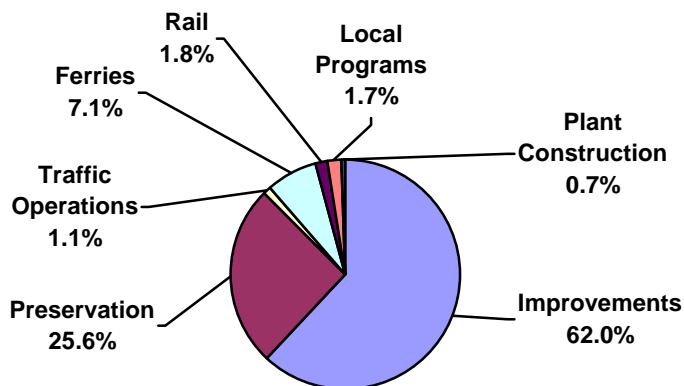
Highway maintenance is the second largest component, budgeted at \$289 million. Other operating costs \$427 million, include traffic operations; information technology; transportation planning, data and research; management; and other charges necessary to run a large state agency.

\$38 million of the new transportation revenue will be spent on mobility improvements in 2003-05. This includes funds to transit agencies and non-profit organizations for paratransit service, rural mobility and sales tax equalization (\$28 million); vanpools (\$4 million); and commute trip reduction investments (\$6 million).

WSDOT Capital Budget - \$2.588 Billion

The Department of Transportation’s capital budget for 2003-05 includes revenues from current sources and the new tax increases. Current revenue sources are invested in preservation of the existing system (\$657 million); the ferry system (\$183 million) – improvements to the highway system (\$1.597 billion of which \$613 million is the Tacoma

Narrow Bridge) and capital is provided for traffic operations (\$29 million), rail capital (\$46 million) Plant Construction (\$17 million) and for local capital needs of (\$59 million).



WSDOT Capital Budget - Continued

New tax increases are invested in preservation, safety and improvements to the highway system (\$572 million); the ferry system (\$18 million), rail projects (\$30 million) and local capital needs (\$6 million).

Other Agencies Operating Budgets – \$474 Million

Other agencies funded in the 2003-05 transportation budget include the Washington State Patrol, funded at \$251 million; the Department of Licensing, funded at \$182 million; other transportation-related agencies are funded at \$41 million.

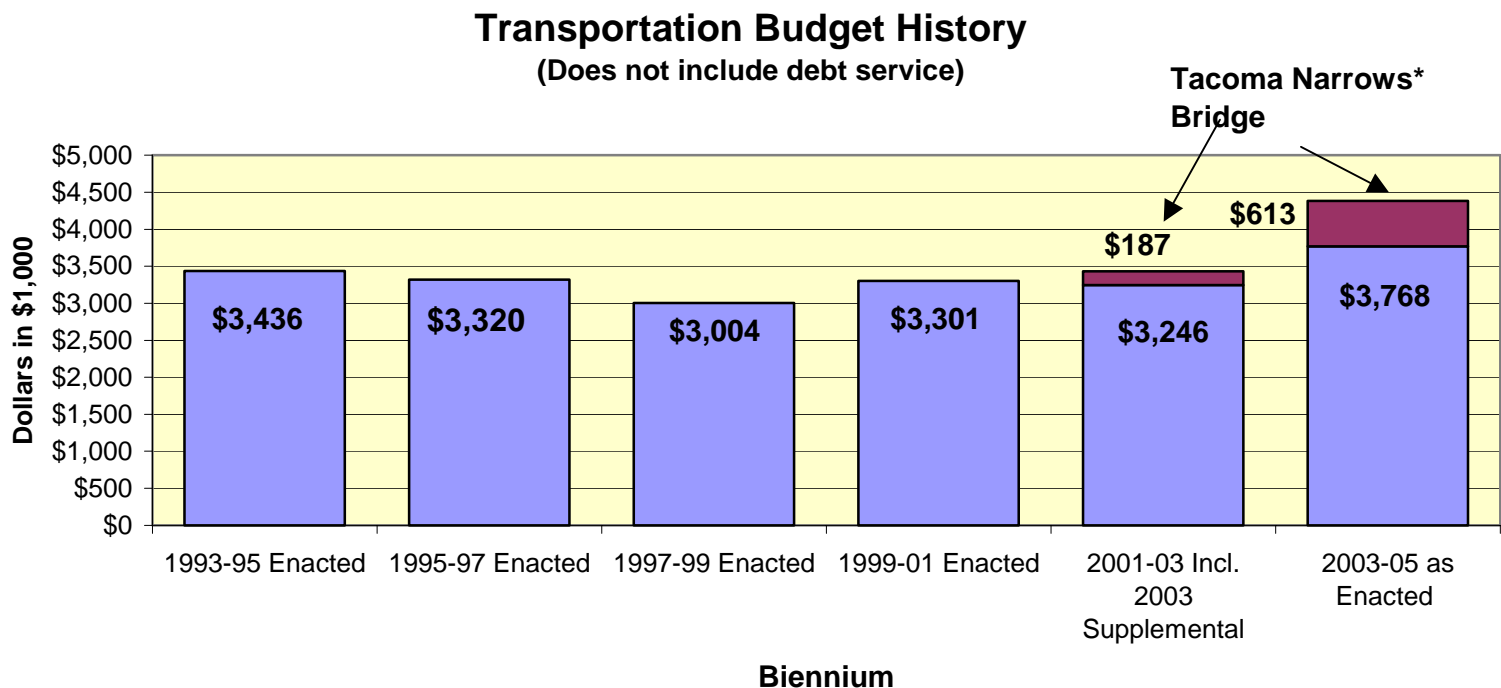
Other initiatives include continued ferry security enhancements; and improvements to agency computer infrastructures to improve service to the public.

The County Road Administration Board, the Transportation Improvement Board and the Freight Mobility Strategic Investment Board remain as separate agencies in this budget.

Other Agencies Capital Budgets - \$289 Million

The capital budget for the Transportation Improvement Board totals \$198 million, for road-related grants, primarily to urban areas. The County Road Administration Board, which makes road-related grants to rural areas, is appropriated \$91 million in capital funds.

7. Funding History



*Tacoma Narrows Bridge funded primarily through the issuance of bonds to be paid by user fees

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