

ONE-HUNDRED FOURTH DAY

MORNING SESSION

Senate Chamber, Olympia, Saturday, April 21, 2007

The Senate was called to order at 10:00 a.m. by President Owen. The Secretary called the roll and announced to the President that all Senators were present with the exception of Senator Parlette.

The Sergeant at Arms Color Guard consisting of Cub Scout Pack #1, Sean Hendrickson, Conner Ensign, Conner Gjurasic, Aiden Short, Colin Meenk, Huetsern Yeager, Sean Kirkmire, Christopher Bloomer, Mathew Hahn, Paul Zepeta, Adam Peters, David Harmon and Jayson Jaury presented the Colors. Senator Shin offered the prayer.

MOTION

On motion of Senator Eide, the reading of the Journal of the previous day was dispensed with and it was approved.

MOTION

On motion of Senator Eide, the Senate advanced to the fifth order of business.

INTRODUCTION AND FIRST READING

SB 6173 by Senators Shin, Clements, Rasmussen, Kastama and Kilmer

AN ACT Relating to providing a source of funding to assist small manufacturers in obtaining modernization and manufacturing extension services; reenacting and amending RCW 82.32.590; adding new sections to chapter 82.04 RCW; adding a new chapter to Title 43 RCW; and providing an expiration date.

Referred to Committee on Economic Development, Trade & Management.

SB 6174 by Senator McCaslin

AN ACT Relating to anatomical gift statements; and amending RCW 46.20.113.

Referred to Committee on Health & Long-Term Care.

MOTION

On motion of Senator Eide, all measures listed on the Introduction and First Reading report were referred to the committees as designated.

MOTION

On motion of Senator Eide, the Senate reverted to the fourth order of business.

MOTION

On motion of Senator Carrell, Senator Morton was excused.

MOTION

On motion of Senator Regala, Senators Brown, Fairley, Murry and Poulsen were excused.

MOTION

On motion of Senator Brandland, Senators Benton, Clements and Roach were excused.

MESSAGE FROM THE HOUSE

April 4, 2007

MR. PRESIDENT:

The House has passed ENGROSSED SUBSTITUTE SENATE BILL NO. 5339, with the following amendment: 5339-S.E AMH ENGR H3249.E

Strike everything after the enacting clause and insert the following:

"Sec. 1. RCW 67.28.080 and 1997 c 452 s 2 are each amended to read as follows:

The definitions in this section apply throughout this chapter unless the context clearly requires otherwise.

(1) "Acquisition" includes, but is not limited to, siting, acquisition, design, construction, refurbishing, expansion, repair, and improvement, including paying or securing the payment of all or any portion of general obligation bonds, leases, revenue bonds, or other obligations issued or incurred for such purpose or purposes under this chapter.

(2) "Municipality" means any county, city ((~~or~~)), town, or port district of the state of Washington.

(3) "Operation" includes, but is not limited to, operation, management, and marketing.

(4) "Person" means the federal government or any agency thereof, the state or any agency, subdivision, taxing district or municipal corporation thereof other than county, city or town, any private corporation, partnership, association, or individual.

(5) "Tourism" means economic activity resulting from tourists, which may include sales of overnight lodging, meals, tours, gifts, or souvenirs.

(6) "Tourism promotion" means activities and expenditures designed to increase tourism, including but not limited to advertising, publicizing, or otherwise distributing information for the purpose of attracting and welcoming tourists; developing strategies to expand tourism; operating tourism promotion agencies; and funding marketing of special events and festivals designed to attract tourists.

(7) "Tourism-related facility" means real or tangible personal property with a usable life of three or more years, or constructed with volunteer labor, and used to support tourism, performing arts, or to accommodate tourist activities.

(8) "Tourist" means a person who travels from a place of residence to a different town, city, county, state, or country, for purposes of business, pleasure, recreation, education, arts, heritage, or culture.

Sec. 2. RCW 67.28.140 and 1967 c 236 s 7 are each amended to read as follows:

(1) The acts authorized herein are declared to be strictly for the public purposes of the municipalities authorized to perform same. With the exception of port districts, any municipality as defined in RCW 67.28.080 shall have the power to acquire by condemnation and purchase any lands and property rights, both within and without its boundaries, which are necessary to carry out the purposes of this chapter. Such right of eminent domain shall be exercised by the legislative body of each such municipality in the manner provided by applicable general law or under chapter 8.12 RCW.

(2) Port districts are prohibited from exercising the power of eminent domain as authorized under this section for the purpose of the activities and projects authorized under this chapter.

NEW SECTION. Sec. 3. A new section is added to chapter 67.28 RCW to read as follows:

Port districts are prohibited from exercising the taxing authority authorized under RCW 67.28.180, 67.28.1801, 67.28.181, 67.28.1815, 67.28.1817, 67.28.183, 67.28.184, and 67.28.200.

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

NEW SECTION, Sec. 4. A new section is added to chapter 67.28 RCW to read as follows:

A port district and any municipality or other entity involved in a joint venture or project with a port district under this chapter shall comply with the provisions of chapter 39.12 RCW."

Correct the title.  
and the same are herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MOTION

Senator Kastama moved that the Senate refuse to concur in the House amendment(s) to Engrossed Substitute Senate Bill No. 5339 and request of the House a conference thereon.

The President declared the question before the Senate to be motion by Senator Kastama that the Senate refuse to concur in the House amendment(s) to Engrossed Substitute Senate Bill No. 5339.

The motion by Senator Kastama carried and the Senate refused to concur in the House amendment(s) to Engrossed Substitute Senate Bill No. 5339 and requested of the House a conference thereon.

APPOINTMENT OF CONFERENCE COMMITTEE

The President appointed as members of the Conference Committee on Engrossed Substitute Senate Bill No. 5339 and the House amendment(s) thereto: Senators Kastama, Kilmer and Zarelli.

MOTION

On motion of Senator Eide, the appointments to the conference committee were confirmed.

MOTION

On motion of Senator Eide, the Senate advanced to the eighth order of business.

MOTION

Senator Marr moved adoption of the following resolution:

SENATE RESOLUTION  
8688

By Senators Hatfield, Hewitt, Parlette, Carrell, Brown, Schoesler, Rasmussen, Zarelli, Marr and McCaslin

WHEREAS, The Washington State University men's basketball team, led by coach Tony Bennett, and all-conference players Kyle Weaver and Derrick Low, finished second in the Pacific-10 Conference and was a number three seed in the 2007 NCAA basketball tournament; and

WHEREAS, Strong leadership was also provided by Robbie Cowgill, Daven Harmeling, and Aron Baynes, who were named to the 2007 Pac-10 Men's Basketball All-Academic First Team and composed 60 percent of the first team; and

WHEREAS, Tony Bennett has been honored as the 2007 Naismith Men's College Coach of the Year, the Pacific-10 Conference Coach of the Year, the Associated Press Men's College Basketball Coach of the Year, and the National Coach of the Year by the United States Basketball Writers Association, The Sporting News, Basketball Times, Collegeinsider.com, Collegehoops.net, Rivals.com, and CBS/Chevrolet; and

WHEREAS, Tony's father, Dick Bennett, preceded Tony as the men's basketball coach and helped lay the foundation for the program's turnaround; and

WHEREAS, Tony Bennett assumed the head coach's job this year and led the Cougars to their first upper-division league finish since 1994-95 and their first NCAA Tournament in 13 years; and

WHEREAS, Tony Bennett led the Cougars to 26 wins this season, tying Washington State University's 1941 national runner-up squad for the most in school history; and

WHEREAS, The Washington State University men's basketball team entered the NCAA Tournament as one of 14 teams in the nation not to have lost two consecutive games; and

WHEREAS, The Washington State University men's basketball team has defeated its arch rival University of Washington Huskies five consecutive games; and

WHEREAS, The Washington State University men's basketball team under the guidance of head coach Tony Bennett led Washington State University to success, national recognition, and revitalized pride;

NOW, THEREFORE, BE IT RESOLVED, That the Washington State Senate honor the outstanding achievement of the Washington State University men's basketball team for its success on the court and in the classroom during the 2007 season; and

BE IT FURTHER RESOLVED, That the Washington State Senate congratulate Head Coach Tony Bennett for his leadership in driving the Washington State University men's basketball team to success and for his numerous honors as National Coach of the Year; and

BE IT FURTHER RESOLVED, That copies of this resolution be immediately transmitted by the Secretary of the Senate to Tony Bennett, the Washington State University men's basketball team, and Washington State University President, V. Lane Rawlins.

Senator Marr spoke in favor of adoption of the resolution.

The President declared the question before the Senate to be the adoption of Senate Resolution No. 8688.

The motion by Senator Marr carried and the resolution was adopted by voice vote.

MOTION

At 10:21 a.m., on motion of Senator Eide, the Senate was declared to be at ease subject to the call of the President.

AFTERNOON SESSION

The Senate was called to order at 12:26 p.m. by President Owen.

MOTION

On motion of Senator Eide, the Senate reverted to the fourth order of business.

MESSAGE FROM THE HOUSE

April 20, 2007

MR. PRESIDENT:

The House concurred in Senate amendment{s} to the following bills and passed the bills as amended by the Senate:

- SUBSTITUTE HOUSE BILL NO. 1091
  - SUBSTITUTE HOUSE BILL NO. 1266,
  - ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1359,
  - ENGROSSED SUBSTITUTE HOUSE BILL NO. 1624,
  - ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1705,
  - ENGROSSED HOUSE BILL NO. 2388,
- and the same are herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MESSAGE FROM THE HOUSE

April 21, 2007

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

MR. PRESIDENT:

The House has passed the following bills:  
ENGROSSED SUBSTITUTE HOUSE BILL NO. 2284,  
and the same is herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MESSAGE FROM THE HOUSE

April 20, 2007

MR. PRESIDENT:

The House has passed the following bills:  
ENGROSSED SUBSTITUTE SENATE BILL NO. 5311,  
ENGROSSED SUBSTITUTE SENATE JOINT  
RESOLUTION NO. 8206,  
and the same are herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MESSAGE FROM THE HOUSE

April 20, 2007

MR. PRESIDENT:

The House has passed the following bills:  
SUBSTITUTE SENATE BILL NO. 5882,  
and the same is herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MESSAGE FROM THE HOUSE

April 20, 2007

MR. PRESIDENT:

The House concurred in Senate amendment{s} to the following bills and passed the bills as amended by the Senate:  
SECOND SUBSTITUTE HOUSE BILL NO. 1277,  
ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1303,  
ENGROSSED SECOND SUBSTITUTE HOUSE BILL NO. 1432,  
HOUSE BILL NO. 1674,  
ENGROSSED HOUSE BILL NO. 1902,  
SECOND SUBSTITUTE HOUSE BILL NO. 2220,  
ENGROSSED SUBSTITUTE HOUSE BILL NO. 2358,  
and the same are herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MESSAGE FROM THE HOUSE

April 20, 2007

MR. PRESIDENT:

The House has adopted the report of Conference Committee on ENGROSSED SECOND SUBSTITUTE SENATE BILL NO. 5930, and has passed the bill as recommended by the Conference Committee.  
and the same is herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

REPORT OF THE CONFERENCE REPORT  
Engrossed Second Substitute Senate Bill No. 5930  
April 19, 2007

MR. PRESIDENT:

MR. SPEAKER:

We of your conference committee, to whom was referred Engrossed Second Substitute Senate Bill No. 5930, have had the same under consideration and recommend that all previous amendments not be adopted and that the following striking amendment be adopted:

Strike everything after the enacting clause and insert the following:

**"USE STATE PURCHASING TO IMPROVE HEALTH CARE QUALITY"**

NEW SECTION, Sec. 1. (1) The health care authority and the department of social and health services shall, by September 1, 2007, develop a five-year plan to change reimbursement within their health care programs to:

- (a) Reward quality health outcomes rather than simply paying for the receipt of particular services or procedures;
- (b) Pay for care that reflects patient preference and is of proven value;
- (c) Require the use of evidence-based standards of care where available;
- (d) Tie provider rate increases to measurable improvements in access to quality care;
- (e) Direct enrollees to quality care systems;
- (f) Better support primary care and provide a medical home to all enrollees through reimbursement policies that create incentives for providers to enter and remain in primary care practice and that address disparities in payment between specialty procedures and primary care services; and
- (g) Pay for e-mail consultations, telemedicine, and telehealth where doing so reduces the overall cost of care.

(2) In developing any component of the plan that links payment to health care provider performance, the authority and the department shall work in collaboration with the department of health, health carriers, local public health jurisdictions, physicians and other health care providers, the Puget Sound health alliance, and other purchasers.

(3) The plan shall (a) identify any existing barriers and opportunities to support implementation, including needed changes to state or federal law; (b) identify the goals the plan is intended to achieve and how progress toward those goals will be measured; and (c) be submitted to the governor and the legislature upon completion. The agencies shall report to the legislature by September 1, 2007. Any component of the plan that links payment to health care provider performance must be submitted to the legislature for consideration prior to implementation by the department or the authority.

NEW SECTION, Sec. 2. A new section is added to chapter 41.05 RCW to read as follows:

(1) The legislature finds that there is growing evidence that, for preference-sensitive care involving elective surgery, patient-practitioner communication is improved through the use of high-quality decision aids that detail the benefits, harms, and uncertainty of available treatment options. Improved communication leads to more fully informed patient decisions. The legislature intends to increase the extent to which patients make genuinely informed, preference-based treatment decisions, by promoting public/private collaborative efforts to broaden the development, certification, use, and evaluation of effective decision aids and by recognition of shared decision making and patient decision aids in the state's laws on informed consent.

(2) The health care authority shall implement a shared decision-making demonstration project. The demonstration project shall be conducted at one or more multispecialty group practice sites providing state purchased health care in the state of Washington, and may include other practice sites providing

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

state purchased health care. The demonstration project shall include the following elements:

(a) Incorporation into clinical practice of one or more decision aids for one or more identified preference-sensitive care areas combined with ongoing training and support of involved practitioners and practice teams, preferably at sites with necessary supportive health information technology;

(b) An evaluation of the impact of the use of shared decision making with decision aids, including the use of preference-sensitive health care services selected for the demonstration project and expenditures for those services, the impact on patients, including patient understanding of the treatment options presented and concordance between patient values and the care received, and patient and practitioner satisfaction with the shared decision-making process; and

(c) As a condition of participating in the demonstration project, a participating practice site must bear the cost of selecting, purchasing, and incorporating the chosen decision aids into clinical practice.

(3) The health care authority may solicit and accept funding and in-kind contributions to support the demonstration and evaluation, and may scale the evaluation to fall within resulting resource parameters.

**Sec. 3.** RCW 7.70.060 and 1975-'76 2nd ex.s. c 56 s 11 are each amended to read as follows:

(1) If a patient while legally competent, or his or her representative if he or she is not competent, signs a consent form which sets forth the following, the signed consent form shall constitute prima facie evidence that the patient gave his or her informed consent to the treatment administered and the patient has the burden of rebutting this by a preponderance of the evidence:

((+)) (a) A description, in language the patient could reasonably be expected to understand, of:

((+)) (i) The nature and character of the proposed treatment;

((+)) (ii) The anticipated results of the proposed treatment;

((+)) (iii) The recognized possible alternative forms of treatment; and

((+)) (iv) The recognized serious possible risks, complications, and anticipated benefits involved in the treatment and in the recognized possible alternative forms of treatment, including nontreatment;

((+)) (b) Or as an alternative, a statement that the patient elects not to be informed of the elements set forth in (a) of this subsection ((+) of this section).

(2) If a patient while legally competent, or his or her representative if he or she is not competent, signs an acknowledgement of shared decision making as described in this section, such acknowledgement shall constitute prima facie evidence that the patient gave his or her informed consent to the treatment administered and the patient has the burden of rebutting this by clear and convincing evidence. An acknowledgement of shared decision making shall include:

(a) A statement that the patient, or his or her representative, and the health care provider have engaged in shared decision making as an alternative means of meeting the informed consent requirements set forth by laws, accreditation standards, and other mandates;

(b) A brief description of the services that the patient and provider jointly have agreed will be furnished;

(c) A brief description of the patient decision aid or aids that have been used by the patient and provider to address the needs for (i) high-quality, up-to-date information about the condition, including risk and benefits of available options and, if appropriate, a discussion of the limits of scientific knowledge about outcomes; (ii) values clarification to help patients sort out their values and preferences; and (iii) guidance or coaching in deliberation, designed to improve the patient's involvement in the decision process;

2007 REGULAR SESSION

(d) A statement that the patient or his or her representative understands: The risk or seriousness of the disease or condition to be prevented or treated; the available treatment alternatives, including nontreatment; and the risks, benefits, and uncertainties of the treatment alternatives, including nontreatment; and

(e) A statement certifying that the patient or his or her representative has had the opportunity to ask the provider questions, and to have any questions answered to the patient's satisfaction, and indicating the patient's intent to receive the identified services.

(3) As used in this section, "shared decision making" means a process in which the physician or other health care practitioner discusses with the patient or his or her representative the information specified in subsection (2) of this section with the use of a patient decision aid and the patient shares with the provider such relevant personal information as might make one treatment or side effect more or less tolerable than others.

(4) As used in this section, "patient decision aid" means a written, audio-visual, or online tool that provides a balanced presentation of the condition and treatment options, benefits, and harms, including, if appropriate, a discussion of the limits of scientific knowledge about outcomes, and that is certified by one or more national certifying organizations.

(5) Failure to use a form or to engage in shared decision making, with or without the use of a patient decision aid, shall not be admissible as evidence of failure to obtain informed consent. There shall be no liability, civil or otherwise, resulting from a health care provider choosing either the signed consent form set forth in subsection (1)(a) of this section or the signed acknowledgement of shared decision making as set forth in subsection (2) of this section.

## PREVENTION AND MANAGEMENT OF CHRONIC ILLNESS

**NEW SECTION. Sec. 4.** A new section is added to chapter 74.09 RCW to read as follows:

(1) The department of social and health services, in collaboration with the department of health, shall:

(a) Design and implement medical homes for its aged, blind, and disabled clients in conjunction with chronic care management programs to improve health outcomes, access, and cost-effectiveness. Programs must be evidence based, facilitating the use of information technology to improve quality of care, must acknowledge the role of primary care providers and include financial and other supports to enable these providers to effectively carry out their role in chronic care management, and must improve coordination of primary, acute, and long-term care for those clients with multiple chronic conditions. The department shall consider expansion of existing medical home and chronic care management programs and build on the Washington state collaborative initiative. The department shall use best practices in identifying those clients best served under a chronic care management model using predictive modeling through claims or other health risk information; and

(b) Evaluate the effectiveness of current chronic care management efforts in the health and recovery services administration and the aging and disability services administration, comparison to best practices, and recommendations for future efforts and organizational structure to improve chronic care management.

(2) For purposes of this section:

(a) "Medical home" means a site of care that provides comprehensive preventive and coordinated care centered on the patient needs and assures high quality, accessible, and efficient care.

(b) "Chronic care management" means the department's program that provides care management and coordination activities for medical assistance clients determined to be at risk for high medical costs. "Chronic care management" provides

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

education and training and/or coordination that assist program participants in improving self-management skills to improve health outcomes and reduce medical costs by educating clients to better utilize services.

**NEW SECTION. Sec. 5.** A new section is added to chapter 43.70 RCW to read as follows:

(1) The department shall conduct a program of training and technical assistance regarding care of people with chronic conditions for providers of primary care. The program shall emphasize evidence-based high quality preventive and chronic disease care. The department may designate one or more chronic conditions to be the subject of the program.

(2) The training and technical assistance program shall include the following elements:

- (a) Clinical information systems and sharing and organization of patient data;
- (b) Decision support to promote evidence-based care;
- (c) Clinical delivery system design;
- (d) Support for patients managing their own conditions; and
- (e) Identification and use of community resources that are available in the community for patients and their families.

(3) In selecting primary care providers to participate in the program, the department shall consider the number and type of patients with chronic conditions the provider serves, and the provider's participation in the medicaid program, the basic health plan, and health plans offered through the public employees' benefits board.

**NEW SECTION. Sec. 6.** (1) The health care authority, in collaboration with the department of health, shall design and implement a chronic care management program for state employees enrolled in the state's self-insured uniform medical plan. Programs must be evidence based, facilitating the use of information technology to improve quality of care and must improve coordination of primary, acute, and long-term care for those enrollees with multiple chronic conditions. The authority shall consider expansion of existing medical home and chronic care management programs. The authority shall use best practices in identifying those employees best served under a chronic care management model using predictive modeling through claims or other health risk information.

(2) For purposes of this section:

(a) "Medical home" means a site of care that provides comprehensive preventive and coordinated care centered on the patient needs and assures high-quality, accessible, and efficient care.

(b) "Chronic care management" means the authority's program that provides care management and coordination activities for health plan enrollees determined to be at risk for high medical costs. "Chronic care management" provides education and training and/or coordination that assist program participants in improving self-management skills to improve health outcomes and reduce medical costs by educating clients to better utilize services.

**Sec. 7.** RCW 70.83.040 and 2005 c 518 s 938 are each amended to read as follows:

When notified of positive screening tests, the state department of health shall offer the use of its services and facilities, designed to prevent mental retardation or physical defects in such children, to the attending physician, or the parents of the newborn child if no attending physician can be identified.

The services and facilities of the department, and other state and local agencies cooperating with the department in carrying out programs of detection and prevention of mental retardation and physical defects shall be made available to the family and physician to the extent required in order to carry out the intent of this chapter and within the availability of funds. ~~((The department has the authority to collect a reasonable fee, from the parents or other responsible party of each infant screened to fund specialty clinics that provide treatment services for hemoglobin diseases, phenylketonuria, congenital adrenal~~

2007 REGULAR SESSION

~~hyperplasia, congenital hypothyroidism, and, during the 2005-07 fiscal biennium, other disorders defined by the board of health under RCW 70.83.020. The fee may be collected through the facility where the screening specimen is obtained.))~~

**NEW SECTION. Sec. 8.** A new section is added to chapter 70.83 RCW to read as follows:

The department has the authority to collect a fee of three dollars and fifty cents from the parents or other responsible party of each infant screened for congenital disorders as defined by the state board of health under RCW 70.83.020 to fund specialty clinics that provide treatment services for those with the defined disorders. The fee may be collected through the facility where a screening specimen is obtained.

### COST AND QUALITY INFORMATION FOR CONSUMERS AND PROVIDERS

**NEW SECTION. Sec. 9.** A new section is added to chapter 41.05 RCW to read as follows:

The Washington state quality forum is established within the authority. In collaboration with the Puget Sound health alliance and other local organizations, the forum shall:

- (1) Collect and disseminate research regarding health care quality, evidence-based medicine, and patient safety to promote best practices, in collaboration with the technology assessment program and the prescription drug program;
- (2) Coordinate the collection of health care quality data among state health care purchasing agencies;
- (3) Adopt a set of measures to evaluate and compare health care cost and quality and provider performance;
- (4) Identify and disseminate information regarding variations in clinical practice patterns across the state; and
- (5) Produce an annual quality report detailing clinical practice patterns for purchasers, providers, insurers, and policy makers. The agencies shall report to the legislature by September 1, 2007.

**NEW SECTION. Sec. 10.** A new section is added to chapter 41.05 RCW to read as follows:

(1) The administrator shall design and pilot a consumer-centric health information infrastructure and the first health record banks that will facilitate the secure exchange of health information when and where needed and shall:

- (a) Complete the plan of initial implementation, including but not limited to determining the technical infrastructure for health record banks and the account locator service, setting criteria and standards for health record banks, and determining oversight of health record banks;
- (b) Implement the first health record banks in pilot sites as funding allows;
- (c) Involve health care consumers in meaningful ways in the design, implementation, oversight, and dissemination of information on the health record bank system; and
- (d) Promote adoption of electronic medical records and health information exchange through continuation of the Washington health information collaborative, and by working with private payors and other organizations in restructuring reimbursement to provide incentives for providers to adopt electronic medical records in their practices.

(2) The administrator may establish an advisory board, a stakeholder committee, and subcommittees to assist in carrying out the duties under this section. The administrator may reappoint health information infrastructure advisory board members to assure continuity and shall appoint any additional representatives that may be required for their expertise and experience.

(a) The administrator shall appoint the chair of the advisory board, chairs, and cochairs of the stakeholder committee, if formed;

(b) Meetings of the board, stakeholder committee, and any advisory group are subject to chapter 42.30 RCW, the open public meetings act, including RCW 42.30.110(1)(l), which

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

authorizes an executive session during a regular or special meeting to consider proprietary or confidential nonpublished information; and

(c) The members of the board, stakeholder committee, and any advisory group:

(i) Shall agree to the terms and conditions imposed by the administrator regarding conflicts of interest as a condition of appointment;

(ii) Are immune from civil liability for any official acts performed in good faith as members of the board, stakeholder committee, or any advisory group.

(3) Members of the board may be compensated for participation in accordance with a personal services contract to be executed after appointment and before commencement of activities related to the work of the board. Members of the stakeholder committee shall not receive compensation but shall be reimbursed under RCW 43.03.050 and 43.03.060.

(4) The administrator may work with public and private entities to develop and encourage the use of personal health records which are portable, interoperable, secure, and respectful of patients' privacy.

(5) The administrator may enter into contracts to issue, distribute, and administer grants that are necessary or proper to carry out this section.

**Sec. 11.** RCW 43.70.110 and 2006 c 72 s 3 are each amended to read as follows:

(1) The secretary shall charge fees to the licensee for obtaining a license. After June 30, 1995, municipal corporations providing emergency medical care and transportation services pursuant to chapter 18.73 RCW shall be exempt from such fees, provided that such other emergency services shall only be charged for their pro rata share of the cost of licensure and inspection, if appropriate. The secretary may waive the fees when, in the discretion of the secretary, the fees would not be in the best interest of public health and safety, or when the fees would be to the financial disadvantage of the state.

(2) Except as provided in ~~((RCW 18.79.202, until June 30, 2013, and except for the cost of regulating retired volunteer medical workers in accordance with RCW 18.130.360))~~ subsection (3) of this section, fees charged shall be based on, but shall not exceed, the cost to the department for the licensure of the activity or class of activities and may include costs of necessary inspection.

(3) License fees shall include amounts in addition to the cost of licensure activities in the following circumstances:

(a) For registered nurses and licensed practical nurses licensed under chapter 18.79 RCW, support of a central nursing resource center as provided in RCW 18.79.202, until June 30, 2013;

(b) For all health care providers licensed under RCW 18.130.040, the cost of regulatory activities for retired volunteer medical worker licensees as provided in RCW 18.130.360; and

(c) For physicians licensed under chapter 18.71 RCW, physician assistants licensed under chapter 18.71A RCW, osteopathic physicians licensed under chapter 18.57 RCW, osteopathic physicians' assistants licensed under chapter 18.57A RCW, naturopaths licensed under chapter 18.36A RCW, podiatrists licensed under chapter 18.22 RCW, chiropractors licensed under chapter 18.25 RCW, psychologists licensed under chapter 18.83 RCW, registered nurses licensed under chapter 18.79 RCW, optometrists licensed under chapter 18.53 RCW, mental health counselors licensed under chapter 18.225 RCW, massage therapists licensed under chapter 18.108 RCW, clinical social workers licensed under chapter 18.225 RCW, and acupuncturists licensed under chapter 18.06 RCW, the license fees shall include up to an additional twenty-five dollars to be transferred by the department to the University of Washington for the purposes of section 12 of this act.

2007 REGULAR SESSION

(4) Department of health advisory committees may review fees established by the secretary for licenses and comment upon the appropriateness of the level of such fees.

**NEW SECTION. Sec. 12.** A new section is added to chapter 43.70 RCW to read as follows:

Within the amounts transferred from the department of health under RCW 43.70.110(3), the University of Washington shall, through the health sciences library, provide online access to selected vital clinical resources, medical journals, decision support tools, and evidence-based reviews of procedures, drugs, and devices to the health professionals listed in RCW 43.70.110(3)(c). Online access shall be available no later than January 1, 2009.

**Sec. 13.** RCW 70.56.030 and 2006 c 8 s 107 are each amended to read as follows:

(1) The department shall:

(a) Receive and investigate, where necessary, notifications and reports of adverse events, including root cause analyses and corrective action plans submitted as part of reports, and communicate to individual facilities the department's conclusions, if any, regarding an adverse event reported by a facility; ~~(and)~~

(b) Provide to the Washington state quality forum established in section 9 of this act such information from the adverse health events and incidents reports made under this chapter as the department and the Washington state quality forum determine will assist in the Washington state quality forum's research regarding health care quality, evidence-based medicine, and patient safety. Any shared information must be aggregated and not identify an individual medical facility. As determined by the department and the Washington state quality forum, selected shared information may be disseminated on the Washington state quality forum's web site and through other appropriate means; and

(c) Adopt rules as necessary to implement this chapter.

(2) The department may enforce the reporting requirements of RCW 70.56.020 using ~~((their))~~ its existing enforcement authority provided in chapter 18.46 RCW for childbirth centers, chapter 70.41 RCW for hospitals, and chapter 71.12 RCW for psychiatric hospitals.

#### REDUCING UNNECESSARY EMERGENCY ROOM USE

**NEW SECTION. Sec. 14.** The Washington state health care authority and the department of social and health services shall report to the legislature by December 1, 2007, on recent trends in unnecessary emergency room use by enrollees in state purchased health care programs that they administer and the uninsured, and then partner with community organizations and local health care providers to develop reimbursement incentive strategies and design a demonstration pilot to reduce such unnecessary visits.

**NEW SECTION. Sec. 15.** A new section is added to chapter 41.05 RCW to read as follows:

To the extent that sufficient funding is provided specifically for this purpose, the administrator, in collaboration with the department of social and health services, shall provide all persons enrolled in health plans under this chapter and chapter 70.47 RCW with access to a twenty-four hour, seven day a week nurse hotline.

**NEW SECTION. Sec. 16.** A new section is added to chapter 74.09 RCW to read as follows:

To the extent that sufficient funding is provided specifically for this purpose, the department, in collaboration with the health care authority, shall provide all persons receiving services under this chapter with access to a twenty-four hour, seven day a week nurse hotline. The health care authority and the department of social and health services shall determine the most appropriate way to provide the nurse hotline under section 15 of this act and this section, which may include use of the 211 system established in chapter 43.211 RCW.

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

### REDUCE HEALTH CARE ADMINISTRATIVE COSTS

**NEW SECTION. Sec. 17.** By December 1, 2007, the insurance commissioner shall provide a report to the governor and the legislature that identifies the key contributors to health care administrative costs and evaluates opportunities to reduce them, including suggested changes to state law. The report shall be completed in collaboration with health care providers, hospitals, carriers, state health purchasing agencies, the Washington healthcare forum, and other interested parties.

### COVERAGE FOR DEPENDENTS TO AGE TWENTY-FIVE

**NEW SECTION. Sec. 18.** A new section is added to chapter 41.05 RCW to read as follows:

(1) Any plan offered to employees under this chapter must offer each employee the option of covering any unmarried dependent of the employee under the age of twenty-five.

(2) Any employee choosing under subsection (1) of this section to cover a dependent who is: (a) Age twenty through twenty-three and not a registered student at an accredited secondary school, college, university, vocational school, or school of nursing; or (b) age twenty-four, shall be required to pay the full cost of such coverage.

(3) Any employee choosing under subsection (1) of this section to cover a dependent with disabilities, developmental disabilities, mental illness, or mental retardation, who is incapable of self-support, may continue covering that dependent under the same premium and payment structure as for dependents under the age of twenty, irrespective of age.

**NEW SECTION. Sec. 19.** A new section is added to chapter 48.20 RCW to read as follows:

Any disability insurance contract that provides coverage for a subscriber's dependent must offer the option of covering any unmarried dependent under the age of twenty-five.

**NEW SECTION. Sec. 20.** A new section is added to chapter 48.21 RCW to read as follows:

Any group disability insurance contract or blanket disability insurance contract that provides coverage for a participating member's dependent must offer each participating member the option of covering any unmarried dependent under the age of twenty-five.

**NEW SECTION. Sec. 21.** A new section is added to chapter 48.44 RCW to read as follows:

(1) Any individual health care service plan contract that provides coverage for a subscriber's dependent must offer the option of covering any unmarried dependent under the age of twenty-five.

(2) Any group health care service plan contract that provides coverage for a participating member's dependent must offer each participating member the option of covering any unmarried dependent under the age of twenty-five.

**NEW SECTION. Sec. 22.** A new section is added to chapter 48.46 RCW to read as follows:

(1) Any individual health maintenance agreement that provides coverage for a subscriber's dependent must offer the option of covering any unmarried dependent under the age of twenty-five.

(2) Any group health maintenance agreement that provides coverage for a participating member's dependent must offer each participating member the option of covering any unmarried dependent under the age of twenty-five.

### SUSTAINABILITY AND ACCESS TO PUBLIC PROGRAMS

**NEW SECTION. Sec. 23.** (1) The department of social and health services shall develop a series of options that require federal waivers and state plan amendments to expand coverage and leverage federal and state resources for the state's basic

2007 REGULAR SESSION

health program, for the medical assistance program, as codified at Title XIX of the federal social security act, and the state's children's health insurance program, as codified at Title XXI of the federal social security act. The department shall propose options including but not limited to:

(a) Offering alternative benefit designs to promote high quality care, improve health outcomes, and encourage cost-effective treatment options and redirect savings to finance additional coverage;

(b) Creation of a health opportunity account demonstration program for individuals eligible for transitional medical benefits. When a participant in the health opportunity account demonstration program satisfies his or her deductible, the benefits provided shall be those included in the medicaid benefit package in effect during the period of the demonstration program; and

(c) Promoting private health insurance plans and premium subsidies to purchase employer-sponsored insurance wherever possible, including federal approval to expand the department's employer-sponsored insurance premium assistance program to enrollees covered through the state's children's health insurance program.

(2) Prior to submitting requests for federal waivers or state plan amendments, the department shall consult with and seek input from stakeholders and other interested parties.

(3) The department of social and health services, in collaboration with the Washington state health care authority, shall ensure that enrollees are not simultaneously enrolled in the state's basic health program and the medical assistance program or the state's children's health insurance program to ensure coverage for the maximum number of people within available funds.

**NEW SECTION. Sec. 24.** A new section is added to chapter 48.43 RCW to read as follows:

When the department of social and health services determines that it is cost-effective to enroll a person eligible for medical assistance under chapter 74.09 RCW in an employer-sponsored health plan, a carrier shall permit the enrollment of the person in the health plan for which he or she is otherwise eligible without regard to any open enrollment period restrictions.

### REINSURANCE

**NEW SECTION. Sec. 25.** (1) The office of financial management, in collaboration with the office of the insurance commissioner, shall evaluate options and design a state-supported reinsurance program to address the impact of high cost enrollees in the individual and small group health insurance markets, and submit an interim report to the governor and the legislature by December 1, 2007, and a final report, including implementing legislation and supporting information, including financing options, by September 1, 2008. In designing the program, the office of financial management shall:

(a) Estimate the quantitative impact on premium savings, premium stability over time and across groups of enrollees, individual and employer take-up, number of uninsured, and government costs associated with a government-funded stop-loss insurance program, including distinguishing between one-time premium savings and savings in subsequent years. In evaluating the various reinsurance models, evaluate and consider (i) the reduction in total health care costs to the state and private sector, and (ii) the reduction in individual premiums paid by employers, employees, and individuals;

(b) Identify all relevant design issues and alternative options for each issue. At a minimum, the evaluation shall examine (i) a reinsurance corridor of ten thousand dollars to ninety thousand dollars, and a reimbursement of ninety percent; (ii) the impacts of providing reinsurance for all small group products or a subset of products; and (iii) the applicability of a chronic care program such as the approach used by the department of labor and

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

industries with the centers of occupational health and education. Where quantitative impacts cannot be estimated, the office of financial management shall assess qualitative impacts of design issues and their options, including potential disincentives for reducing premiums, achieving premium stability, sustaining/increasing take-up, decreasing the number of uninsured, and managing government's stop-loss insurance costs;

(c) Identify market and regulatory changes needed to maximize the chance of the program achieving its policy goals, including how the program will relate to other coverage programs and markets. Design efforts shall coordinate with other design efforts targeting small group programs that may be directed by the legislature, as well as other approaches examining alternatives to managing risk;

(d) Address conditions under which overall expenditures could increase as a result of a government-funded stop-loss program and options to mitigate those conditions, such as passive versus aggressive use of disease and care management programs by insurers;

(e) Determine whether the Washington state health insurance pool should be retained, and if so, develop options for additional sources of funding;

(f) Evaluate, and quantify where possible, the behavioral responses of insurers to the program including impacts on insurer premiums and practices for settling legal disputes around large claims; and

(g) Provide alternatives for transitioning from the status quo and, where applicable, alternatives for phasing in some design elements, such as threshold or corridor levels, to balance government costs and premium savings.

(2) Within funds specifically appropriated for this purpose, the office of financial management may contract with actuaries and other experts as necessary to meet the requirements of this section.

#### THE WASHINGTON STATE HEALTH INSURANCE POOL AND THE BASIC HEALTH PLAN

**Sec. 26.** RCW 48.41.110 and 2001 c 196 s 4 are each amended to read as follows:

(1) The pool shall offer one or more care management plans of coverage. Such plans may, but are not required to, include point of service features that permit participants to receive in-network benefits or out-of-network benefits subject to differential cost shares. ~~((Covered persons enrolled in the pool on January 1, 2001, may continue coverage under the pool plan in which they are enrolled on that date. However,))~~ The pool may incorporate managed care features into ~~((such))~~ existing plans.

(2) The administrator shall prepare a brochure outlining the benefits and exclusions of ~~((the))~~ pool ~~((policy))~~ policies in plain language. After approval by the board, such brochure shall be made reasonably available to participants or potential participants.

(3) The health insurance ~~((policy))~~ policies issued by the pool shall pay only reasonable amounts for medically necessary eligible health care services rendered or furnished for the diagnosis or treatment of covered illnesses, injuries, and conditions ~~((which are not otherwise limited or excluded))~~. Eligible expenses are the reasonable amounts for the health care services and items for which benefits are extended under ~~((the))~~ a pool policy. ~~((Such benefits shall at minimum include, but not be limited to, the following services or related items:))~~

(4) The pool shall offer at least two policies, one of which will be a comprehensive policy that must comply with RCW 48.41.120 and must at a minimum include the following services or related items:

(a) Hospital services, including charges for the most common semiprivate room, for the most common private room if semiprivate rooms do not exist in the health care facility, or

2007 REGULAR SESSION

for the private room if medically necessary, ~~((but limited to))~~ including no less than a total of one hundred eighty inpatient days in a calendar year, and ~~((limited to))~~ no less than thirty days inpatient care for mental and nervous conditions, or alcohol, drug, or chemical dependency or abuse per calendar year;

(b) Professional services including surgery for the treatment of injuries, illnesses, or conditions, other than dental, which are rendered by a health care provider, or at the direction of a health care provider, by a staff of registered or licensed practical nurses, or other health care providers;

(c) ~~((The first))~~ No less than twenty outpatient professional visits for the diagnosis or treatment of one or more mental or nervous conditions or alcohol, drug, or chemical dependency or abuse rendered during a calendar year by one or more physicians, psychologists, or community mental health professionals, or, at the direction of a physician, by other qualified licensed health care practitioners, in the case of mental or nervous conditions, and rendered by a state certified chemical dependency program approved under chapter 70.96A RCW, in the case of alcohol, drug, or chemical dependency or abuse;

(d) Drugs and contraceptive devices requiring a prescription;

(e) Services of a skilled nursing facility, excluding custodial and convalescent care, for not ~~((more))~~ less than one hundred days in a calendar year as prescribed by a physician;

(f) Services of a home health agency;

(g) Chemotherapy, radioisotope, radiation, and nuclear medicine therapy;

(h) Oxygen;

(i) Anesthesia services;

(j) Prostheses, other than dental;

(k) Durable medical equipment which has no personal use in the absence of the condition for which prescribed;

(l) Diagnostic x-rays and laboratory tests;

(m) Oral surgery ~~((limited to))~~ including at least the following: Fractures of facial bones; excisions of mandibular joints, lesions of the mouth, lip, or tongue, tumors, or cysts excluding treatment for temporomandibular joints; incision of accessory sinuses, mouth salivary glands or ducts; dislocations of the jaw; plastic reconstruction or repair of traumatic injuries occurring while covered under the pool; and excision of impacted wisdom teeth;

(n) Maternity care services;

(o) Services of a physical therapist and services of a speech therapist;

(p) Hospice services;

(q) Professional ambulance service to the nearest health care facility qualified to treat the illness or injury; and

(r) Other medical equipment, services, or supplies required by physician's orders and medically necessary and consistent with the diagnosis, treatment, and condition.

~~((4))~~ (5) The board shall design and employ cost containment measures and requirements such as, but not limited to, care coordination, provider network limitations, preadmission certification, and concurrent inpatient review which may make the pool more cost-effective.

~~((5))~~ (6) The pool benefit policy may contain benefit limitations, exceptions, and cost shares such as copayments, coinsurance, and deductibles that are consistent with managed care products, except that differential cost shares may be adopted by the board for nonnetwork providers under point of service plans. ~~((The pool benefit policy cost shares and limitations must be consistent with those that are generally included in health plans approved by the insurance commissioner; however,))~~ No limitation, exception, or reduction may be used that would exclude coverage for any disease, illness, or injury.

~~((6))~~ (7) The pool may not reject an individual for health plan coverage based upon preexisting conditions of the individual or deny, exclude, or otherwise limit coverage for an



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

individual's preexisting health conditions; except that it shall impose a six-month benefit waiting period for preexisting conditions for which medical advice was given, for which a health care provider recommended or provided treatment, or for which a prudent layperson would have sought advice or treatment, within six months before the effective date of coverage. The preexisting condition waiting period shall not apply to prenatal care services. The pool may not avoid the requirements of this section through the creation of a new rate classification or the modification of an existing rate classification. Credit against the waiting period shall be as provided in subsection ~~((7))~~ (8) of this section.

~~((7))~~ (8)(a) Except as provided in (b) of this subsection, the pool shall credit any preexisting condition waiting period in its plans for a person who was enrolled at any time during the sixty-three day period immediately preceding the date of application for the new pool plan. For the person previously enrolled in a group health benefit plan, the pool must credit the aggregate of all periods of preceding coverage not separated by more than sixty-three days toward the waiting period of the new health plan. For the person previously enrolled in an individual health benefit plan other than a catastrophic health plan, the pool must credit the period of coverage the person was continuously covered under the immediately preceding health plan toward the waiting period of the new health plan. For the purposes of this subsection, a preceding health plan includes an employer-provided self-funded health plan.

(b) The pool shall waive any preexisting condition waiting period for a person who is an eligible individual as defined in section 2741(b) of the federal health insurance portability and accountability act of 1996 (42 U.S.C. 300gg-41(b)).

~~((8))~~ (9) If an application is made for the pool policy as a result of rejection by a carrier, then the date of application to the carrier, rather than to the pool, should govern for purposes of determining preexisting condition credit.

(10) The pool shall contract with organizations that provide care management that has been demonstrated to be effective and shall encourage enrollees who are eligible for care management services to participate. The pool may encourage the use of shared decision making and certified decision aids for preference-sensitive care areas.

Sec. 27. RCW 48.41.160 and 1987 c 431 s 16 are each amended to read as follows:

~~(1) (A pool policy offered under this chapter shall contain provisions under which the pool is obligated to renew the policy until the day on which the individual in whose name the policy is issued first becomes eligible for medicare coverage. At that time, coverage of dependents shall terminate if such dependents are eligible for coverage under a different health plan. Dependents who become eligible for medicare prior to the individual in whose name the policy is issued, shall receive benefits in accordance with RCW 48.41.150)) On or before December 31, 2007, the pool shall cancel all existing pool policies and replace them with policies that are identical to the existing policies except for the inclusion of a provision providing for a guarantee of the continuity of coverage consistent with this section. As a means to minimize the number of policy changes for enrollees, replacement policies provided under this subsection also may include the plan modifications authorized in RCW 48.41.100, 48.41.110, and 48.41.120.~~

~~(2) A pool policy shall contain a guarantee of the individual's right to continued coverage, subject to the provisions of subsections (4) and (5) of this section.~~

~~(3) The guarantee of continuity of coverage required by this section shall not prevent the pool from canceling or nonrenewing a policy for:~~

- ~~(a) Nonpayment of premium;~~
- ~~(b) Violation of published policies of the pool;~~
- ~~(c) Failure of a covered person who becomes eligible for medicare benefits by reason of age to apply for a pool medical supplement plan, or a medicare supplement plan or other similar~~

2007 REGULAR SESSION

plan offered by a carrier pursuant to federal laws and regulations;

(d) Failure of a covered person to pay any deductible or copayment amount owed to the pool and not the provider of health care services;

(e) Covered persons committing fraudulent acts as to the pool;

(f) Covered persons materially breaching the pool policy; or

(g) Changes adopted to federal or state laws when such changes no longer permit the continued offering of such coverage.

(4)(a) The guarantee of continuity of coverage provided by this section requires that if the pool replaces a plan, it must make the replacement plan available to all individuals in the plan being replaced. The replacement plan must include all of the services covered under the replaced plan, and must not significantly limit access to the kind of services covered under the replacement plan through unreasonable cost-sharing requirements or otherwise. The pool may also allow individuals who are covered by a plan that is being replaced an unrestricted right to transfer to a fully comparable plan.

(b) The guarantee of continuity of coverage provided by this section requires that if the pool discontinues offering a plan: (i) The pool must provide notice to each individual of the discontinuation at least ninety days prior to the date of the discontinuation; (ii) the pool must offer to each individual provided coverage under the discontinued plan the option to enroll in any other plan currently offered by the pool for which the individual is otherwise eligible; and (iii) in exercising the option to discontinue a plan and in offering the option of coverage under (b)(ii) of this subsection, the pool must act uniformly without regard to any health status-related factor of enrolled individuals or individuals who may become eligible for this coverage.

(c) The pool cannot replace or discontinue a plan under this subsection (4) until it has completed an evaluation of the impact of replacing the plan upon:

- (i) The cost and quality of care to pool enrollees;
- (ii) Pool financing and enrollment;
- (iii) The board's ability to offer comprehensive and other plans to its enrollees;
- (iv) Other items identified by the board.

In its evaluation, the board must request input from the constituents represented by the board members.

(d) The guarantee of continuity of coverage provided by this section does not apply if the pool has zero enrollment in a plan.

(5) The pool may not change the rates for pool policies except on a class basis, with a clear disclosure in the policy of the pool's right to do so.

~~((3))~~ (6) A pool policy offered under this chapter shall provide that, upon the death of the individual in whose name the policy is issued, every other individual then covered under the policy may elect, within a period specified in the policy, to continue coverage under the same or a different policy.

Sec. 28. RCW 48.41.200 and 2000 c 79 s 17 are each amended to read as follows:

(1) The pool shall determine the standard risk rate by calculating the average individual standard rate charged for coverage comparable to pool coverage by the five largest members, measured in terms of individual market enrollment, offering such coverages in the state. In the event five members do not offer comparable coverage, the standard risk rate shall be established using reasonable actuarial techniques and shall reflect anticipated experience and expenses for such coverage in the individual market.

(2) Subject to subsection (3) of this section, maximum rates for pool coverage shall be as follows:

(a) Maximum rates for a pool indemnity health plan shall be one hundred fifty percent of the rate calculated under subsection (1) of this section;

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(b) Maximum rates for a pool care management plan shall be one hundred twenty-five percent of the rate calculated under subsection (1) of this section; and

(c) Maximum rates for a person eligible for pool coverage pursuant to RCW 48.41.100(1)(a) who was enrolled at any time during the sixty-three day period immediately prior to the date of application for pool coverage in a group health benefit plan or an individual health benefit plan other than a catastrophic health plan as defined in RCW 48.43.005, where such coverage was continuous for at least eighteen months, shall be:

(i) For a pool indemnity health plan, one hundred twenty-five percent of the rate calculated under subsection (1) of this section; and

(ii) For a pool care management plan, one hundred ten percent of the rate calculated under subsection (1) of this section.

(3)(a) Subject to (b) and (c) of this subsection:

(i) The rate for any person (~~(aged fifty to sixty-four)~~) whose current gross family income is less than two hundred fifty-one percent of the federal poverty level shall be reduced by thirty percent from what it would otherwise be;

(ii) The rate for any person (~~(aged fifty to sixty-four)~~) whose current gross family income is more than two hundred fifty but less than three hundred one percent of the federal poverty level shall be reduced by fifteen percent from what it would otherwise be;

(iii) The rate for any person who has been enrolled in the pool for more than thirty-six months shall be reduced by five percent from what it would otherwise be.

(b) In no event shall the rate for any person be less than one hundred ten percent of the rate calculated under subsection (1) of this section.

(c) Rate reductions under (a)(i) and (ii) of this subsection shall be available only to the extent that funds are specifically appropriated for this purpose in the omnibus appropriations act.

**Sec. 29.** RCW 48.41.037 and 2000 c 79 s 36 are each amended to read as follows:

The Washington state health insurance pool account is created in the custody of the state treasurer. All receipts from moneys specifically appropriated to the account must be deposited in the account. Expenditures from this account shall be used to cover deficits incurred by the Washington state health insurance pool under this chapter in excess of the threshold established in this section. To the extent funds are available in the account, funds shall be expended from the account to offset that portion of the deficit that would otherwise have to be recovered by imposing an assessment on members in excess of a threshold of seventy cents per insured person per month. The commissioner shall authorize expenditures from the account, to the extent that funds are available in the account, upon certification by the pool board that assessments will exceed the threshold level established in this section. The account is subject to the allotment procedures under chapter 43.88 RCW, but an appropriation is not required for expenditures.

Whether the assessment has reached the threshold of seventy cents per insured person per month shall be determined by dividing the total aggregate amount of assessment by the proportion of total assessed members. Thus, stop loss members shall be counted as one-tenth of a whole member in the denominator given that is the amount they are assessed proportionately relative to a fully insured medical member.

**Sec. 30.** RCW 48.41.100 and 2001 c 196 s 3 are each amended to read as follows:

(1) The following persons who are residents of this state are eligible for pool coverage:

(a) Any person who provides evidence of a carrier's decision not to accept him or her for enrollment in an individual health benefit plan as defined in RCW 48.43.005 based upon, and within ninety days of the receipt of, the results of the standard health questionnaire designated by the board and administered by health carriers under RCW 48.43.018;

(b) Any person who continues to be eligible for pool coverage based upon the results of the standard health questionnaire designated by the board and administered by the pool administrator pursuant to subsection (3) of this section;

(c) Any person who resides in a county of the state where no carrier or insurer eligible under chapter 48.15 RCW offers to the public an individual health benefit plan other than a catastrophic health plan as defined in RCW 48.43.005 at the time of application to the pool, and who makes direct application to the pool; and

(d) Any medicare eligible person upon providing evidence of rejection for medical reasons, a requirement of restrictive riders, an up-rated premium, or a preexisting conditions limitation on a medicare supplemental insurance policy under chapter 48.66 RCW, the effect of which is to substantially reduce coverage from that received by a person considered a standard risk by at least one member within six months of the date of application.

(2) The following persons are not eligible for coverage by the pool:

(a) Any person having terminated coverage in the pool unless (i) twelve months have lapsed since termination, or (ii) that person can show continuous other coverage which has been involuntarily terminated for any reason other than nonpayment of premiums. However, these exclusions do not apply to eligible individuals as defined in section 2741(b) of the federal health insurance portability and accountability act of 1996 (42 U.S.C. Sec. 300gg-41(b));

(b) Any person on whose behalf the pool has paid out ~~(one)~~ two million dollars in benefits;

(c) Inmates of public institutions and persons whose benefits are duplicated under public programs. However, these exclusions do not apply to eligible individuals as defined in section 2741(b) of the federal health insurance portability and accountability act of 1996 (42 U.S.C. Sec. 300gg-41(b));

(d) Any person who resides in a county of the state where any carrier or insurer regulated under chapter 48.15 RCW offers to the public an individual health benefit plan other than a catastrophic health plan as defined in RCW 48.43.005 at the time of application to the pool and who does not qualify for pool coverage based upon the results of the standard health questionnaire, or pursuant to subsection (1)(d) of this section.

(3) When a carrier or insurer regulated under chapter 48.15 RCW begins to offer an individual health benefit plan in a county where no carrier had been offering an individual health benefit plan:

(a) If the health benefit plan offered is other than a catastrophic health plan as defined in RCW 48.43.005, any person enrolled in a pool plan pursuant to subsection (1)(c) of this section in that county shall no longer be eligible for coverage under that plan pursuant to subsection (1)(c) of this section, but may continue to be eligible for pool coverage based upon the results of the standard health questionnaire designated by the board and administered by the pool administrator. The pool administrator shall offer to administer the questionnaire to each person no longer eligible for coverage under subsection (1)(c) of this section within thirty days of determining that he or she is no longer eligible;

(b) Losing eligibility for pool coverage under this subsection (3) does not affect a person's eligibility for pool coverage under subsection (1)(a), (b), or (d) of this section; and

(c) The pool administrator shall provide written notice to any person who is no longer eligible for coverage under a pool plan under this subsection (3) within thirty days of the administrator's determination that the person is no longer eligible. The notice shall: (i) Indicate that coverage under the plan will cease ninety days from the date that the notice is dated; (ii) describe any other coverage options, either in or outside of the pool, available to the person; (iii) describe the procedures for the administration of the standard health questionnaire to determine the person's continued eligibility for coverage under

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

subsection (1)(b) of this section; and (iv) describe the enrollment process for the available options outside of the pool. (4) The board shall ensure that an independent analysis of the eligibility standards for the pool coverage is conducted, including examining the eight percent eligibility threshold, eligibility for medicaid enrollees and other publicly sponsored enrollees, and the impacts on the pool and the state budget. The board shall report the findings to the legislature by December 1, 2007.

**Sec. 31.** RCW 48.41.120 and 2000 c 79 s 14 are each amended to read as follows:

(1) Subject to the limitation provided in subsection (3) of this section, ~~((a)) the comprehensive pool policy offered ((in accordance with))~~ under RCW 48.41.110((3)) (4) shall impose a deductible as provided in this subsection. Deductibles of five hundred dollars and one thousand dollars on a per person per calendar year basis shall initially be offered. The board may authorize deductibles in other amounts. The deductible shall be applied to the first five hundred dollars, one thousand dollars, or other authorized amount of eligible expenses incurred by the covered person.

(2) Subject to the limitations provided in subsection (3) of this section, a mandatory coinsurance requirement shall be imposed ~~at ((the)) a rate ((of))~~ not to exceed twenty percent of eligible expenses in excess of the mandatory deductible and which supports the efficient delivery of high quality health care services for the medical conditions of pool enrollees.

(3) The maximum aggregate out of pocket payments for eligible expenses by the insured in the form of deductibles and coinsurance ~~under ((a)) the comprehensive pool policy offered ((in accordance with))~~ under RCW 48.41.110((3)) (4) shall not exceed in a calendar year:

(a) One thousand five hundred dollars per individual, or three thousand dollars per family, per calendar year for the five hundred dollar deductible policy;

(b) Two thousand five hundred dollars per individual, or five thousand dollars per family per calendar year for the one thousand dollar deductible policy; or

(c) An amount authorized by the board for any other deductible policy.

(4) Except for those enrolled in a high deductible health plan qualified under federal law for use with a health savings account, eligible expenses incurred by a covered person in the last three months of a calendar year, and applied toward a deductible, shall also be applied toward the deductible amount in the next calendar year.

(5) The board may modify cost-sharing as an incentive for enrollees to participate in care management services and other cost-effective programs and policies.

**Sec. 32.** RCW 48.43.005 and 2006 c 25 s 16 are each amended to read as follows:

Unless otherwise specifically provided, the definitions in this section apply throughout this chapter.

(1) "Adjusted community rate" means the rating method used to establish the premium for health plans adjusted to reflect actuarially demonstrated differences in utilization or cost attributable to geographic region, age, family size, and use of wellness activities.

(2) "Basic health plan" means the plan described under chapter 70.47 RCW, as revised from time to time.

(3) "Basic health plan model plan" means a health plan as required in RCW 70.47.060(2)(e).

(4) "Basic health plan services" means that schedule of covered health services, including the description of how those benefits are to be administered, that are required to be delivered to an enrollee under the basic health plan, as revised from time to time.

(5) "Catastrophic health plan" means:

(a) In the case of a contract, agreement, or policy covering a single enrollee, a health benefit plan requiring a calendar year deductible of, at a minimum, one thousand ~~((five))~~ seven

2007 REGULAR SESSION

hundred ~~fifty~~ dollars and an annual out-of-pocket expense required to be paid under the plan (other than for premiums) for covered benefits of at least three thousand ~~five hundred~~ dollars, both amounts to be adjusted annually by the insurance commissioner; and

(b) In the case of a contract, agreement, or policy covering more than one enrollee, a health benefit plan requiring a calendar year deductible of, at a minimum, three thousand ~~five hundred~~ dollars and an annual out-of-pocket expense required to be paid under the plan (other than for premiums) for covered benefits of at least ~~((five))~~ six thousand ((five hundred)) dollars, both amounts to be adjusted annually by the insurance commissioner; or

(c) Any health benefit plan that provides benefits for hospital inpatient and outpatient services, professional and prescription drugs provided in conjunction with such hospital inpatient and outpatient services, and excludes or substantially limits outpatient physician services and those services usually provided in an office setting.

In July, 2008, and in each July thereafter, the insurance commissioner shall adjust the minimum deductible and out-of-pocket expense required for a plan to qualify as a catastrophic plan to reflect the percentage change in the consumer price index for medical care for a preceding twelve months, as determined by the United States department of labor. The adjusted amount shall apply on the following January 1st.

(6) "Certification" means a determination by a review organization that an admission, extension of stay, or other health care service or procedure has been reviewed and, based on the information provided, meets the clinical requirements for medical necessity, appropriateness, level of care, or effectiveness under the auspices of the applicable health benefit plan.

(7) "Concurrent review" means utilization review conducted during a patient's hospital stay or course of treatment.

(8) "Covered person" or "enrollee" means a person covered by a health plan including an enrollee, subscriber, policyholder, beneficiary of a group plan, or individual covered by any other health plan.

(9) "Dependent" means, at a minimum, the enrollee's legal spouse and unmarried dependent children who qualify for coverage under the enrollee's health benefit plan.

(10) "Eligible employee" means an employee who works on a full-time basis with a normal work week of thirty or more hours. The term includes a self-employed individual, including a sole proprietor, a partner of a partnership, and may include an independent contractor, if the self-employed individual, sole proprietor, partner, or independent contractor is included as an employee under a health benefit plan of a small employer, but does not work less than thirty hours per week and derives at least seventy-five percent of his or her income from a trade or business through which he or she has attempted to earn taxable income and for which he or she has filed the appropriate internal revenue service form. Persons covered under a health benefit plan pursuant to the consolidated omnibus budget reconciliation act of 1986 shall not be considered eligible employees for purposes of minimum participation requirements of chapter 265, Laws of 1995.

(11) "Emergency medical condition" means the emergent and acute onset of a symptom or symptoms, including severe pain, that would lead a prudent layperson acting reasonably to believe that a health condition exists that requires immediate medical attention, if failure to provide medical attention would result in serious impairment to bodily functions or serious dysfunction of a bodily organ or part, or would place the person's health in serious jeopardy.

(12) "Emergency services" means otherwise covered health care services medically necessary to evaluate and treat an emergency medical condition, provided in a hospital emergency department.

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(13) "Enrollee point-of-service cost-sharing" means amounts paid to health carriers directly providing services, health care providers, or health care facilities by enrollees and may include copayments, coinsurance, or deductibles.

(14) "Grievance" means a written complaint submitted by or on behalf of a covered person regarding: (a) Denial of payment for medical services or nonprovision of medical services included in the covered person's health benefit plan, or (b) service delivery issues other than denial of payment for medical services or nonprovision of medical services, including dissatisfaction with medical care, waiting time for medical services, provider or staff attitude or demeanor, or dissatisfaction with service provided by the health carrier.

(15) "Health care facility" or "facility" means hospices licensed under chapter 70.127 RCW, hospitals licensed under chapter 70.41 RCW, rural health care facilities as defined in RCW 70.175.020, psychiatric hospitals licensed under chapter 71.12 RCW, nursing homes licensed under chapter 18.51 RCW, community mental health centers licensed under chapter 71.05 or 71.24 RCW, kidney disease treatment centers licensed under chapter 70.41 RCW, ambulatory diagnostic, treatment, or surgical facilities licensed under chapter 70.41 RCW, drug and alcohol treatment facilities licensed under chapter 70.96A RCW, and home health agencies licensed under chapter 70.127 RCW, and includes such facilities if owned and operated by a political subdivision or instrumentality of the state and such other facilities as required by federal law and implementing regulations.

(16) "Health care provider" or "provider" means:

(a) A person regulated under Title 18 or chapter 70.127 RCW, to practice health or health-related services or otherwise practicing health care services in this state consistent with state law; or

(b) An employee or agent of a person described in (a) of this subsection, acting in the course and scope of his or her employment.

(17) "Health care service" means that service offered or provided by health care facilities and health care providers relating to the prevention, cure, or treatment of illness, injury, or disease.

(18) "Health carrier" or "carrier" means a disability insurer regulated under chapter 48.20 or 48.21 RCW, a health care service contractor as defined in RCW 48.44.010, or a health maintenance organization as defined in RCW 48.46.020.

(19) "Health plan" or "health benefit plan" means any policy, contract, or agreement offered by a health carrier to provide, arrange, reimburse, or pay for health care services except the following:

(a) Long-term care insurance governed by chapter 48.84 RCW;

(b) Medicare supplemental health insurance governed by chapter 48.66 RCW;

(c) Coverage supplemental to the coverage provided under chapter 55, Title 10, United States Code;

(d) Limited health care services offered by limited health care service contractors in accordance with RCW 48.44.035;

(e) Disability income;

(f) Coverage incidental to a property/casualty liability insurance policy such as automobile personal injury protection coverage and homeowner guest medical;

(g) Workers' compensation coverage;

(h) Accident only coverage;

(i) Specified disease and hospital confinement indemnity when marketed solely as a supplement to a health plan;

(j) Employer-sponsored self-funded health plans;

(k) Dental only and vision only coverage; and

(l) Plans deemed by the insurance commissioner to have a short-term limited purpose or duration, or to be a student-only plan that is guaranteed renewable while the covered person is enrolled as a regular full-time undergraduate or graduate student at an accredited higher education institution, after a written

request for such classification by the carrier and subsequent written approval by the insurance commissioner.

(20) "Material modification" means a change in the actuarial value of the health plan as modified of more than five percent but less than fifteen percent.

(21) "Preexisting condition" means any medical condition, illness, or injury that existed any time prior to the effective date of coverage.

(22) "Premium" means all sums charged, received, or deposited by a health carrier as consideration for a health plan or the continuance of a health plan. Any assessment or any "membership," "policy," "contract," "service," or similar fee or charge made by a health carrier in consideration for a health plan is deemed part of the premium. "Premium" shall not include amounts paid as enrollee point-of-service cost-sharing.

(23) "Review organization" means a disability insurer regulated under chapter 48.20 or 48.21 RCW, health care service contractor as defined in RCW 48.44.010, or health maintenance organization as defined in RCW 48.46.020, and entities affiliated with, under contract with, or acting on behalf of a health carrier to perform a utilization review.

(24) "Small employer" or "small group" means any person, firm, corporation, partnership, association, political subdivision, sole proprietor, or self-employed individual that is actively engaged in business that, on at least fifty percent of its working days during the preceding calendar quarter, employed at least two but no more than fifty eligible employees, with a normal work week of thirty or more hours, the majority of whom were employed within this state, and is not formed primarily for purposes of buying health insurance and in which a bona fide employer-employee relationship exists. In determining the number of eligible employees, companies that are affiliated companies, or that are eligible to file a combined tax return for purposes of taxation by this state, shall be considered an employer. Subsequent to the issuance of a health plan to a small employer and for the purpose of determining eligibility, the size of a small employer shall be determined annually. Except as otherwise specifically provided, a small employer shall continue to be considered a small employer until the plan anniversary following the date the small employer no longer meets the requirements of this definition. A self-employed individual or sole proprietor must derive at least seventy-five percent of his or her income from a trade or business through which the individual or sole proprietor has attempted to earn taxable income and for which he or she has filed the appropriate internal revenue service form 1040, schedule C or F, for the previous taxable year except for a self-employed individual or sole proprietor in an agricultural trade or business, who must derive at least fifty-one percent of his or her income from the trade or business through which the individual or sole proprietor has attempted to earn taxable income and for which he or she has filed the appropriate internal revenue service form 1040, for the previous taxable year. A self-employed individual or sole proprietor who is covered as a group of one on the day prior to June 10, 2004, shall also be considered a "small employer" to the extent that individual or group of one is entitled to have his or her coverage renewed as provided in RCW 48.43.035(6).

(25) "Utilization review" means the prospective, concurrent, or retrospective assessment of the necessity and appropriateness of the allocation of health care resources and services of a provider or facility, given or proposed to be given to an enrollee or group of enrollees.

(26) "Wellness activity" means an explicit program of an activity consistent with department of health guidelines, such as, smoking cessation, injury and accident prevention, reduction of alcohol misuse, appropriate weight reduction, exercise, automobile and motorcycle safety, blood cholesterol reduction, and nutrition education for the purpose of improving enrollee health status and reducing health service costs.

**Sec. 33.** RCW 48.41.190 and 1989 c 121 s 10 are each amended to read as follows:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

~~(Neither the participation by members, the establishment of rates, forms, or procedures for coverages issued by the pool, nor any other joint or collective action required by this chapter or the state of Washington shall be the basis of any legal action, civil or criminal liability or penalty against the pool, any member of the board of directors, or members of the pool either jointly or separately.) The pool, members of the pool, board directors of the pool, officers of the pool, employees of the pool, the commissioner, the commissioner's representatives, and the commissioner's employees shall not be civilly or criminally liable and shall not have any penalty or cause of action of any nature arise against them for any action taken or not taken, including any discretionary decision or failure to make a discretionary decision, when the action or inaction is done in good faith and in the performance of the powers and duties under this chapter. Nothing in this section prohibits legal actions against the pool to enforce the pool's statutory or contractual duties or obligations.~~

**Sec. 34.** RCW 41.05.075 and 2006 c 103 s 3 are each amended to read as follows:

(1) The administrator shall provide benefit plans designed by the board through a contract or contracts with insuring entities, through self-funding, self-insurance, or other methods of providing insurance coverage authorized by RCW 41.05.140.

(2) The administrator shall establish a contract bidding process that:

(a) Encourages competition among insuring entities;

(b) Maintains an equitable relationship between premiums charged for similar benefits and between risk pools including premiums charged for retired state and school district employees under the separate risk pools established by RCW 41.05.022 and 41.05.080 such that insuring entities may not avoid risk when establishing the premium rates for retirees eligible for medicare;

(c) Is timely to the state budgetary process; and

(d) Sets conditions for awarding contracts to any insuring entity.

(3) The administrator shall establish a requirement for review of utilization and financial data from participating insuring entities on a quarterly basis.

(4) The administrator shall centralize the enrollment files for all employee and retired or disabled school employee health plans offered under chapter 41.05 RCW and develop enrollment demographics on a plan-specific basis.

(5) All claims data shall be the property of the state. The administrator may require of any insuring entity that submits a bid to contract for coverage all information deemed necessary including:

(a) Subscriber or member demographic and claims data necessary for risk assessment and adjustment calculations in order to fulfill the administrator's duties as set forth in this chapter; and

(b) Subscriber or member demographic and claims data necessary to implement performance measures or financial incentives related to performance under subsection (7) of this section.

(6) All contracts with insuring entities for the provision of health care benefits shall provide that the beneficiaries of such benefit plans may use on an equal participation basis the services of practitioners licensed pursuant to chapters 18.22, 18.25, 18.32, 18.53, 18.57, 18.71, 18.74, 18.83, and 18.79 RCW, as it applies to registered nurses and advanced registered nurse practitioners. However, nothing in this subsection may preclude the administrator from establishing appropriate utilization controls approved pursuant to RCW 41.05.065(2) (a), (b), and (d).

(7) The administrator shall, in collaboration with other state agencies that administer state purchased health care programs, private health care purchasers, health care facilities, providers, and carriers:

(a) Use evidence-based medicine principles to develop common performance measures and implement financial incentives in contracts with insuring entities, health care facilities, and providers that:

(i) Reward improvements in health outcomes for individuals with chronic diseases, increased utilization of appropriate preventive health services, and reductions in medical errors; and

(ii) Increase, through appropriate incentives to insuring entities, health care facilities, and providers, the adoption and use of information technology that contributes to improved health outcomes, better coordination of care, and decreased medical errors;

(b) Through state health purchasing, reimbursement, or pilot strategies, promote and increase the adoption of health information technology systems, including electronic medical records, by hospitals as defined in RCW 70.41.020(4), integrated delivery systems, and providers that:

(i) Facilitate diagnosis or treatment;

(ii) Reduce unnecessary duplication of medical tests;

(iii) Promote efficient electronic physician order entry;

(iv) Increase access to health information for consumers and their providers; and

(v) Improve health outcomes;

(c) Coordinate a strategy for the adoption of health information technology systems using the final health information technology report and recommendations developed under chapter 261, Laws of 2005.

~~(8) The administrator may permit the Washington state health insurance pool to contract to utilize any network maintained by the authority or any network under contract with the authority.~~

**Sec. 35.** RCW 70.47.020 and 2005 c 188 s 2 are each amended to read as follows:

As used in this chapter:

(1) "Washington basic health plan" or "plan" means the system of enrollment and payment for basic health care services, administered by the plan administrator through participating managed health care systems, created by this chapter.

(2) "Administrator" means the Washington basic health plan administrator, who also holds the position of administrator of the Washington state health care authority.

(3) "Health coverage tax credit program" means the program created by the Trade Act of 2002 (P.L. 107-210) that provides a federal tax credit that subsidizes private health insurance coverage for displaced workers certified to receive certain trade adjustment assistance benefits and for individuals receiving benefits from the pension benefit guaranty corporation.

(4) "Health coverage tax credit eligible enrollee" means individual workers and their qualified family members who lose their jobs due to the effects of international trade and are eligible for certain trade adjustment assistance benefits; or are eligible for benefits under the alternative trade adjustment assistance program; or are people who receive benefits from the pension benefit guaranty corporation and are at least fifty-five years old.

(5) "Managed health care system" means: (a) Any health care organization, including health care providers, insurers, health care service contractors, health maintenance organizations, or any combination thereof, that provides directly or by contract basic health care services, as defined by the administrator and rendered by duly licensed providers, to a defined patient population enrolled in the plan and in the managed health care system; or (b) a self-funded or self-insured method of providing insurance coverage to subsidized enrollees provided under RCW 41.05.140 and subject to the limitations under RCW 70.47.100(7).

(6) "Subsidized enrollee" means:

~~(a)~~ (a) An individual, or an individual plus the individual's spouse or dependent children:

~~(i)~~ (i) Who is not eligible for medicare;

~~(ii)~~ (ii) Who is not confined or residing in a government-operated institution, unless he or she meets eligibility criteria adopted by the administrator;

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

~~((e))~~ (iii) Who is not a full-time student who has received a temporary visa to study in the United States;

~~((d))~~ (iv) Who resides in an area of the state served by a managed health care system participating in the plan;

~~((e))~~ (v) Whose gross family income at the time of enrollment does not exceed two hundred percent of the federal poverty level as adjusted for family size and determined annually by the federal department of health and human services; and

~~((f))~~ (vi) Who chooses to obtain basic health care coverage from a particular managed health care system in return for periodic payments to the plan~~(s)~~;

(b) An individual who meets the requirements in (a)(i) through (iv) and (vi) of this subsection and who is a foster parent licensed under chapter 74.15 RCW and whose gross family income at the time of enrollment does not exceed three hundred percent of the federal poverty level as adjusted for family size and determined annually by the federal department of health and human services; and

(c) To the extent that state funds are specifically appropriated for this purpose, with a corresponding federal match, (~~"subsidized enrollee" also means~~) an individual, or an individual's spouse or dependent children, who meets the requirements in (a)(i) through ~~((d))~~ (iv) and ~~((f))~~ (vi) of this subsection and whose gross family income at the time of enrollment is more than two hundred percent, but less than two hundred fifty-one percent, of the federal poverty level as adjusted for family size and determined annually by the federal department of health and human services.

(7) "Nonsubsidized enrollee" means an individual, or an individual plus the individual's spouse or dependent children: (a) Who is not eligible for medicare; (b) who is not confined or residing in a government-operated institution, unless he or she meets eligibility criteria adopted by the administrator; (c) who is accepted for enrollment by the administrator as provided in RCW 48.43.018, either because the potential enrollee cannot be required to complete the standard health questionnaire under RCW 48.43.018, or, based upon the results of the standard health questionnaire, the potential enrollee would not qualify for coverage under the Washington state health insurance pool; (d) who resides in an area of the state served by a managed health care system participating in the plan; ~~((d))~~ (e) who chooses to obtain basic health care coverage from a particular managed health care system; and ~~((e))~~ (f) who pays or on whose behalf is paid the full costs for participation in the plan, without any subsidy from the plan.

(8) "Subsidy" means the difference between the amount of periodic payment the administrator makes to a managed health care system on behalf of a subsidized enrollee plus the administrative cost to the plan of providing the plan to that subsidized enrollee, and the amount determined to be the subsidized enrollee's responsibility under RCW 70.47.060(2).

(9) "Premium" means a periodic payment, (~~based upon gross family income~~) which an individual, their employer or another financial sponsor makes to the plan as consideration for enrollment in the plan as a subsidized enrollee, a nonsubsidized enrollee, or a health coverage tax credit eligible enrollee.

(10) "Rate" means the amount, negotiated by the administrator with and paid to a participating managed health care system, that is based upon the enrollment of subsidized, nonsubsidized, and health coverage tax credit eligible enrollees in the plan and in that system.

**Sec. 36.** RCW 70.47.060 and 2006 c 343 s 9 are each amended to read as follows:

The administrator has the following powers and duties:

(1) To design and from time to time revise a schedule of covered basic health care services, including physician services, inpatient and outpatient hospital services, prescription drugs and medications, and other services that may be necessary for basic health care. In addition, the administrator may, to the extent that funds are available, offer as basic health plan services chemical

2007 REGULAR SESSION

dependency services, mental health services and organ transplant services; however, no one service or any combination of these three services shall increase the actuarial value of the basic health plan benefits by more than five percent excluding inflation, as determined by the office of financial management. All subsidized and nonsubsidized enrollees in any participating managed health care system under the Washington basic health plan shall be entitled to receive covered basic health care services in return for premium payments to the plan. The schedule of services shall emphasize proven preventive and primary health care and shall include all services necessary for prenatal, postnatal, and well-child care. However, with respect to coverage for subsidized enrollees who are eligible to receive prenatal and postnatal services through the medical assistance program under chapter 74.09 RCW, the administrator shall not contract for such services except to the extent that such services are necessary over not more than a one-month period in order to maintain continuity of care after diagnosis of pregnancy by the managed care provider. The schedule of services shall also include a separate schedule of basic health care services for children, eighteen years of age and younger, for those subsidized or nonsubsidized enrollees who choose to secure basic coverage through the plan only for their dependent children. In designing and revising the schedule of services, the administrator shall consider the guidelines for assessing health services under the mandated benefits act of 1984, RCW 48.47.030, and such other factors as the administrator deems appropriate.

(2)(a) To design and implement a structure of periodic premiums due the administrator from subsidized enrollees that is based upon gross family income, giving appropriate consideration to family size and the ages of all family members. The enrollment of children shall not require the enrollment of their parent or parents who are eligible for the plan. The structure of periodic premiums shall be applied to subsidized enrollees entering the plan as individuals pursuant to subsection (11) of this section and to the share of the cost of the plan due from subsidized enrollees entering the plan as employees pursuant to subsection (12) of this section.

(b) To determine the periodic premiums due the administrator from subsidized enrollees under RCW 70.47.020(6)(b). Premiums due for foster parents with gross family income up to two hundred percent of the federal poverty level shall be set at the minimum premium amount charged to enrollees with income below sixty-five percent of the federal poverty level. Premiums due for foster parents with gross family income between two hundred percent and three hundred percent of the federal poverty level shall not exceed one hundred dollars per month.

(c) To determine the periodic premiums due the administrator from nonsubsidized enrollees. Premiums due from nonsubsidized enrollees shall be in an amount equal to the cost charged by the managed health care system provider to the state for the plan plus the administrative cost of providing the plan to those enrollees and the premium tax under RCW 48.14.0201.

~~((e))~~ (d) To determine the periodic premiums due the administrator from health coverage tax credit eligible enrollees. Premiums due from health coverage tax credit eligible enrollees must be in an amount equal to the cost charged by the managed health care system provider to the state for the plan, plus the administrative cost of providing the plan to those enrollees and the premium tax under RCW 48.14.0201. The administrator will consider the impact of eligibility determination by the appropriate federal agency designated by the Trade Act of 2002 (P.L. 107-210) as well as the premium collection and remittance activities by the United States internal revenue service when determining the administrative cost charged for health coverage tax credit eligible enrollees.

~~((d))~~ (e) An employer or other financial sponsor may, with the prior approval of the administrator, pay the premium, rate, or any other amount on behalf of a subsidized or nonsubsidized

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

enrollee, by arrangement with the enrollee and through a mechanism acceptable to the administrator. The administrator shall establish a mechanism for receiving premium payments from the United States internal revenue service for health coverage tax credit eligible enrollees.

~~((f))~~ (f) To develop, as an offering by every health carrier providing coverage identical to the basic health plan, as configured on January 1, 2001, a basic health plan model plan with uniformity in enrollee cost-sharing requirements.

(3) To evaluate, with the cooperation of participating managed health care system providers, the impact on the basic health plan of enrolling health coverage tax credit eligible enrollees. The administrator shall issue to the appropriate committees of the legislature preliminary evaluations on June 1, 2005, and January 1, 2006, and a final evaluation by June 1, 2006. The evaluation shall address the number of persons enrolled, the duration of their enrollment, their utilization of covered services relative to other basic health plan enrollees, and the extent to which their enrollment contributed to any change in the cost of the basic health plan.

(4) To end the participation of health coverage tax credit eligible enrollees in the basic health plan if the federal government reduces or terminates premium payments on their behalf through the United States internal revenue service.

(5) To design and implement a structure of enrollee cost-sharing due a managed health care system from subsidized, nonsubsidized, and health coverage tax credit eligible enrollees. The structure shall discourage inappropriate enrollee utilization of health care services, and may utilize copayments, deductibles, and other cost-sharing mechanisms, but shall not be so costly to enrollees as to constitute a barrier to appropriate utilization of necessary health care services.

(6) To limit enrollment of persons who qualify for subsidies so as to prevent an overexpenditure of appropriations for such purposes. Whenever the administrator finds that there is danger of such an overexpenditure, the administrator shall close enrollment until the administrator finds the danger no longer exists. Such a closure does not apply to health coverage tax credit eligible enrollees who receive a premium subsidy from the United States internal revenue service as long as the enrollees qualify for the health coverage tax credit program.

(7) To limit the payment of subsidies to subsidized enrollees, as defined in RCW 70.47.020. The level of subsidy provided to persons who qualify may be based on the lowest cost plans, as defined by the administrator.

(8) To adopt a schedule for the orderly development of the delivery of services and availability of the plan to residents of the state, subject to the limitations contained in RCW 70.47.080 or any act appropriating funds for the plan.

(9) To solicit and accept applications from managed health care systems, as defined in this chapter, for inclusion as eligible basic health care providers under the plan for subsidized enrollees, nonsubsidized enrollees, or health coverage tax credit eligible enrollees. The administrator shall endeavor to assure that covered basic health care services are available to any enrollee of the plan from among a selection of two or more participating managed health care systems. In adopting any rules or procedures applicable to managed health care systems and in its dealings with such systems, the administrator shall consider and make suitable allowance for the need for health care services and the differences in local availability of health care resources, along with other resources, within and among the several areas of the state. Contracts with participating managed health care systems shall ensure that basic health plan enrollees who become eligible for medical assistance may, at their option, continue to receive services from their existing providers within the managed health care system if such providers have entered into provider agreements with the department of social and health services.

(10) To receive periodic premiums from or on behalf of subsidized, nonsubsidized, and health coverage tax credit

2007 REGULAR SESSION

eligible enrollees, deposit them in the basic health plan operating account, keep records of enrollee status, and authorize periodic payments to managed health care systems on the basis of the number of enrollees participating in the respective managed health care systems.

(11) To accept applications from individuals residing in areas served by the plan, on behalf of themselves and their spouses and dependent children, for enrollment in the Washington basic health plan as subsidized, nonsubsidized, or health coverage tax credit eligible enrollees, to give priority to members of the Washington national guard and reserves who served in Operation Enduring Freedom, Operation Iraqi Freedom, or Operation Noble Eagle, and their spouses and dependents, for enrollment in the Washington basic health plan, to establish appropriate minimum-enrollment periods for enrollees as may be necessary, and to determine, upon application and on a reasonable schedule defined by the authority, or at the request of any enrollee, eligibility due to current gross family income for sliding scale premiums. Funds received by a family as part of participation in the adoption support program authorized under RCW 26.33.320 and 74.13.100 through 74.13.145 shall not be counted toward a family's current gross family income for the purposes of this chapter. When an enrollee fails to report income or income changes accurately, the administrator shall have the authority either to bill the enrollee for the amounts overpaid by the state or to impose civil penalties of up to two hundred percent of the amount of subsidy overpaid due to the enrollee incorrectly reporting income. The administrator shall adopt rules to define the appropriate application of these sanctions and the processes to implement the sanctions provided in this subsection, within available resources. No subsidy may be paid with respect to any enrollee whose current gross family income exceeds twice the federal poverty level or, subject to RCW 70.47.110, who is a recipient of medical assistance or medical care services under chapter 74.09 RCW. If a number of enrollees drop their enrollment for no apparent good cause, the administrator may establish appropriate rules or requirements that are applicable to such individuals before they will be allowed to reenroll in the plan.

(12) To accept applications from business owners on behalf of themselves and their employees, spouses, and dependent children, as subsidized or nonsubsidized enrollees, who reside in an area served by the plan. The administrator may require all or the substantial majority of the eligible employees of such businesses to enroll in the plan and establish those procedures necessary to facilitate the orderly enrollment of groups in the plan and into a managed health care system. The administrator may require that a business owner pay at least an amount equal to what the employee pays after the state pays its portion of the subsidized premium cost of the plan on behalf of each employee enrolled in the plan. Enrollment is limited to those not eligible for medicare who wish to enroll in the plan and choose to obtain the basic health care coverage and services from a managed care system participating in the plan. The administrator shall adjust the amount determined to be due on behalf of or from all such enrollees whenever the amount negotiated by the administrator with the participating managed health care system or systems is modified or the administrative cost of providing the plan to such enrollees changes.

(13) To determine the rate to be paid to each participating managed health care system in return for the provision of covered basic health care services to enrollees in the system. Although the schedule of covered basic health care services will be the same or actuarially equivalent for similar enrollees, the rates negotiated with participating managed health care systems may vary among the systems. In negotiating rates with participating systems, the administrator shall consider the characteristics of the populations served by the respective systems, economic circumstances of the local area, the need to

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

conserve the resources of the basic health plan trust account, and other factors the administrator finds relevant.

(14) To monitor the provision of covered services to enrollees by participating managed health care systems in order to assure enrollee access to good quality basic health care, to require periodic data reports concerning the utilization of health care services rendered to enrollees in order to provide adequate information for evaluation, and to inspect the books and records of participating managed health care systems to assure compliance with the purposes of this chapter. In requiring reports from participating managed health care systems, including data on services rendered enrollees, the administrator shall endeavor to minimize costs, both to the managed health care systems and to the plan. The administrator shall coordinate any such reporting requirements with other state agencies, such as the insurance commissioner and the department of health, to minimize duplication of effort.

(15) To evaluate the effects this chapter has on private employer-based health care coverage and to take appropriate measures consistent with state and federal statutes that will discourage the reduction of such coverage in the state.

(16) To develop a program of proven preventive health measures and to integrate it into the plan wherever possible and consistent with this chapter.

(17) To provide, consistent with available funding, assistance for rural residents, underserved populations, and persons of color.

(18) In consultation with appropriate state and local government agencies, to establish criteria defining eligibility for persons confined or residing in government-operated institutions.

(19) To administer the premium discounts provided under RCW 48.41.200(3)(a) (i) and (ii) pursuant to a contract with the Washington state health insurance pool.

(20) To give priority in enrollment to persons who disenrolled from the program in order to enroll in medicaid, and subsequently became ineligible for medicaid coverage.

**Sec. 37.** RCW 48.43.018 and 2004 c 244 s 3 are each amended to read as follows:

(1) Except as provided in (a) through (e) of this subsection, a health carrier may require any person applying for an individual health benefit plan and the health care authority shall require any person applying for nonsubsidized enrollment in the basic health plan to complete the standard health questionnaire designated under chapter 48.41 RCW.

(a) If a person is seeking an individual health benefit plan or enrollment in the basic health plan as a nonsubsidized enrollee due to his or her change of residence from one geographic area in Washington state to another geographic area in Washington state where his or her current health plan is not offered, completion of the standard health questionnaire shall not be a condition of coverage if application for coverage is made within ninety days of relocation.

(b) If a person is seeking an individual health benefit plan or enrollment in the basic health plan as a nonsubsidized enrollee:

(i) Because a health care provider with whom he or she has an established care relationship and from whom he or she has received treatment within the past twelve months is no longer part of the carrier's provider network under his or her existing Washington individual health benefit plan; and

(ii) His or her health care provider is part of another carrier's or a basic health plan managed care system's provider network; and

(iii) Application for a health benefit plan under that carrier's provider network individual coverage or for basic health plan nonsubsidized enrollment is made within ninety days of his or her provider leaving the previous carrier's provider network; then completion of the standard health questionnaire shall not be a condition of coverage.

(c) If a person is seeking an individual health benefit plan or enrollment in the basic health plan as a nonsubsidized enrollee

2007 REGULAR SESSION

due to his or her having exhausted continuation coverage provided under 29 U.S.C. Sec. 1161 et seq., completion of the standard health questionnaire shall not be a condition of coverage if application for coverage is made within ninety days of exhaustion of continuation coverage. A health carrier or the health care authority as administrator of basic health plan nonsubsidized coverage shall accept an application without a standard health questionnaire from a person currently covered by such continuation coverage if application is made within ninety days prior to the date the continuation coverage would be exhausted and the effective date of the individual coverage applied for is the date the continuation coverage would be exhausted, or within ninety days thereafter.

(d) If a person is seeking an individual health benefit plan or enrollment in the basic health plan as a nonsubsidized enrollee due to his or her receiving notice that his or her coverage under a conversion contract is discontinued, completion of the standard health questionnaire shall not be a condition of coverage if application for coverage is made within ninety days of discontinuation of eligibility under the conversion contract. A health carrier or the health care authority as administrator of basic health plan nonsubsidized coverage shall accept an application without a standard health questionnaire from a person currently covered by such conversion contract if application is made within ninety days prior to the date eligibility under the conversion contract would be discontinued and the effective date of the individual coverage applied for is the date eligibility under the conversion contract would be discontinued, or within ninety days thereafter.

(e) If a person is seeking an individual health benefit plan ~~((and, but for the number of persons employed by his or her employer, would have qualified for))~~ or enrollment in the basic health plan as a nonsubsidized enrollee following disenrollment from a health plan that is exempt from continuation coverage provided under 29 U.S.C. Sec. 1161 et seq., completion of the standard health questionnaire shall not be a condition of coverage if: (i) ~~((Application for coverage is made within ninety days of a qualifying event as defined in 29 U.S.C. Sec. 1163; and ((ii))~~ The person had at least twenty-four months of continuous group coverage including church plans immediately prior to ~~((the qualifying event. A health carrier shall accept an application without a standard health questionnaire from a person with at least twenty-four months of continuous group coverage if))~~ disenrollment; (ii) application is made no more than ninety days prior to the date of ~~((a qualifying event))~~ disenrollment; and (iii) the effective date of the individual coverage applied for is the date of ~~((the qualifying event))~~ disenrollment, or within ninety days thereafter.

(f) If a person is seeking an individual health benefit plan, completion of the standard health questionnaire shall not be a condition of coverage if: (i) The person had at least twenty-four months of continuous basic health plan coverage under chapter 70.47 RCW immediately prior to disenrollment; and (ii) application for coverage is made within ninety days of disenrollment from the basic health plan. A health carrier shall accept an application without a standard health questionnaire from a person with at least twenty-four months of continuous basic health plan coverage if application is made no more than ninety days prior to the date of disenrollment and the effective date of the individual coverage applied for is the date of disenrollment, or within ninety days thereafter.

(2) If, based upon the results of the standard health questionnaire, the person qualifies for coverage under the Washington state health insurance pool, the following shall apply:

(a) The carrier may decide not to accept the person's application for enrollment in its individual health benefit plan and the health care authority, as administrator of basic health plan nonsubsidized coverage, shall not accept the person's application for enrollment as a nonsubsidized enrollee; and



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(b) Within fifteen business days of receipt of a completed application, the carrier or the health care authority as administrator of basic health plan nonsubsidized coverage shall provide written notice of the decision not to accept the person's application for enrollment to both the person and the administrator of the Washington state health insurance pool. The notice to the person shall state that the person is eligible for health insurance provided by the Washington state health insurance pool, and shall include information about the Washington state health insurance pool and an application for such coverage. If the carrier or the health care authority as administrator of basic health plan nonsubsidized coverage does not provide or postmark such notice within fifteen business days, the application is deemed approved.

(3) If the person applying for an individual health benefit plan: (a) Does not qualify for coverage under the Washington state health insurance pool based upon the results of the standard health questionnaire; (b) does qualify for coverage under the Washington state health insurance pool based upon the results of the standard health questionnaire and the carrier elects to accept the person for enrollment; or (c) is not required to complete the standard health questionnaire designated under this chapter under subsection (1)(a) or (b) of this section, the carrier or the health care authority as administrator of basic health plan nonsubsidized coverage, whichever entity administered the standard health questionnaire, shall accept the person for enrollment if he or she resides within the carrier's or the basic health plan's service area and provide or assure the provision of all covered services regardless of age, sex, family structure, ethnicity, race, health condition, geographic location, employment status, socioeconomic status, other condition or situation, or the provisions of RCW 49.60.174(2). The commissioner may grant a temporary exemption from this subsection if, upon application by a health carrier, the commissioner finds that the clinical, financial, or administrative capacity to serve existing enrollees will be impaired if a health carrier is required to continue enrollment of additional eligible individuals.

**Sec. 38.** RCW 43.70.670 and 2003 c 274 s 2 are each amended to read as follows:

(1) "Human immunodeficiency virus insurance program," as used in this section, means a program that provides health insurance coverage for individuals with human immunodeficiency virus, as defined in RCW 70.24.017(7), who are not eligible for medical assistance programs from the department of social and health services as defined in RCW 74.09.010(8) and meet eligibility requirements established by the department of health.

(2) The department of health may pay for health insurance coverage on behalf of persons with human immunodeficiency virus, who meet department eligibility requirements, and who are eligible for "continuation coverage" as provided by the federal consolidated omnibus budget reconciliation act of 1985, group health insurance policies, or individual policies. ~~((The number of insurance policies supported by this program in the Washington state health insurance pool as defined in RCW 48.41.030(18) shall not grow beyond the July 1, 2003, level.))~~

**PREVENTION AND HEALTH PROMOTION**

**NEW SECTION. Sec. 39.** (1) The Washington state health care authority, the department of social and health services, the department of labor and industries, and the department of health shall, by September 1, 2007, develop a five-year plan to integrate disease and accident prevention and health promotion into state purchased health programs that they administer by:

(a) Structuring benefits and reimbursements to promote healthy choices and disease and accident prevention;

(b) Encouraging enrollees in state health programs to complete a health assessment, and providing appropriate follow up;

(c) Reimbursing for cost-effective prevention activities; and  
(d) Developing prevention and health promotion contracting standards for state programs that contract with health carriers.

(2) The plan shall: (a) Identify any existing barriers and opportunities to support implementation, including needed changes to state or federal law; (b) identify the goals the plan is intended to achieve and how progress towards those goals will be measured and reported; and (c) be submitted to the governor and the legislature upon completion.

**Sec. 40.** RCW 41.05.540 and 2005 c 360 s 8 are each amended to read as follows:

(1) The health care authority, in coordination with ~~((the department of personnel,))~~ the department of health, health plans participating in public employees' benefits board programs, and the University of Washington's center for health promotion, ~~((may create a worksite health promotion program to develop and implement initiatives designed to increase physical activity and promote improved self-care and engagement in health care decision-making among state employees.))~~

~~((2) The health care authority shall report to the governor and the legislature by December 1, 2006, on progress in implementing, and evaluating the results of, the worksite health promotion program))~~ shall establish and maintain a state employee health program focused on reducing the health risks and improving the health status of state employees, dependents, and retirees enrolled in the public employees' benefits board. The program shall use public and private sector best practices to achieve goals of measurable health outcomes, measurable productivity improvements, positive impact on the cost of medical care, and positive return on investment. The program shall establish standards for health promotion and disease prevention activities, and develop a mechanism to update standards as evidence-based research brings new information and best practices forward.

(2) The state employee health program shall:

(a) Provide technical assistance and other services as needed to wellness staff in all state agencies and institutions of higher education;

(b) Develop effective communication tools and ongoing training for wellness staff;

(c) Contract with outside vendors for evaluation of program goals;

(d) Strongly encourage the widespread completion of online health assessment tools for all state employees, dependents, and retirees. The health assessment tool must be voluntary and confidential. Health assessment data and claims data shall be used to:

(i) Engage state agencies and institutions of higher education in providing evidence-based programs targeted at reducing identified health risks;

(ii) Guide contracting with third-party vendors to implement behavior change tools for targeted high-risk populations; and

(iii) Guide the benefit structure for state employees, dependents, and retirees to include covered services and medications known to manage and reduce health risks.

(3) The health care authority shall report to the legislature in December 2008 and December 2010 on outcome goals for the employee health program.

**NEW SECTION. Sec. 41.** A new section is added to chapter 41.05 RCW to read as follows:

(1) The health care authority through the state employee health program shall implement a state employee health demonstration project. The agencies selected must: (a) Show a high rate of health risk assessment completion; (b) document an infrastructure capable of implementing employee health programs using current and emerging best practices; (c) show evidence of senior management support; and (d) together employ a total of no more than eight thousand employees who are enrolled in health plans of the public employees' benefits board. Demonstration project agencies shall operate employee

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

health programs for their employees in collaboration with the state employee health program.

(2) Agency demonstration project employee health programs:

(a) Shall include but are not limited to the following key elements: Outreach to all staff with efforts made to reach the largest percentage of employees possible; awareness-building information that promotes health; motivational opportunities that encourage employees to improve their health; behavior change opportunities that demonstrate and support behavior change; and tools to improve employee health care decisions;

(b) Must have wellness staff with direct accountability to agency senior management;

(c) Shall initiate and maintain employee health programs using current and emerging best practices in the field of health promotion;

(d) May offer employees such incentives as cash for completing health risk assessments, free preventive screenings, training in behavior change tools, improved nutritional standards on agency campuses, bike racks, walking maps, on-site weight reduction programs, and regular communication to promote personal health awareness.

(3) The state employee health program shall evaluate each of the four programs separately and compare outcomes for each of them with the entire state employee population to assess effectiveness of the programs. Specifically, the program shall measure at least the following outcomes in the demonstration population: The reduction in the percent of the population that is overweight or obese, the reduction in risk factors related to diabetes, the reduction in risk factors related to absenteeism, the reduction in tobacco consumption, the reduction in high blood pressure and high cholesterol, and the increase in appropriate use of preventive health services. The state employee health program shall report to the legislature in December 2008 and December 2010 on the demonstration project.

(4) This section expires June 30, 2011.

#### **PRESCRIPTION MONITORING PROGRAM**

**NEW SECTION. Sec. 42.** The definitions in this section apply throughout this chapter unless the context clearly requires otherwise.

(1) "Controlled substance" has the meaning provided in RCW 69.50.101.

(2) "Department" means the department of health.

(3) "Patient" means the person or animal who is the ultimate user of a drug for whom a prescription is issued or for whom a drug is dispensed.

(4) "Dispenser" means a practitioner or pharmacy that delivers a Schedule II, III, IV, or V controlled substance to the ultimate user, but does not include:

(a) A practitioner or other authorized person who administers, as defined in RCW 69.41.010, a controlled substance; or

(b) A licensed wholesale distributor or manufacturer, as defined in chapter 18.64 RCW, of a controlled substance.

**NEW SECTION. Sec. 43.** (1) When sufficient funding is provided for such purpose through federal or private grants, or is appropriated by the legislature, the department shall establish and maintain a prescription monitoring program to monitor the prescribing and dispensing of all Schedules II, III, IV, and V controlled substances and any additional drugs identified by the board of pharmacy as demonstrating a potential for abuse by all professionals licensed to prescribe or dispense such substances in this state. The program shall be designed to improve health care quality and effectiveness by reducing abuse of controlled substances, reducing duplicative prescribing and over-prescribing of controlled substances, and improving controlled substance prescribing practices with the intent of eventually establishing an electronic database available in real time to dispensers and prescribers of control substances. As

2007 REGULAR SESSION

much as possible, the department should establish a common database with other states.

(2) Except as provided in subsection (4) of this section, each dispenser shall submit to the department by electronic means information regarding each prescription dispensed for a drug included under subsection (1) of this section. Drug prescriptions for more than immediate one day use should be reported. The information submitted for each prescription shall include, but not be limited to:

- (a) Patient identifier;
- (b) Drug dispensed;
- (c) Date of dispensing;
- (d) Quantity dispensed;
- (e) Prescriber; and
- (f) Dispenser.

(3) Each dispenser shall submit the information in accordance with transmission methods established by the department.

(4) The data submission requirements of this section do not apply to:

(a) Medications provided to patients receiving inpatient services provided at hospitals licensed under chapter 70.41 RCW; or patients of such hospitals receiving services at the clinics, day surgery areas, or other settings within the hospital's license where the medications are administered in single doses; or

(b) Pharmacies operated by the department of corrections for the purpose of providing medications to offenders in department of corrections institutions who are receiving pharmaceutical services from a department of corrections pharmacy, except that the department of corrections must submit data related to each offender's current prescriptions for controlled substances upon the offender's release from a department of corrections institution.

(5) The department shall seek federal grants to support the activities described in this act. The department may not require a practitioner or a pharmacist to pay a fee or tax specifically dedicated to the operation of the system.

**NEW SECTION. Sec. 44.** To the extent that funding is provided for such purpose through federal or private grants, or is appropriated by the legislature, the health care authority shall study the feasibility of enhancing the prescription monitoring program established in section 43 of this act in order to improve the quality of state purchased health services by reducing legend drug abuse, reducing duplicative and overprescribing of legend drugs, and improving legend drug prescribing practices. The study shall address the steps necessary to expand the program to allow those who prescribe or dispense prescription drugs to perform a web-based inquiry and obtain real time information regarding the legend drug utilization history of persons for whom they are providing medical or pharmaceutical care when such persons are receiving health services through state purchased health care programs.

**NEW SECTION. Sec. 45.** (1) Prescription information submitted to the department shall be confidential, in compliance with chapter 70.02 RCW and federal health care information privacy requirements and not subject to disclosure, except as provided in subsections (3) and (4) of this section.

(2) The department shall maintain procedures to ensure that the privacy and confidentiality of patients and patient information collected, recorded, transmitted, and maintained is not disclosed to persons except as in subsections (3) and (4) of this section.

(3) The department may provide data in the prescription monitoring program to the following persons:

(a) Persons authorized to prescribe or dispense controlled substances, for the purpose of providing medical or pharmaceutical care for their patients;

(b) An individual who requests the individual's own prescription monitoring information;

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

(c) Health professional licensing, certification, or regulatory agency or entity;

(d) Appropriate local, state, and federal law enforcement or prosecutorial officials who are engaged in a bona fide specific investigation involving a designated person;

(e) Authorized practitioners of the department of social and health services regarding medicaid program recipients;

(f) The director or director's designee within the department of labor and industries regarding workers' compensation claimants;

(g) The director or the director's designee within the department of corrections regarding offenders committed to the department of corrections;

(h) Other entities under grand jury subpoena or court order; and

(i) Personnel of the department for purposes of administration and enforcement of this chapter or chapter 69.50 RCW.

(4) The department may provide data to public or private entities for statistical, research, or educational purposes after removing information that could be used to identify individual patients, dispensers, prescribers, and persons who received prescriptions from dispensers.

(5) A dispenser or practitioner acting in good faith is immune from any civil, criminal, or administrative liability that might otherwise be incurred or imposed for requesting, receiving, or using information from the program.

**NEW SECTION. Sec. 46.** The department may contract with another agency of this state or with a private vendor, as necessary, to ensure the effective operation of the prescription monitoring program. Any contractor is bound to comply with the provisions regarding confidentiality of prescription information in section 45 of this act and is subject to the penalties specified in section 48 of this act for unlawful acts.

**NEW SECTION. Sec. 47.** The department shall adopt rules to implement this chapter.

**NEW SECTION. Sec. 48.** (1) A dispenser who knowingly fails to submit prescription monitoring information to the department as required by this chapter or knowingly submits incorrect prescription information is subject to disciplinary action under chapter 18.130 RCW.

(2) A person authorized to have prescription monitoring information under this chapter who knowingly discloses such information in violation of this chapter is subject to civil penalty.

(3) A person authorized to have prescription monitoring information under this chapter who uses such information in a manner or for a purpose in violation of this chapter is subject to civil penalty.

(4) In accordance with chapter 70.02 RCW and federal health care information privacy requirements, any physician or pharmacist authorized to access a patient's prescription monitoring may discuss or release that information to other health care providers involved with the patient in order to provide safe and appropriate care coordination.

**Sec. 49.** RCW 42.56.360 and 2006 c 209 s 9 and 2006 c 8 s 112 are each reenacted and amended to read as follows:

(1) The following health care information is exempt from disclosure under this chapter:

(a) Information obtained by the board of pharmacy as provided in RCW 69.45.090;

(b) Information obtained by the board of pharmacy or the department of health and its representatives as provided in RCW 69.41.044, 69.41.280, and 18.64.420;

(c) Information and documents created specifically for, and collected and maintained by a quality improvement committee under RCW 43.70.510 or 70.41.200, or by a peer review committee under RCW 4.24.250, or by a quality assurance committee pursuant to RCW 74.42.640 or 18.20.390, and notifications or reports of adverse events or incidents made

2007 REGULAR SESSION

under RCW 70.56.020 or 70.56.040, regardless of which agency is in possession of the information and documents;

(d)(i) Proprietary financial and commercial information that the submitting entity, with review by the department of health, specifically identifies at the time it is submitted and that is provided to or obtained by the department of health in connection with an application for, or the supervision of, an antitrust exemption sought by the submitting entity under RCW 43.72.310;

(ii) If a request for such information is received, the submitting entity must be notified of the request. Within ten business days of receipt of the notice, the submitting entity shall provide a written statement of the continuing need for confidentiality, which shall be provided to the requester. Upon receipt of such notice, the department of health shall continue to treat information designated under this subsection (1)(d) as exempt from disclosure;

(iii) If the requester initiates an action to compel disclosure under this chapter, the submitting entity must be joined as a party to demonstrate the continuing need for confidentiality;

(e) Records of the entity obtained in an action under RCW 18.71.300 through 18.71.340;

(f) Except for published statistical compilations and reports relating to the infant mortality review studies that do not identify individual cases and sources of information, any records or documents obtained, prepared, or maintained by the local health department for the purposes of an infant mortality review conducted by the department of health under RCW 70.05.170; ~~(and)~~

(g) Complaints filed under chapter 18.130 RCW after July 27, 1997, to the extent provided in RCW 18.130.095(1); and

(h) Information obtained by the department of health under chapter 70.-- RCW (sections 42 through 48 of this act).

(2) Chapter 70.02 RCW applies to public inspection and copying of health care information of patients.

## STRATEGIC HEALTH PLANNING

**NEW SECTION. Sec. 50.** The definitions in this section apply throughout this chapter unless the context clearly requires otherwise.

(1) "Health care provider" means an individual who holds a license issued by a disciplining authority identified in RCW 18.130.040 and who practices his or her profession in a health care facility or provides a health service.

(2) "Health facility" or "facility" means hospices licensed under chapter 70.127 RCW, hospitals licensed under chapter 70.41 RCW, rural health care facilities as defined in RCW 70.175.020, psychiatric hospitals licensed under chapter 71.12 RCW, nursing homes licensed under chapter 18.51 RCW, community mental health centers licensed under chapter 71.05 or 71.24 RCW, kidney disease treatment centers, ambulatory diagnostic, treatment, or surgical facilities, drug and alcohol treatment facilities licensed under chapter 70.96A RCW, and home health agencies licensed under chapter 70.127 RCW, and includes such facilities if owned and operated by a political subdivision, including a public hospital district, or instrumentality of the state and such other facilities as required by federal law and implementing regulations.

(3) "Health service" or "service" means that service, including primary care service, offered or provided by health care facilities and health care providers relating to the prevention, cure, or treatment of illness, injury, or disease.

(4) "Health service area" means a geographic region appropriate for effective health planning that includes a broad range of health services.

(5) "Office" means the office of financial management.

(6) "Strategy" means the statewide health resources strategy.

**NEW SECTION. Sec. 51.** (1) The office shall serve as a coordinating body for public and private efforts to improve quality in health care, promote cost-effectiveness in health care,

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

and plan health facility and health service availability. In addition, the office shall facilitate access to health care data collected by public and private organizations as needed to conduct its planning responsibilities.

(2) The office shall:

(a) Conduct strategic health planning activities related to the preparation of the strategy, as specified in this chapter;

(b) Develop a computerized system for accessing, analyzing, and disseminating data relevant to strategic health planning responsibilities. The office may contract with an organization to create the computerized system capable of meeting the needs of the office;

(c) Maintain access to deidentified data collected and stored by any public and private organizations as necessary to support its planning responsibilities, including state-purchased health care program data, hospital discharge data, and private efforts to collect utilization and claims-related data. The office is authorized to enter into any data sharing agreements and contractual arrangements necessary to obtain data or to distribute data. Among the sources of deidentified data that the office may access are any databases established pursuant to the recommendations of the health information infrastructure advisory board established by chapter 261, Laws of 2005. The office may store limited data sets as necessary to support its activities. Unless specifically authorized, the office shall not collect data directly from the records of health care providers and health care facilities, but shall make use of databases that have already collected such information; and

(d) Conduct research and analysis or arrange for research and analysis projects to be conducted by public or private organizations to further the purposes of the strategy.

(3) The office shall establish a technical advisory committee to assist in the development of the strategy. Members of the committee shall include health economists, health planners, representatives of government and nongovernment health care purchasers, representatives of state agencies that use or regulate entities with an interest in health planning, representatives of acute care facilities, representatives of long-term care facilities, representatives of community-based long-term care providers, representatives of health care providers, a representative of one or more federally recognized Indian tribes, and representatives of health care consumers. The committee shall include members with experience in the provision of health services to rural communities.

**NEW SECTION. Sec. 52.** (1) The office, in consultation with the technical advisory committee established under section 51 of this act, shall develop a statewide health resources strategy. The strategy shall establish statewide health planning policies and goals related to the availability of health care facilities and services, quality of care, and cost of care. The strategy shall identify needs according to geographic regions suitable for comprehensive health planning as designated by the office.

(2) The development of the strategy shall consider the following general goals and principles:

(a) That excess capacity of health services and facilities place considerable economic burden on the public who pay for the construction and operation of these facilities as patients, health insurance purchasers, carriers, and taxpayers; and

(b) That the development and ongoing maintenance of current and accurate health care information and statistics related to cost and quality of health care, as well as projections of need for health facilities and services, are essential to effective strategic health planning.

(3) The strategy, with public input by health service areas, shall include:

(a) A health system assessment and objectives component that:

(i) Describes state and regional population demographics, health status indicators, and trends in health status and health care needs; and

2007 REGULAR SESSION

(ii) Identifies key policy objectives for the state health system related to access to care, health outcomes, quality, and cost-effectiveness;

(b) A health care facilities and services plan that shall assess the demand for health care facilities and services to inform state health planning efforts and direct certificate of need determinations, for those facilities and services subject to certificate of need as provided in chapter 70.38 RCW. The plan shall include:

(i) An inventory of each geographic region's existing health care facilities and services;

(ii) Projections of need for each category of health care facility and service, including those subject to certificate of need;

(iii) Policies to guide the addition of new or expanded health care facilities and services to promote the use of quality, evidence-based, cost-effective health care delivery options, including any recommendations for criteria, standards, and methods relevant to the certificate of need review process; and

(iv) An assessment of the availability of health care providers, public health resources, transportation infrastructure, and other considerations necessary to support the needed health care facilities and services in each region;

(c) A health care data resource plan that identifies data elements necessary to properly conduct planning activities and to review certificate of need applications, including data related to inpatient and outpatient utilization and outcomes information, and financial and utilization information related to charity care, quality, and cost. The plan shall inventory existing data resources, both public and private, that store and disclose information relevant to the health planning process, including information necessary to conduct certificate of need activities pursuant to chapter 70.38 RCW. The plan shall identify any deficiencies in the inventory of existing data resources and the data necessary to conduct comprehensive health planning activities. The plan may recommend that the office be authorized to access existing data sources and conduct appropriate analyses of such data or that other agencies expand their data collection activities as statutory authority permits. The plan may identify any computing infrastructure deficiencies that impede the proper storage, transmission, and analysis of health planning data. The plan shall provide recommendations for increasing the availability of data related to health planning to provide greater community involvement in the health planning process and consistency in data used for certificate of need applications and determinations;

(d) An assessment of emerging trends in health care delivery and technology as they relate to access to health care facilities and services, quality of care, and costs of care. The assessment shall recommend any changes to the scope of health care facilities and services covered by the certificate of need program that may be warranted by these emerging trends. In addition, the assessment may recommend any changes to criteria used by the department to review certificate of need applications, as necessary;

(e) A rural health resource plan to assess the availability of health resources in rural areas of the state, assess the unmet needs of these communities, and evaluate how federal and state reimbursement policies can be modified, if necessary, to more efficiently and effectively meet the health care needs of rural communities. The plan shall consider the unique health care needs of rural communities, the adequacy of the rural health workforce, and transportation needs for accessing appropriate care.

(4) The office shall submit the initial strategy to the governor and the appropriate committees of the senate and house of representatives by January 1, 2010. Every two years the office shall submit an updated strategy. The health care facilities and services plan as it pertains to a distinct geographic planning region may be updated by individual categories on a rotating, biannual schedule.

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

(5) The office shall hold at least one public hearing and allow opportunity to submit written comments prior to the issuance of the initial strategy or an updated strategy. A public hearing shall be held prior to issuing a draft of an updated health care facilities and services plan, and another public hearing shall be held before final adoption of an updated health care facilities and services plan. Any hearing related to updating a health care facilities and services plan for a specific planning region shall be held in that region with sufficient notice to the public and an opportunity to comment.

**NEW SECTION. Sec. 53.** The office shall submit the strategy to the department of health to direct its activities related to the certificate of need review program under chapter 70.38 RCW. As the health care facilities and services plan is updated for any specific geographic planning region, the office shall submit that plan to the department of health to direct its activities related to the certificate of need review program under chapter 70.38 RCW. The office shall not issue determinations of the merits of specific project proposals submitted by applicants for certificates of need.

**NEW SECTION. Sec. 54.** (1) The office may respond to requests for data and other information from its computerized system for special studies and analysis consistent with requirements for confidentiality of patient, provider, and facility-specific records. The office may require requestors to pay any or all of the reasonable costs associated with such requests that might be approved.

(2) Data elements related to the identification of individual patient's, provider's, and facility's care outcomes are confidential, are exempt from RCW 42.56.030 through 42.56.570 and 42.17.350 through 42.17.450, and are not subject to discovery by subpoena or admissible as evidence.

**Sec. 55.** RCW 70.38.015 and 1989 1st ex.s. c 9 s 601 are each amended to read as follows:

It is declared to be the public policy of this state:

(1) That ~~strategic health planning ((to)) efforts must be supported by appropriately tailored regulatory activities that can effectuate the goals and principles of the statewide health resources strategy developed pursuant to chapter 43.-- RCW (sections 50 through 54 of this act). The implementation of the strategy can promote, maintain, and assure the health of all citizens in the state, ((to)) provide accessible health services, health manpower, health facilities, and other resources while controlling ((excessive)) increases in costs, and ((to)) recognize prevention as a high priority in health programs((is essential to the health, safety, and welfare of the people of the state. Health planning should be responsive to changing health and social needs and conditions)).~~ Involvement in health planning from both consumers and providers throughout the state should be encouraged;

(2) ~~((That the development of health services and resources, including the construction, modernization, and conversion of health facilities, should be accomplished in a planned, orderly fashion, consistent with identified priorities and without unnecessary duplication or fragmentation))~~ That the certificate of need program is a component of a health planning regulatory process that is consistent with the statewide health resources strategy and public policy goals that are clearly articulated and regularly updated;

(3) That the development and maintenance of adequate health care information, statistics and projections of need for health facilities and services is essential to effective health planning and resources development;

(4) That the development of nonregulatory approaches to health care cost containment should be considered, including the strengthening of price competition; and

(5) That health planning should be concerned with public health and health care financing, access, and quality, recognizing their close interrelationship and emphasizing cost control of health services, including cost-effectiveness and cost-benefit analysis.

2007 REGULAR SESSION

**NEW SECTION. Sec. 56.** (1) For the purposes of this section and RCW 70.38.015 and 70.38.135, "statewide health resource strategy" or "strategy" means the statewide health resource strategy developed by the office of financial management pursuant to chapter 43.-- RCW (sections 50 through 54 of this act).

(2) Effective January 1, 2010, for those facilities and services covered by the certificate of need programs, certificate of need determinations must be consistent with the statewide health resources strategy developed pursuant to section 52 of this act, including any health planning policies and goals identified in the statewide health resources strategy in effect at the time of application. The department may waive specific terms of the strategy if the applicant demonstrates that consistency with those terms will create an undue burden on the population that a particular project would serve, or in emergency circumstances which pose a threat to public health.

**Sec. 57.** RCW 70.38.135 and 1989 1st ex.s. c 9 s 607 are each amended to read as follows:

The secretary shall have authority to:

(1) Provide when needed temporary or intermittent services of experts or consultants or organizations thereof, by contract, when such services are to be performed on a part time or fee-for-service basis;

(2) Make or cause to be made such on-site surveys of health care or medical facilities as may be necessary for the administration of the certificate of need program;

(3) Upon review of recommendations, if any, from the board of health or the office of financial management as contained in the Washington health resources strategy:

(a) Promulgate rules under which health care facilities providers doing business within the state shall submit to the department such data related to health and health care as the department finds necessary to the performance of its functions under this chapter;

(b) Promulgate rules pertaining to the maintenance and operation of medical facilities which receive federal assistance under the provisions of Title XVI;

(c) Promulgate rules in implementation of the provisions of this chapter, including the establishment of procedures for public hearings for predecisions and post-decisions on applications for certificate of need;

(d) Promulgate rules providing circumstances and procedures of expedited certificate of need review if there has not been a significant change in existing health facilities of the same type or in the need for such health facilities and services;

(4) Grant allocated state funds to qualified entities, as defined by the department, to fund not more than seventy-five percent of the costs of regional planning activities, excluding costs related to review of applications for certificates of need, provided for in this chapter or approved by the department; and

(5) Contract with and provide reasonable reimbursement for qualified entities to assist in determinations of certificates of need.

#### HEALTH INSURANCE PARTNERSHIP

**Sec. 58.** RCW 70.47A.030 and 2006 c 255 s 3 are each amended to read as follows:

(1) To the extent funding is appropriated in the operating budget for this purpose, the ~~((small employer))~~ health insurance partnership ~~((program))~~ is established. The administrator shall be responsible for the implementation and operation of the ~~((small employer))~~ health insurance partnership ~~((program))~~, directly or by contract. The administrator shall offer premium subsidies to eligible ~~((employees))~~ partnership participants under RCW 70.47A.040.

(2) Consistent with policies adopted by the board under section 59 of this act, the administrator shall, directly or by contract:

(a) Establish and administer procedures for enrolling small employers in the partnership, including publicizing the existence

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

of the partnership and disseminating information on enrollment, and establishing rules related to minimum participation of employees in small groups purchasing health insurance through the partnership. Opportunities to publicize the program for outreach and education of small employers on the value of insurance shall explore the use of online employer guides. As a condition of participating in the partnership, a small employer must agree to establish a cafeteria plan under section 125 of the federal internal revenue code that will enable employees to use pretax dollars to pay their share of their health benefit plan premium. The partnership shall provide technical assistance to small employers for this purpose;

(b) Establish and administer procedures for health benefit plan enrollment by employees of small employers during open enrollment periods and outside of open enrollment periods upon the occurrence of any qualifying event specified in the federal health insurance portability and accountability act of 1996 or applicable state law. Neither the employer nor the partnership shall limit an employee's choice of coverage from among all the health benefit plans offered;

(c) Establish and manage a system for the partnership to be designated as the sponsor or administrator of a participating small employer health benefit plan and to undertake the obligations required of a plan administrator under federal law;

(d) Establish and manage a system of collecting and transmitting to the applicable carriers all premium payments or contributions made by or on behalf of partnership participants, including employer contributions, automatic payroll deductions for partnership participants, premium subsidy payments, and contributions from philanthropies;

(e) Establish and manage a system for determining eligibility for and making premium subsidy payments under this act;

(f) Establish a mechanism to apply a surcharge to all health benefit plans, which shall be used only to pay for administrative and operational expenses of the partnership. The surcharge must be applied uniformly to all health benefit plans offered through the partnership and must be included in the premium for each health benefit plan. Surcharges may not be used to pay any premium assistance payments under this chapter;

(g) Design a schedule of premium subsidies that is based upon gross family income, giving appropriate consideration to family size and the ages of all family members based on a benchmark health benefit plan designated by the board. The amount of an eligible partnership participant's premium subsidy shall be determined by applying a sliding scale subsidy schedule with the percentage of premium similar to that developed for subsidized basic health plan enrollees under RCW 70.47.060. The subsidy shall be applied to the employee's premium obligation for his or her health benefit plan, so that employees benefit financially from any employer contribution to the cost of their coverage through the partnership.

(3) The administrator may enter into interdepartmental agreements with the office of the insurance commissioner, the department of social and health services, and any other state agencies necessary to implement this chapter.

NEW SECTION. Sec. 59. A new section is added to chapter 70.47A RCW to read as follows:

(1) The health insurance partnership board is hereby established. The governor shall appoint a nine-member board composed as follows:

- (a) Two representatives of small employers;
- (b) Two representatives of employees of small employers, one of whom shall represent low-wage employees;
- (c) Four employee health plan benefits specialists; and
- (d) The administrator.

(2) The governor shall appoint the initial members of the board to staggered terms not to exceed four years. Initial appointments shall be made on or before June 1, 2007. Members appointed thereafter shall serve two-year terms. Members of the board shall be compensated in accordance with RCW 43.03.250 and shall be reimbursed for their travel

2007 REGULAR SESSION

expenses while on official business in accordance with RCW 43.03.050 and 43.03.060. The board shall prescribe rules for the conduct of its business. The administrator shall be chair of the board. Meetings of the board shall be at the call of the chair.

(3) The board may establish technical advisory committees or seek the advice of technical experts when necessary to execute the powers and duties included in this section.

(4) The board and employees of the board shall not be civilly or criminally liable and shall not have any penalty or cause of action of any nature arise against them for any action taken or not taken, including any discretionary decision or failure to make a discretionary decision, when the action or inaction is done in good faith and in the performance of the powers and duties under this chapter. Nothing in this section prohibits legal actions against the board to enforce the board's statutory or contractual duties or obligations.

## PUBLIC HEALTH

NEW SECTION. Sec. 60. A new section is added to chapter 43.70 RCW to read as follows:

(1) Protecting the public's health across the state is a fundamental responsibility of the state. With any new state funding of the public health system as appropriated for the purposes of sections 60 through 65 of this act, the state expects that measurable benefits will be realized to the health of the residents of Washington. A transparent process that shows the impact of increased public health spending on performance measures related to the health outcomes in subsection (2) of this section is of great value to the state and its residents. In addition, a well-funded public health system is expected to become a more integral part of the state's emergency preparedness system.

(2) Subject to the availability of amounts appropriated for the purposes of sections 60 through 65 of this act, distributions to local health jurisdictions shall deliver the following outcomes:

- (a) Create a disease response system capable of responding at all times;
- (b) Stop the increase in, and reduce, sexually transmitted disease rates;
- (c) Reduce vaccine preventable diseases;
- (d) Build capacity to quickly contain disease outbreaks;
- (e) Decrease childhood and adult obesity and types I and II diabetes rates, and resulting kidney failure and dialysis;
- (f) Increase childhood immunization rates;
- (g) Improve birth outcomes and decrease child abuse;
- (h) Reduce animal-to-human disease rates; and
- (i) Monitor and protect drinking water across jurisdictional boundaries.

(3) Benchmarks for these outcomes shall be drawn from the national healthy people 2010 goals, other reliable data sets, and any subsequent national goals.

NEW SECTION. Sec. 61. A new section is added to chapter 43.70 RCW to read as follows:

The definitions in this section apply throughout sections 60 through 65 of this act unless the context clearly requires otherwise.

(1) "Core public health functions of statewide significance" or "public health functions" means health services that:

- (a) Address: Communicable disease prevention and response; preparation for, and response to, public health emergencies caused by pandemic disease, earthquake, flood, or terrorism; prevention and management of chronic diseases and disabilities; promotion of healthy families and the development of children; assessment of local health conditions, risks, and trends, and evaluation of the effectiveness of intervention efforts; and environmental health concerns;

(b) Promote uniformity in the public health activities conducted by all local health jurisdictions in the public health

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

system, increase the overall strength of the public health system, or apply to broad public health efforts; and

(c) If left neglected or inadequately addressed, are reasonably likely to have a significant adverse impact on counties beyond the borders of the local health jurisdiction.

(2) "Local health jurisdiction" or "jurisdiction" means a county board of health organized under chapter 70.05 RCW, a health district organized under chapter 70.46 RCW, or a combined city and county health department organized under chapter 70.08 RCW.

**NEW SECTION. Sec. 62.** A new section is added to chapter 43.70 RCW to read as follows:

(1) The department shall accomplish the tasks included in subsection (2) of this section by utilizing the expertise of varied interests, as provided in this subsection.

(a) In addition to the perspectives of local health jurisdictions, the state board of health, the Washington health foundation, and department staff that are currently engaged in development of the public health services improvement plan under RCW 43.70.520, the secretary shall actively engage:

(i) Individuals or entities with expertise in the development of performance measures, accountability and systems management, such as the University of Washington school of public health and community medicine, and experts in the development of evidence-based medical guidelines or public health practice guidelines; and

(ii) Individuals or entities who will be impacted by performance measures developed under this section and have relevant expertise, such as community clinics, public health nurses, large employers, tribal health providers, family planning providers, and physicians.

(b) In developing the performance measures, consideration shall be given to levels of performance necessary to promote uniformity in core public health functions of statewide significance among all local health jurisdictions, best scientific evidence, national standards of performance, and innovations in public health practice. The performance measures shall be developed to meet the goals and outcomes in section 60 of this act. The office of the state auditor shall provide advice and consultation to the committee to assist in the development of effective performance measures and health status indicators.

(c) On or before November 1, 2007, the experts assembled under this section shall provide recommendations to the secretary related to the activities and services that qualify as core public health functions of statewide significance and performance measures. The secretary shall provide written justification for any departure from the recommendations.

(2) By January 1, 2008, the department shall:

(a) Adopt a prioritized list of activities and services performed by local health jurisdictions that qualify as core public health functions of statewide significance as defined in section 61 of this act; and

(b) Adopt appropriate performance measures with the intent of improving health status indicators applicable to the core public health functions of statewide significance that local health jurisdictions must provide.

(3) The secretary may revise the list of activities and the performance measures in future years as appropriate. Prior to modifying either the list or the performance measures, the secretary must provide a written explanation of the rationale for such changes.

(4) The department and the local health jurisdictions shall abide by the prioritized list of activities and services and the performance measures developed pursuant to this section.

(5) The department, in consultation with representatives of county governments, shall provide local jurisdictions with financial incentives to encourage and increase local investments in core public health functions. The local jurisdictions shall not supplant existing local funding with such state-incented resources.

2007 REGULAR SESSION

**NEW SECTION. Sec. 63.** A new section is added to chapter 43.70 RCW to read as follows:

Beginning November 15, 2009, the department shall report to the legislature and the governor annually on the distribution of funds to local health jurisdictions under sections 60 through 65 of this act and the use of those funds. The initial report must discuss the performance measures adopted by the secretary and any impact the funding in this act has had on local health jurisdiction performance and health status indicators. Future reports shall evaluate trends in performance over time and the effects of expenditures on performance over time.

**Sec. 64.** RCW 43.70.520 and 1993 c 492 s 467 are each amended to read as follows:

(1) The legislature finds that the public health functions of community assessment, policy development, and assurance of service delivery are essential elements in achieving the objectives of health reform in Washington state. The legislature further finds that the population-based services provided by state and local health departments are cost-effective and are a critical strategy for the long-term containment of health care costs. The legislature further finds that the public health system in the state lacks the capacity to fulfill these functions consistent with the needs of a reformed health care system. The legislature further finds that public health nurses and nursing services are an essential part of our public health system, delivering evidence-based care and providing core services including prevention of illness, injury, or disability; the promotion of health; and maintenance of the health of populations.

(2) The department of health shall develop, in consultation with local health departments and districts, the state board of health, the health services commission, area Indian health service, and other state agencies, health services providers, and citizens concerned about public health, a public health services improvement plan. The plan shall provide a detailed accounting of deficits in the core functions of assessment, policy development, assurance of the current public health system, how additional public health funding would be used, and describe the benefits expected from expanded expenditures.

(3) The plan shall include:

(a) Definition of minimum standards for public health protection through assessment, policy development, and assurances:

(i) Enumeration of communities not meeting those standards;

(ii) A budget and staffing plan for bringing all communities up to minimum standards;

(iii) An analysis of the costs and benefits expected from adopting minimum public health standards for assessment, policy development, and assurances;

(b) Recommended strategies and a schedule for improving public health programs throughout the state, including:

(i) Strategies for transferring personal health care services from the public health system, into the uniform benefits package where feasible; and

(ii) ~~((Timing of increased funding for public health services linked to specific objectives for improving public health))~~  
Linking funding for public health services to performance measures that relate to achieving improved health outcomes; and

(c) A recommended level of dedicated funding for public health services to be expressed in terms of a percentage of total health service expenditures in the state or a set per person amount; such recommendation shall also include methods to ensure that such funding does not supplant existing federal, state, and local funds received by local health departments, and methods of distributing funds among local health departments.

(4) The department shall coordinate this planning process with the study activities required in section 258, chapter 492, Laws of 1993.

(5) By March 1, 1994, the department shall provide initial recommendations of the public health services improvement plan to the legislature regarding minimum public health

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

standards, and public health programs needed to address urgent needs, such as those cited in subsection (7) of this section.

(6) By December 1, 1994, the department shall present the public health services improvement plan to the legislature, with specific recommendations for each element of the plan to be implemented over the period from 1995 through 1997.

(7) Thereafter, the department shall update the public health services improvement plan for presentation to the legislature prior to the beginning of a new biennium.

(8) Among the specific population-based public health activities to be considered in the public health services improvement plan are: Health data assessment and chronic and infectious disease surveillance; rapid response to outbreaks of communicable disease; efforts to prevent and control specific communicable diseases, such as tuberculosis and acquired immune deficiency syndrome; health education to promote healthy behaviors and to reduce the prevalence of chronic disease, such as those linked to the use of tobacco; access to primary care in coordination with existing community and migrant health clinics and other not for profit health care organizations; programs to ensure children are born as healthy as possible and they receive immunizations and adequate nutrition; efforts to prevent intentional and unintentional injury; programs to ensure the safety of drinking water and food supplies; poison control; trauma services; and other activities that have the potential to improve the health of the population or special populations and reduce the need for or cost of health services.

**NEW SECTION. Sec. 65.** A new section is added to chapter 43.70 RCW to read as follows:

(1) Each local health jurisdiction shall submit to the secretary such data as the secretary determines is necessary to allow the secretary to assess whether the local health jurisdiction has used the funds in a manner consistent with achieving the performance measures in section 62 of this act.

(2) If the secretary determines that the data submitted demonstrates that the local health jurisdiction is not spending the funds in a manner consistent with achieving the performance measures, the secretary shall:

(a) Provide a report to the governor identifying the local health jurisdiction and the specific items that the secretary identified as inconsistent with achieving the performance measures; and

(b) Require that the local health jurisdiction submit a plan of correction to the secretary within sixty days of receiving notice from the secretary, which explains the measures that the jurisdiction will take to resume spending funds in a manner consistent with achieving the performance measures. The secretary shall provide technical assistance to the local health jurisdiction to support the jurisdiction in successfully completing the activities included in the plan of correction.

(3) Upon a determination by the secretary that a local health jurisdiction that had previously been identified as not spending the funds in a manner consistent with achieving the performance measures has resumed consistency, the secretary shall notify the governor that the jurisdiction has returned to consistent status.

(4) Any local health jurisdiction that has not resumed spending funds in a manner consistent with achieving the performance measures within one year of the secretary reporting the jurisdiction to the governor shall be precluded from receiving any funds appropriated for the purposes of sections 60 through 65 of this act. Funds may resume once the local health jurisdiction has demonstrated to the satisfaction of the secretary that it has returned to consistent status.

**Sec. 66.** RCW 70.48.130 and 1993 c 409 s 1 are each amended to read as follows:

It is the intent of the legislature that all jail inmates receive appropriate and cost-effective emergency and necessary medical care. Governing units, the department of social and health services, and medical care providers shall cooperate to achieve the best rates consistent with adequate care.

2007 REGULAR SESSION

Payment for emergency or necessary health care shall be by the governing unit, except that the department of social and health services shall directly reimburse the provider pursuant to chapter 74.09 RCW, in accordance with the rates and benefits established by the department, if the confined person is eligible under the department's medical care programs as authorized under chapter 74.09 RCW. After payment by the department, the financial responsibility for any remaining balance, including unpaid client liabilities that are a condition of eligibility or participation under chapter 74.09 RCW, shall be borne by the medical care provider and the governing unit as may be mutually agreed upon between the medical care provider and the governing unit. In the absence of mutual agreement between the medical care provider and the governing unit, the financial responsibility for any remaining balance shall be borne equally between the medical care provider and the governing unit. Total payments from all sources to providers for care rendered to confined persons eligible under chapter 74.09 RCW shall not exceed the amounts that would be paid by the department for similar services provided under Title XIX Medicaid, unless additional resources are obtained from the confined person.

As part of the screening process upon booking or preparation of an inmate into jail, general information concerning the inmate's ability to pay for medical care shall be identified, including insurance or other medical benefits or resources to which an inmate is entitled. This information shall be made available to the department, the governing unit, and any provider of health care services.

The governing unit or provider may obtain reimbursement from the confined person for the cost of health care services not provided under chapter 74.09 RCW, including reimbursement from any insurance program or from other medical benefit programs available to the confined person. Nothing in this chapter precludes civil or criminal remedies to recover the costs of medical care provided jail inmates or paid for on behalf of inmates by the governing unit. As part of a judgment and sentence, the courts are authorized to order defendants to repay all or part of the medical costs incurred by the governing unit or provider during confinement.

To the extent that a confined person is unable to be financially responsible for medical care and is ineligible for the department's medical care programs under chapter 74.09 RCW, or for coverage from private sources, and in the absence of an interlocal agreement or other contracts to the contrary, the governing unit may obtain reimbursement for the cost of such medical services from the unit of government (~~whose law enforcement officers~~) that initiated the charges on which the person is being held in the jail: PROVIDED, That reimbursement for the cost of such services shall be by the state for state prisoners being held in a jail who are accused of either escaping from a state facility or of committing an offense in a state facility.

There shall be no right of reimbursement to the governing unit from units of government (~~whose law enforcement officers~~) that initiated the charges for which a person is being held in the jail for care provided after the charges are disposed of by sentencing or otherwise, unless by intergovernmental agreement pursuant to chapter 39.34 RCW.

Under no circumstance shall necessary medical services be denied or delayed because of disputes over the cost of medical care or a determination of financial responsibility for payment of the costs of medical care provided to confined persons.

Nothing in this section shall limit any existing right of any party, governing unit, or unit of government against the person receiving the care for the cost of the care provided.

**NEW SECTION. Sec. 67.** The following acts or parts of acts are each repealed:

(1) RCW 70.38.919 (Effective date--State health plan--1989 1st ex.s. c 9) and 1989 1st ex.s. c 9 s 610; and

(2) 2006 c 255 s 10 (uncodified).



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 68.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

**NEW SECTION. Sec. 69.** Sections 42 through 48 of this act constitute a new chapter in Title 70 RCW.

**NEW SECTION. Sec. 70.** Sections 50 through 54 of this act constitute a new chapter in Title 43 RCW.

**NEW SECTION. Sec. 71.** Subheadings used in this act are not any part of the law.

**NEW SECTION. Sec. 72.** Sections 18 through 22 of this act take effect January 1, 2009.

**NEW SECTION. Sec. 73.** If specific funding for the purposes of the following sections of this act, referencing the section of this act by bill or chapter number and section number, is not provided by June 30, 2007, in the omnibus appropriations act, the section is null and void:

- (1) Section 9 of this act (Washington state quality forum);
- (2) Section 10 of this act (health records banking pilot project);
- (3) Section 14 of this act;
- (4) Section 40 of this act (state employee health program);
- (5) Section 41 of this act (state employee health demonstration project); and
- (6) Sections 50 through 57 of this act.

**NEW SECTION. Sec. 74.** Sections 58 and 59 of this act are necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and take effect July 1, 2007.

**NEW SECTION. Sec. 75.** Section 30 of this act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

**NEW SECTION. Sec. 76.** Section 66 of this act expires June 30, 2009."

Correct the title.

And the bill do pass as recommended by the conference committee.

Signed by Senators Franklin and Keiser; Representatives Cody and Morrell.

**MOTION**

Senator Keiser moved that the Report of the Conference Committee on Engrossed Second Substitute Senate Bill No. 5930 be adopted.

**POINT OF ORDER**

Senator Schoesler: "Thank you Mr. President. Before us we have a very substantive public policy issue. I believe that the conference committee is not properly before us and I have some arguments on this. Mr. President, Joint Rule 20 provides that no floor vote may be taken on any conference committee report without a distribution to all members of a summary of additions, changes and deletions made by the conference committee with a reference in each instance to the page and line number or numbers in the report containing said actions, additions, changes or deletions. The clerk and secretary shall place a report on the members as soon as possible. We have no summary on our desk and therefore we can not know what exactly what we are voting on. I am objecting at my first opportunity and I believe there's a continuing violation of Joint Rule 20. For these reasons, I believe the conference committee report offered is not properly before us and I respectfully request a ruling on this matter."

Senator Keiser spoke against the point of order.

**RULING BY THE PRESIDENT**

President Owen: "In ruling on the point of order raised by Senator Schoesler, the President will note that he believes that the members did receive the opportunity to review the summary. However, the summary is not totally complete. It's not necessary for each member to be handed this, in the President's opinion, on the floor of the Senate but to have the opportunity to have had it provided to them-for instance, in caucus. However, in looking at the report that was provided and looking at the very specific rule, there's one thing missing. That's the line item. If you can correct that and provide it to the members, the line item of the additions or deletions, then that will satisfy the rule and the point of order will be moot at that point. At this point, the point is well taken."

**PARLIAMENTARY INQUIRY**

Senator Eide: "Regarding the line item, are you talking the line item on the summary?"

**REPLY BY THE PRESIDENT**

President Owen: "The rule provides, if you read the rule, that you are to provide a summary of the changes, additions, deletions and the line item that is line number, not line item, line number, the page and line number. This has the section. It doesn't have, specifically, the page and the line number. So, therefore, being very technical, this does not meet that criteria."

**PARLIAMENTARY INQUIRY**

Senator Eide: "Ok, if I may, Mr. President just to make it very clear. We have the bill before us on the floor. We have the summary. We just need to change that one item you're speaking of and then we can bring the bill back before us?"

**RULING BY THE PRESIDENT**

President Owen: "That is, the rule specifically says, 'no floor vote may be taken on any conference committee report without a distribution to all members of a summary of additions, changes and deletions made by the conference committee with a reference in each instance to the page and line number or numbers in the report containing said additions, changes or deletions.' That is your rule."

**POINT OF ORDER**

Senator Schoesler: "On your ruling Mr. President? Mr. President, you mentioned the requirements to satisfy the rules. The question I have before you is that the comparison sheet you have referenced did not include Engrossed Substitute Senate Bill No. 5930 as a Senate version as a comparison to compare those changes. Would it require it to match up there as well?"

**REPLY BY THE PRESIDENT**

President Owen: "Senator Schoesler, the comparison we have has both the Senate bill and the House striker. You will be provided with that when it is done and when you are provided with that that will meet the requirement of the rule."

**PERSONAL PRIVILEGE**

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Senator Keiser: "I would like to extend my appreciation and thanks to the staff who are busily working off the chamber floor to provide the detail that's been requested on this important bill. Particular, Health & Long Term Care Committee Staff, Mich'l Needham and Rhoda Donkin and caucus staff David Hanig, for work, I guess I'd say, above and beyond what we were expecting. I want to really extend my thanks and appreciation. Thank you."

## PERSONAL PRIVILEGE

Senator Pflug: "I also wanted to add Jonnell Anderson to that list and express my thanks as well. Then I would also have a point of inquiry, Mr. President."

## POINT OF ORDER

Senator Pflug: "Thank you Mr. President, I believe that the conference committee report is not properly before us and I have some arguments to offer on this Mr. President. Thank you, Mr. President. Joint Rule 17, sub 2 provides that the conference committee delegations shall be conducted in a manner consistent with Senate Rule 45, sub 3. The Senate Rule provides in part during any consideration of a measure the deliberations must be open to the public. The conference committee on Senate Bill No. 5930 did not comply with this requirement. Per Joint Rule 17, sub 3, notice was provided to the public that the conference committee would convene at 4 p.m. on Thursday, April 19. When I arrived at the conference meeting at 4 p.m., the deliberations had been completed, the conference committee report had been printed based on those deliberations and the majority members were in the process of signing the report. I immediately expressed my objections to the members of the committee but this is my first opportunity to register an official objection as there is no chair person in a conference committee. During my comments at the conference committee I was consistently met with responses such as, 'The Governor would not accept that'. Well, I wouldn't accept that. Well, we couldn't agree to that. Making it clear that deliberations had taken place and decisions come to in private prior to the conference committee. The conference rules and the Senate and Joint Rules are adopted to protect the integrity of the process and the open deliberations are crucial to the integrity of our process. We don't allow decisions of such importance to be made in secret. For these reasons I believe the conference committee report is offered not properly before us and I respectfully request a ruling on this matter."

Senator Keiser spoke against the point of order.

## RULING BY THE PRESIDENT

President Owen: "In ruling upon the point of order raised by Senator Pflug as to whether or not the conference committee report on this measure is properly before us and in compliance with applicable rules, the President finds and rules as follows:

While the President understands that the Senator may be frustrated with the limited opportunity she had to participate in the deliberations on this matter, the President finds that the conference committee did comply with both Joint and Senate Rules, and is therefore, properly before us."

## PERSONAL PRIVILEGE

Senator Franklin: "Thank you Mr. President. I just would like to make a statement in order to clarify some items which was brought up by the Senator from the 6<sup>th</sup> District. As a part of that conference committee, I was a conferee. The discussion that took place around the table. I need to do this in order and also behalf of the staff that was there that the Senator asks specific questions as it related to items set, are in Engrossed Second Substitute Senate Bill No. 5930, specific questions as to what was in the bill, what was taken out, and the staff answered specifically where and where it could be found and pointed where those items could be found that the Senator asked about. So, there was debate and the discussion around the table, asked to the different questions and the questions were openly answered and, of course, she was shown where to find the answers to the questions and what was in the bill. So I need to really clarify that, as a conferee, because before I got the opportunity to stand up and respond then, I didn't have that time and I need to clarify that."

The President declared the question before the Senate to be the motion by Senator Keiser that the Report of the Conference Committee on Engrossed Second Substitute Senate Bill No. 5930 be adopted.

The motion by Senator Keiser carried and the Report of the Conference Committee was adopted by voice vote.

## MOTION

On motion of Senator Brandland, Senator Parlette was excused.

## MOTION

On motion of Senator Regala, Senators Marr and Prentice were excused.

Senators Keiser and Franklin spoke in favor of passage of the bill.

Senators Holmquist, Carrell, Pflug and Brandland spoke against passage of the bill.

The President declared the question before the Senate to be the final passage of Engrossed Second Substitute Senate Bill No. 5930, as recommended by the Conference Committee.

## ROLL CALL

The Secretary called the roll on the final passage of Engrossed Second Substitute Senate Bill No. 5930, as recommended by the Conference Committee, and the bill passed the Senate by the following vote: Yeas, 31; Nays, 17; Absent, 0; Excused, 1.

Voting yea: Senators Berkey, Brown, Eide, Fairley, Franklin, Fraser, Hargrove, Hatfield, Haugen, Hobbs, Jacobsen, Kastama, Kauffman, Keiser, Kilmer, Kline, Kohl-Welles, Marr, McAuliffe, Murray, Oemig, Poulsen, Prentice, Pridemore, Rasmussen, Regala, Rockefeller, Shin, Spanel, Tom and Weinstein - 31

Voting nay: Senators Benton, Brandland, Carrell, Clements, Delvin, Hewitt, Holmquist, Honeyford, McCaslin, Morton, Pflug, Roach, Schoesler, Sheldon, Stevens, Swecker and Zarelli - 17

Excused: Senator Parlette - 1

ENGROSSED SECOND SUBSTITUTE SENATE BILL NO. 5930, as recommended by the Conference Committee, having received the constitutional majority, was declared

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

MOTION

At 2:02 p.m., on motion of Senator Eide, the Senate was recessed until 3:30 p.m.

The Senate was called to order at 3:30 p.m. by President Owen.

MOTION

At 3:34 p.m., on motion of Senator Eide, the Senate was declared to be at ease subject to the call of the President.

EVENING SESSION

The Senate was called to order at 5:22 p.m. by President Owen.

SIGNED BY THE PRESIDENT

The President signed:

SUBSTITUTE SENATE BILL NO. 5085,  
 SUBSTITUTE SENATE BILL NO. 5097  
 SUBSTITUTE SENATE BILL NO. 5288  
 ENGROSSED SUBSTITUTE SENATE BILL NO. 5311,  
 ENGROSSED SUBSTITUTE SENATE BILL NO. 5312,  
 ENGROSSED SUBSTITUTE SENATE BILL NO. 5317,  
 SUBSTITUTE SENATE BILL NO. 5340,  
 ENGROSSED SUBSTITUTE SENATE BILL NO. 5372,  
 SENATE BILL NO. 5434,  
 ENGROSSED SECOND SUBSTITUTE SENATE BILL  
 NO. 5557,  
 SUBSTITUTE SENATE BILL NO. 5830,  
 ENGROSSED SECOND SUBSTITUTE SENATE BILL  
 NO. 5841,  
 SUBSTITUTE SENATE BILL NO. 5882,  
 SECOND SUBSTITUTE SENATE BILL NO. 5955,  
 ENGROSSED SUBSTITUTE SENATE BILL NO. 6032  
 ENGROSSED SECOND SUBSTITUTE SENATE BILL  
 NO. 6044,  
 ENGROSSED SUBSTITUTE SENATE JOINT  
 RESOLUTION NO. 8206,

MESSAGE FROM THE HOUSE

April 21, 2007

MR. PRESIDENT:

The House has adopted the report of Conference Committee on ENGROSSED SUBSTITUTE HOUSE BILL NO. 1094, and has passed the bill as recommended by the Conference Committee. and the same is herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MESSAGE FROM THE HOUSE

April 21, 2007

MR. PRESIDENT:

2007 REGULAR SESSION

The House grants the request of Senate for a conference on ENGROSSED SUBSTITUTE SENATE BILL NO. 5339. The Speaker has appointed the following members as Conferees:

Representatives: Simpson, Rolfes, and Curtis. and the same is herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

RULING BY THE PRESIDENT

President Owen: "In ruling upon the point of order raised by Senator Schoesler that the proposed substitute is beyond the scope and object of Senate Bill 6156, the President finds and rules as follows:

The underlying bill falls into the category of what is commonly known as a title-only bill. These are measures which are introduced without any substantive provisions, but instead contain only generalized language which may be replaced by more specific provisions at a later date. It is fair to say that they are used as a tactic for meeting or even getting around applicable legislative deadlines. Whatever the Constitutional and legal challenges posed by such measures may be, the President must decide the parliamentary propriety of such measures, at least as raised by this scope and object challenge.

The President believes this is a matter of first impression. In the 31 years the President has served in various capacities, he is unaware of this matter ever having been raised. Likewise, a review of years of past precedent of this body reveals no instance where this specific issue has been raised or decided. As a result, the President must provide a thorough rationale both in deciding this particular point and in providing guidance for the body as to future practice.

Applying traditional scope and object analysis to a title-only measure is of limited utility, and it quickly becomes problematic. On the one hand, because there is no substantive language in the bill, it can be argued that almost any subject matter could be properly included except as limited by the title itself, in which case, of course, this language would be proper and within the scope and object of the bill. Such an argument is tenuous, however, because this body has never relied solely on titles in determining scope and object. On the other hand, another argument, and one which is in keeping with past precedent, is to restrict the subject matter to that set forth in the underlying bill, as limited as that may be. Under such an analysis, the proposed substitute before us would be outside the scope and object of the underlying bill.

The President believes, however, that he has a duty to this body to ensure that it is able to conduct and complete its business, and that it is not unreasonable for the body to rely on its past practices when this has been the unchallenged tradition for as long as the President can recall. Accordingly, the President rules that the body may so substitute language which is germane to the overall subject expressed in title-only bills for the remainder of this Session.

In so holding, the President recognizes that this ruling may not perfectly harmonize past rulings with respect to scope and object, but the President believes the greater equities weigh in favor of deferring to past practice. It may be that the body finds it desirable to change its rules for future sessions, or to be more specific as to title-only bills for the future, or even abandon the practice altogether. However the body chooses to order its business for future sessions, the President encourages the body to be cognizant of the limited latitude granted the practice for this Session only.

For these reasons, the President finds that the substitute bill

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

may be considered, but cautions the body as to its use of title-only measures in future Sessions.”

## MOTION

On motion of Senator Eide, the Senate advanced to the sixth order of business.

The Senate resumed consideration of Substitute Senate Bill No. 6156 which had been deferred earlier in the day..

## PARLIAMENTARY INQUIRY

Senator Kastama: “At this point do I move Substitute Senate Bill and have it substituted for Senate Bill...?”

## REPLY BY THE PRESIDENT

President Owen: “It’s already been substituted Senator. At this point, if you so desire, it would be to advance it to third reading and final passage.”

## MOTION

On motion of Senator Kastama, the rules were suspended, Substitute Senate Bill No. 6156 was advanced to third reading, the second reading considered the third and the bill was placed on final passage.

Senator Kastama spoke in favor of passage of the bill.  
Senator Zarelli spoke against passage of the bill.

## POINT OF INQUIRY

Senator Schoesler: “Would the gentleman from the Twenty-Fifth District yield to a question? Senator, we have a large complex budget document on our desks that we’re all studying carefully before we adjourn Sine Die. Within this budget, is there any funds specifically for this project or any other project that this bill would pertain too?”

Senator Kastama: “Mr. President, I would like to respond to that. To my knowledge that there is in fact, in fact I have in this piece of legislation it says they can receive state funds. As to, so to answer that question I believe that you are affirmative.”

The President declared the question before the Senate to be the final passage of Substitute Senate Bill No. 6156.

## ROLL CALL

The Secretary called the roll on the final passage of Substitute Senate Bill No. 6156 and the bill passed the Senate by the following vote: Yeas, 31; Nays, 16; Absent, 1; Excused, 1.

Voting yea: Senators Berkey, Brown, Eide, Fairley, Franklin, Fraser, Hargrove, Hatfield, Haugen, Hobbs, Jacobsen, Kastama, Kauffman, Keiser, Kilmer, Kline, Kohl-Welles, Marr, McAuliffe, Murray, Oemig, Poulsen, Prentice, Pridmore, Rasmussen, Regala, Rockefeller, Shin, Spanel, Tom and Weinstein - 31

Voting nay: Senators Benton, Brandland, Carrell, Clements, Delvin, Hewitt, Holmquist, Honeyford, McCaslin, Morton, Pflug, Schoesler, Sheldon, Stevens, Swecker and Zarelli - 16

Absent: Senator Roach - 1

Excused: Senator Parlette - 1

SUBSTITUTE SENATE BILL NO. 6156, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

## MOTION

On motion of Senator Brandland, Senator Roach was excused.

## MOTION

On motion of Senator Eide, the Senate reverted to the fourth order of business.

## MESSAGE FROM THE HOUSE

April 6, 2007

MR. PRESIDENT:

The House has passed ENGROSSED SUBSTITUTE SENATE BILL NO. 5269, with the following amendment: 5269-S.E AMH ORMS KERR 078

Strike everything after the enacting clause and insert the following:

**"NEW SECTION. Sec. 1.** The legislature finds that:

(1) Teaching first peoples' languages, cultures, and oral tribal traditions is a critical factor in fostering successful educational experiences and promoting cultural sensitivity for all students. Experience shows that such teaching dramatically raises student achievement and that the effect is particularly strong for Native American students;

(2) Native American students have the highest high school dropout rate among all groups of students. Less than one-fourth of Native American students in the class of 2008 are on track to graduate based on the results of the Washington assessment of student learning. Positive and supportive educational experiences are critical for the success of Native American students;

(3) The sole expertise of sovereign tribal governments whose traditional lands and territories lie within the borders of the state of Washington in the transmission of their indigenous languages, heritage, cultural knowledge, histories, customs, and traditions should be honored;

(4) Government-to-government collaboration between the state and the sovereign tribal governments whose traditional lands and territories lie within the borders of the state of Washington serves to implement the spirit of the 1989 centennial accord and other similar government-to-government agreements, including the 2004 accord between the federally recognized Indian tribes with treaty reserved rights in the state of Washington;

(5) Establishing a first peoples' language, culture, and oral tribal traditions teacher certification program both achieves educational objectives and models effective government-to-government relationships;

(6) Establishing a first peoples' language, culture, and oral tribal traditions certification program implements the following policy objectives of the federal Native American languages act of 1990 (P.L. 101-477) in a tangible way:

(a) To preserve, protect, and promote the rights and freedom of Native Americans to use, practice, and develop Native American languages;

(b) To allow exceptions to teacher certification requirements for federal programs and programs funded in whole or in part by the federal government, for instruction in Native American languages when such teacher certification requirements hinder the employment of qualified teachers who teach in Native American languages, and to encourage state and territorial governments to make similar exceptions;

(c) To encourage and support the use of Native American languages as a medium of instruction in order to encourage and support Native American language survival, educational

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

opportunity, increased student success and performance, increased student awareness and knowledge of their culture and history, and increased student and community pride;

(d) To encourage state and local education programs to work with Native American parents, educators, Indian tribes, and other Native American governing bodies in the implementation of programs to put this policy into effect; and

(e) To encourage all institutions of elementary, secondary, and higher education, where appropriate, to include Native American languages in the curriculum in the same manner as foreign languages and to grant proficiency in Native American languages the same full academic credit as proficiency in foreign languages;

(7) Establishing a first peoples' language, culture, and oral tribal traditions certification program is consistent with the intent of presidential executive order number 13336 from 2004, entitled "American Indian and Alaska native education," to assist students in meeting the challenging student academic standards of the no child left behind act of 2001 (P.L. 107-110) in a manner that is consistent with tribal traditions, languages, and cultures.

**NEW SECTION. Sec. 2.** A new section is added to chapter 28A.410 RCW to read as follows:

(1) The Washington state first peoples' language, culture, and oral tribal traditions teacher certification program is established. The professional educator standards board shall adopt rules to implement the program in collaboration with the sovereign tribal governments whose traditional lands and territories lie within the borders of the state of Washington, including the tribal leader congress on education and the first peoples' language and culture committee. The collaboration required under this section shall be defined by a protocol for governance in first peoples' language, culture, and oral tribal traditions education developed by the professional educator standards board, the office of the superintendent of public instruction, and the sovereign tribal governments whose traditional lands and territories lie within the borders of the state of Washington.

(2) Any sovereign tribal government whose traditional lands and territories lie within the borders of the state of Washington may participate individually on a government-to-government basis in the program.

(3) Under the first peoples' language, culture, and oral tribal traditions teacher certification program:

(a) Only a participating sovereign tribal government may certify individuals who meet the tribe's criteria for certification as a teacher in the Washington state first peoples' language, culture, and oral tribal traditions teacher certification program. Tribal law enforcement agencies and the Washington state patrol shall enter into government to government negotiations regarding the exchange of background information on applicants for certification. The office of the superintendent of public instruction shall not authorize or accept a certificate or endorsement in Washington state first peoples' language, culture, and oral tribal traditions without certification from a participating sovereign tribal government and without conducting a record check of an individual applying for certification as required under RCW 28A.410.010;

(b) For each teacher to be certified in the program, the participating sovereign tribal government shall submit information and documentation necessary for the issuance of a state certificate, as defined by rule, to the office of the superintendent of public instruction;

(c) A Washington state first peoples' language, culture, and oral tribal traditions teacher certificate serves as a subject area endorsement in first peoples' language, culture, and oral tribal traditions. The holder of a Washington state first peoples' language, culture, and oral tribal traditions teacher certificate who does not also hold an initial, residency, continuing, or professional teaching certificate authorized by the professional educator standards board may be assigned to teach only the

2007 REGULAR SESSION

languages, cultures, and oral tribal traditions designated on the certificate and no other subject;

(d) In order to teach first peoples' language, culture, and oral tribal traditions, teachers must hold certificates from both the office of the superintendent of public instruction and the sovereign tribal government; and

(e) The holder of a Washington state first peoples' language, culture, and oral tribal traditions teacher certificate meets Washington state's definition of a highly qualified teacher under the no child left behind act of 2001 (P.L. 107-110) for the purposes of teaching first peoples' language, culture, and oral tribal traditions, subject to approval by the United States department of education.

(4) First peoples' language/culture teacher certificates issued before the effective date of this section under rules approved by the state board of education or the professional educator standards board under a pilot program remain valid as certificates under this section, subject to the provisions of this chapter.

(5) Schools and school districts on or near tribal reservations are encouraged to contract with sovereign tribal governments whose traditional lands and territories lie within the borders of the state of Washington and with first peoples' language, culture, and oral tribal traditions teacher certification programs for in-service teacher training and continuing education in the culture and history appropriate for their geographic area, as well as suggested pedagogy and instructional strategies.

**Sec. 3.** RCW 28A.415.020 and 2006 c 263 s 808 are each amended to read as follows:

(1) Certificated personnel shall receive for each ten clock hours of approved in-service training attended the equivalent of a one credit college quarter course on the salary schedule developed by the legislative evaluation and accountability program committee.

(2) Certificated personnel shall receive for each ten clock hours of approved continuing education earned, as continuing education is defined by rule adopted by the professional educator standards board, the equivalent of a one credit college quarter course on the salary schedule developed by the legislative evaluation and accountability program committee.

(3) Certificated personnel shall receive for each forty clock hours of participation in an approved internship with a business, an industry, or government, as an internship is defined by rule of the professional educator standards board in accordance with RCW 28A.415.025, the equivalent of a one credit college quarter course on the salary schedule developed by the legislative evaluation and accountability program committee.

(4) An approved in-service training program shall be a program approved by a school district board of directors, which meet standards adopted by the professional educator standards board, and the development of said program has been participated in by an in-service training task force whose membership is the same as provided under RCW 28A.415.040, or a program offered by an education agency approved to provide in-service for the purposes of continuing education as provided for under rules adopted by the professional educator standards board, or both.

(5) Clock hours eligible for application to the salary schedule developed by the legislative evaluation and accountability program committee as described in subsections (1) and (2) of this section, shall be those hours acquired after August 31, 1987. Clock hours eligible for application to the salary schedule as described in subsection (3) of this section shall be those hours acquired after December 31, 1995.

(6) In-service training or continuing education in first peoples' language, culture, or oral tribal traditions provided by a sovereign tribal government participating in the Washington state first peoples' language, culture, and oral tribal traditions teacher certification program authorized under section 2 of this

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

act shall be considered approved in-service training or approved continuing education under this section and RCW 28A.415.023.

NEW SECTION. Sec. 4. This act may be known and cited as the "First peoples' language, culture, and oral tribal traditions teacher certification act: Honoring our ancestors." and the same are herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

#### MOTION

Senator McAuliffe moved that the Senate concur in the House amendment(s) to Engrossed Substitute Senate Bill No. 5269.

Senators McAuliffe, Hargrove and Kauffman spoke in favor of the motion.

Senators Holmquist, Honeyford, Brandland, Zarelli and Pflug spoke against the motion.

#### POINT OF INQUIRY

Senator Honeyford: "Would Senator McAuliffe yield to a question? Thank you Senator. The Centennial Accord that was signed in 1989 was not signed by all tribes. I believe that are at least three tribes that has not signed the Centennial Accords. So, how are we going to have government to government relations with those three tribes?"

Senator McAuliffe: "Thank you Senator Honeyford. I can get back to you with the answer to that question. Currently, you must understand, that if we do not have an accord signed, that is true, this is a sovereign nation and we could not require them to form government-to-government relations. You are correct in that. However, I want you to know that with all good faith we are moving forward and making sure that we do have understandings about those tribes who belong to the accord and who will have background checks on their tribes and tribal lands and be able to share that with us. That is the walk we are taking right now. Currently we have teachers in our schools that are now teaching. This is a good thing to do. This is a first great step."

#### MOTION

The President declared the question before the Senate to be the motion by Senator McAuliffe that the Senate concur in the House amendment(s) to Engrossed Substitute Senate Bill No. 5269.

Senator Schoesler demanded a roll call.

The President declared that one-sixth of the members supported the demand and the demand was sustained.

Senator Brown spoke in favor of the motion.

The Secretary called the roll on the motion by Senator McAuliffe and the motion carried by the following vote: Yeas, 32; Nays, 15; Absent, 0; Excused, 2.

Voting yea: Senators Berkey, Brown, Eide, Fairley, Franklin, Fraser, Hargrove, Hatfield, Haugen, Hobbs, Jacobsen, Kastama, Kauffman, Keiser, Kilmer, Kline, Kohl-Welles, Marr, McAuliffe, Murray, Oemig, Poulsen, Prentice, Pridemore, Rasmussen, Regala, Rockefeller, Sheldon, Shin, Spanel, Tom and Weinstein - 32.

Voting nay: Senators Benton, Brandland, Carrell, Clements, Delvin, Hewitt, Holmquist, Honeyford, McCaslin, Morton, Pflug, Schoesler, Stevens, Swecker and Zarelli - 15.

Excused: Senators Parlette and Roach - 2.

2007 REGULAR SESSION

The President declared the question before the Senate to be the final passage of Engrossed Substitute Senate Bill No. 5269, as amended by the House.

Senators Holmquist, Brandland and Swecker spoke against final passage.

Senators Kohl-Welles, Shin and McAuliffe spoke in favor of final passage.

#### ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute Senate Bill No. 5269, as amended by the House, and the bill passed the Senate by the following vote: Yeas, 32; Nays, 15; Absent, 0; Excused, 2.

Voting yea: Senators Berkey, Brown, Eide, Fairley, Franklin, Fraser, Hargrove, Hatfield, Haugen, Hobbs, Jacobsen, Kastama, Kauffman, Keiser, Kilmer, Kline, Kohl-Welles, Marr, McAuliffe, Murray, Oemig, Poulsen, Prentice, Pridemore, Rasmussen, Regala, Rockefeller, Sheldon, Shin, Spanel, Tom and Weinstein - 32

Voting nay: Senators Benton, Brandland, Carrell, Clements, Delvin, Hewitt, Holmquist, Honeyford, McCaslin, Morton, Pflug, Schoesler, Stevens, Swecker and Zarelli - 15

Excused: Senators Parlette and Roach - 2

ENGROSSED SUBSTITUTE SENATE BILL NO. 5269, as amended by the House, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

#### SIGNED BY THE PRESIDENT

The President has signed:

ENGROSSED SECOND SUBSTITUTE SENATE BILL NO. 5930,

#### MOTION

At 6:12 p.m., on motion of Senator Eide, the Senate was declared to be at ease subject to the call of the President.

The Senate was called to order at 7:03 p.m. by President Owen.

#### MOTION

Pursuant to Joint Rule 20, on motion of Senator Fraser, the provision requiring a twenty-four hour interval before consideration of the conference committee report on Engrossed Substitute House Bill No. 1092 was suspended without objection.

#### REPORT OF THE CONFERENCE REPORT

Engrossed Substitute House Bill No. 1092

April 20, 2007

MR. PRESIDENT:

MR. SPEAKER:

We of your conference committee, to whom was referred Engrossed Substitute House Bill No. 1092, have had the same under consideration and recommend that all previous amendments not be adopted and that the following striking amendment be adopted:

Strike everything after the enacting clause and insert the following:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 1.** (1) A capital budget is hereby adopted and, subject to the provisions set forth in this act, the several dollar amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be incurred for capital projects during the period beginning with the effective date of this act and ending June 30, 2009, out of the several funds specified in this act.

(2) The definitions in this subsection apply throughout this act unless the context clearly requires otherwise.

(a) "Fiscal year 2008" or "FY 2008" means the fiscal year ending June 30, 2008.

(b) "Fiscal year 2009" or "FY 2009" means the fiscal year ending June 30, 2009.

(c) "Lapse" or "revert" means the amount shall return to an unappropriated status.

(d) "Provided solely" means the specified amount may be spent only for the specified purpose.

Unless otherwise specifically authorized in this act, any portion of an amount provided solely for a specified purpose that is not expended subject to the specified conditions and limitations to fulfill the specified purpose shall lapse.

**PART 1  
GENERAL GOVERNMENT**

**NEW SECTION. Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF STATE**

Acquisition of Fredericks Collection (08-2-950)

Reappropriation:

Archives and Records Account--State ..... \$100,000  
Prior Biennia (Expenditures) ..... \$0

Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$100,000

**NEW SECTION. Sec. 1002. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (88-2-002)

Reappropriation:

Rural Washington Loan Account--State ..... \$2,773,000  
Prior Biennia (Expenditures) ..... \$1,122,000  
Future Biennia (Projected Costs) ..... \$0

TOTAL ..... \$3,895,000

**NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Cancer Research Facility Grant (01-S-005)

Reappropriation:

State Building Construction Account--State .... \$667,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0

TOTAL ..... \$667,000

**NEW SECTION. Sec. 1004. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Coastal Erosion Grants (01-S-019)

Reappropriation:

State Building Construction Account--State .... \$316,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0

TOTAL ..... \$316,000

**NEW SECTION. Sec. 1005. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (04-4-003)

Reappropriation:

State Taxable Building Construction Account--State

..... \$156,000  
Prior Biennia (Expenditures) ..... \$16,075,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$16,231,000

**NEW SECTION. Sec. 1006. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Highline School District Aircraft Noise Mitigation (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation in this section is subject to the Highline school district, the port of Seattle, and the federal aviation administration each matching the appropriation in section 150, chapter 26, Laws of 2003, 1st sp. sess.

(2) This reappropriation does not commit the state to make future appropriations for this program.

Reappropriation:

State Building Construction Account--State ... \$4,699,000  
Prior Biennia (Expenditures) ..... \$5,300,000  
Future Biennia (Projected Costs) ..... \$0

TOTAL ..... \$9,999,000

**NEW SECTION. Sec. 1007. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

City of Woodland Infrastructure Development (04-4-959)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The reappropriation is provided solely for allocation by the department to the city of Woodland for infrastructure development, including drainage improvements and a dike access road.

Reappropriation:

State Building Construction Account--State .... \$79,000  
Prior Biennia (Expenditures) ..... \$222,000  
Future Biennia (Projected Costs) ..... \$0

TOTAL ..... \$301,000

**NEW SECTION. Sec. 1008. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Account (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) Expenditures of the appropriation shall comply with RCW 70.119A.170.

(2)(a) The state building construction account reappropriation is provided solely to provide assistance to counties, cities, and special purpose districts to identify, acquire, and rehabilitate public water systems that have water quality problems or have been allowed to deteriorate to a point where public health is an issue. Eligibility is confined to applicants that already own at least one group A public water system and that demonstrate a track record of sound drinking water utility management. Funds may be used for: Planning, design, and other preconstruction activities; system acquisition; and capital construction costs.

(b) The state building construction account reappropriation must be jointly administered by the department of health, the

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to the appropriation in section 201, chapter 277, Laws of 2004.

Reappropriation:

Drinking Water Assistance Account--State . . . . .	\$5,227,000
State Building Construction Account--State . . . . .	\$1,249,000
Drinking Water Assistance Repayment Account--State . . . . .	\$4,200,000
Subtotal Reappropriation . . . . .	\$10,676,000
Prior Biennia (Expenditures) . . . . .	\$6,024,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$16,700,000

**NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water SRF - Authorization to Use Loan Repayments (04-4-010)

Reappropriation:

Drinking Water Assistance Repayment Account--State . . . . .	\$15,200,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$15,200,000

**NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Lewis & Clark Confluence Project (04-2-954)

The reappropriation in this section is subject to the following conditions and limitations: The project must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,017,000
Prior Biennia (Expenditures) . . . . .	\$3,983,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,000,000

**NEW SECTION. Sec. 1011. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local/Community Projects (04-4-011)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department, except that the Highline historical society project is land acquisition.

(2) The reappropriation is subject to the project list in section 204, chapter 277, Laws of 2004.

Reappropriation:

State Building Construction Account--State . . . . .	\$1,936,000
Prior Biennia (Expenditures) . . . . .	\$11,379,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$13,315,000

**NEW SECTION. Sec. 1012. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Funds (04-4-001)

Reappropriation:

Public Works Assistance Account--State . . . . .	\$112,309,000
Prior Biennia (Expenditures) . . . . .	\$249,714,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$362,023,000

**NEW SECTION. Sec. 1013. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building for the Arts (06-4-005)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.750.

(2) The reappropriation is subject to the project list in section 104, chapter 371, Laws of 2006.

Reappropriation:

State Building Construction Account--State . . . . .	\$4,263,000
Prior Biennia (Expenditures) . . . . .	\$427,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,690,000

**NEW SECTION. Sec. 1014. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Services Facilities Program (06-4-006)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.125.

(2) The reappropriation is subject to the project list in section 123, chapter 488, Laws of 2005 and section 111, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

State Building Construction Account--State . . . . .	\$952,000
Prior Biennia (Expenditures) . . . . .	\$4,394,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,346,000

**NEW SECTION. Sec. 1015. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local/Community Projects (06-4-008)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.

(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The reappropriation is subject to the project list in section 106, chapter 371, Laws of 2006.

Reappropriation:

State Building Construction Account--State . . . . .	\$29,192,000
--	--------------



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Prior Biennia (Expenditures) . . . . .	\$20,608,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$49,800,000

**NEW SECTION. Sec. 1016. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Youth Recreational Facilities Program (06-4-007)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of RCW 43.63A.135.

(2) The reappropriation is subject to the project list in section 136, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State . . .	\$1,323,000
Prior Biennia (Expenditures) . . . . .	\$1,977,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,300,000

**NEW SECTION. Sec. 1017. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization Board (CERB) (06-4-011)

The reappropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the reappropriation in this section may be used for grants.

Reappropriation:

Public Facility Construction Loan Revolving Account--State . . . . .	\$20,209,000
Prior Biennia (Expenditures) . . . . .	\$241,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$20,450,000

**NEW SECTION. Sec. 1018. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Program (06-4-003)

Reappropriation:

Drinking Water Assistance Account--State . . . .	\$8,100,000
Drinking Water Assistance Repayment Account--State . . . . .	\$21,780,000
Subtotal Reappropriation . . . . .	\$29,880,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$29,880,000

**NEW SECTION. Sec. 1019. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (06-4-001)

Reappropriation:

State Taxable Building Construction Account--State . . . . .	\$43,308,000
Prior Biennia (Expenditures) . . . . .	\$70,792,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$114,100,000

**NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (06-4-851)

The reappropriations in this section are subject to the following conditions and limitations:

(1) \$7,800,000 of the reappropriation from the Washington housing trust account is provided solely for the backlog, as

defined by the department, of projects determined by the department to be eligible under chapter 43.185 or 43.185A RCW.

(2) \$4,500,000 of the reappropriation from the Washington housing trust account is provided solely for weatherization administered through the energy matchmakers program.

(3) \$850,000 of the reappropriation from the Washington housing trust account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(4) \$500,000 of the reappropriation from the Washington housing trust account is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) \$3,000,000 of the reappropriation from the Washington housing trust account is provided solely for farm worker housing projects and programs to meet the full spectrum of housing needs of Washington's farm workers and their families. The department shall work with stakeholders representing a diversity of farm worker housing interests to develop a strategic plan in implementing this provision.

(6) \$200,000 of the reappropriation from the Washington housing trust account is provided solely for the implementation and management of a manufactured/mobile home landlord-tenant ombudsman conflict resolution program by the office of mobile home affairs as generally described in section 3, chapter 429, Laws of 2005. The office of mobile home affairs shall also determine the number of complaints made to the department since May of 2005 that, in the best estimate of the department, do in fact present violations of chapter 59.20 RCW and shall produce a summary of the number and types of complaints. The office of mobile home affairs shall also continue to maintain and update a database with information about all mobile home parks and manufactured housing communities. The office of mobile home affairs shall provide a report regarding the activities and results of the program to the appropriate committees of the house of representatives and the senate by December 31, 2007.

(7) \$150,000 of the appropriation from the Washington housing trust account is provided solely for a program to assist individuals and communities in the home-buying process, including, but not limited to: Homebuyer education classes, credit and budget counseling, financial literacy training, and down payment assistance programs. The department shall contract with a nonprofit organization as defined under section 501(c)(3) of the Internal Revenue Code or similar successor provision that has experience and expertise in addressing language access barriers in the home-buying process to implement this program.

(8) The reappropriation in this section must be included in the calculation of annual funds available for determining the administrative costs of the department, which shall not exceed five percent of the annual funds available for the housing assistance program and the affordable housing program as authorized under RCW 43.185.050 and 43.185A.030.

Reappropriation:

Washington Housing Trust Account--State . . .	\$16,502,000
Homeless Families Services Account--State . . .	\$4,000,000
Subtotal Reappropriation . . . . .	\$20,502,000
Prior Biennia (Expenditures) . . . . .	\$499,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$21,001,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 1021. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Job/Economic Development Grants (06-4-950)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the project list in section 107, chapter 371, Laws of 2006.

(2) \$1,000,000 of the reappropriation for the Pacific Northwest national labs campus infrastructure project is provided solely for giga-pop infrastructure.

(3) \$5,000,000 of the reappropriation is provided solely for military communities infrastructure projects. Military communities infrastructure projects shall include:

(a) Grants to counties and cities for the purchase of development easements and the purchase of real property in fee simple to restrict the use of accident potential zones and clear zones. The office of financial management shall establish a competitive process for selecting projects to receive the grants. Final allocation of these grants shall be at the discretion and with the approval of the director of the office of financial management.

The grants are subject to the following conditions:

(i) The county or city must be subject to and in compliance with RCW 36.70A.530;

(ii) The grants may not be used to remove encroachments into these zones allowed by county or city zoning or permitting actions;

(iii) The county or city must have an encroachment prevention plan preventing future encroachment into these zones; and

(iv) The grant provided by the state must not exceed one-third of the project cost with funds from local and federal sources providing the balance of the funds.

(b) Up to \$481,000 of the reappropriation is provided solely for improvements to a military department site on Fairchild air force base.

Reappropriation:

Public Works Assistance Account--State . . . . .	\$31,481,000
Prior Biennia (Expenditures) . . . . .	\$18,519,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$50,000,000

**NEW SECTION. Sec. 1022. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Jobs in Communities (06-4-951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) The reappropriation is subject to the project list in section 140, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State . .	\$10,965,000
Prior Biennia (Expenditures) . . . . .	\$1,286,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$12,251,000

**NEW SECTION. Sec. 1023. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (06-4-004)

Reappropriation:

Public Works Assistance Account--State . . . .	\$288,900,000
Prior Biennia (Expenditures) . . . . .	\$0

Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$288,900,000

**NEW SECTION. Sec. 1024. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (06-4-010)

Reappropriation:

Rural Washington Loan Account--State . . . . .	\$3,937,000
Prior Biennia (Expenditures) . . . . .	\$191,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,128,000

**NEW SECTION. Sec. 1025. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Water System Acquisition and Rehabilitation Program (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation must be jointly administered by the department of health, the public works board, and the department of community, trade, and economic development using the drinking water state revolving fund loan program as an administrative model. In order to expedite the use of these funds and minimize administration costs, this reappropriation must be administered by guidance, rather than rule. Projects must generally be prioritized using the drinking water state revolving fund loan program criteria. All financing provided through this program must be in the form of grants that must partially cover project costs. The maximum grant to any eligible entity may not exceed twenty-five percent of the funds allocated to this appropriation.

Reappropriation:

State Building Construction Account--State . . .	\$1,706,000
Prior Biennia (Expenditures) . . . . .	\$295,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,001,000

**NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Grays Harbor Public Utility District Bioenergy Project (06-4-852)

Reappropriation:

Energy Freedom Account--State . . . . .	\$2,100,000
Prior Biennia (Expenditures) . . . . .	\$3,900,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,000,000

**NEW SECTION. Sec. 1027. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Building for the Arts Grants (07-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.750.

(2) The appropriation is provided solely for the following list of projects:

Projects	Location	Recommendation
Wing Luke Asian museum	Seattle	\$2,000,000
Friends of Gladish	Pullman	\$48,000
Town hall association	Seattle	\$750,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Duwamish tribal services	Seattle	\$275,000
Seattle art museum	Seattle	\$1,750,000
Village theatre	Issaquah	\$575,000
Artspace projects, Inc.	Seattle	\$1,000,000
Suquamish foundation	Suquamish	\$550,000
Edmonds center for the arts	Edmonds	\$1,000,000
The Merc playhouse society	Twisp	\$9,500
Orcas open arts	Eastsound	\$70,000
Whatcom film association	Bellingham	\$325,000
Whatcom museum society	Bellingham	\$1,000,000
Seattle theatre group	Seattle	\$750,000
Confluence gallery	Twisp	\$77,000
Columbia theatre association	Longview	\$750,000
San Juan community theatre	Friday Harbor	\$193,000
Harlequin productions	Olympia	\$75,000
Northshore performing arts center	Bothell	\$350,000
Tacoma musical playhouse	Tacoma	\$75,000
Wing it productions	Seattle	\$20,000
826 Seattle	Seattle	\$7,500
Cornish College of the Arts	Seattle	\$350,000
<b>Total</b>		<b>\$12,000,000</b>

Appropriation:

State Building Construction Account--State	\$12,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$48,000,000
<b>TOTAL</b>	<b>\$60,000,000</b>

**NEW SECTION, Sec. 1028. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Economic Revitalization Board (07-4-015)

The appropriation in this section is subject to the following conditions and limitations: A maximum of twenty-five percent of the appropriation may be used for grants.

Appropriation:

State Building Construction Account--State	\$12,711,000
Public Facility Construction Loan Revolving Account--State	\$7,289,000
<b>Subtotal Appropriation</b>	<b>\$20,000,000</b>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$24,000,000
<b>TOTAL</b>	<b>\$44,000,000</b>

**NEW SECTION, Sec. 1029. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Services Facilities Grants (07-4-002)

The appropriation in this section is subject to the following conditions and limitations:

- (1) The appropriation is subject to the provisions of RCW 43.63A.125.
- (2) The appropriation is provided solely for the following list of projects:

<b>Projects</b>	<b>Location</b>	<b>Recommendation</b>
West Seattle food bank	Seattle	\$400,000
Compass health	Lynnwood	\$37,000
Neighborhood house	Seattle	\$1,000,000
White Center emergency food association	White Center	\$184,000
Garden-raised bounty	Olympia	\$170,000
Food lifeline	Seattle	\$122,000
Marysville food bank	Marysville	\$187,000
Maple Valley food bank	Maple Valley	\$117,000
The Arc of Whatcom county	Bellingham	\$158,000
CAC of Lewis, Mason, and Thurston county	Lacey	\$260,000
South county senior center	Edmonds	\$200,000
Chief Seattle club	Seattle	\$350,000
Senior center of West Seattle	Seattle	\$500,000
YMCA of Snohomish county	Monroe	\$1,000,000
The Salvation Army - Spokane	Spokane	\$275,000
Asian counseling and referral services	Seattle	\$1,000,000
Camas institute foundation	Usk	\$650,000

Youth eastside services	Bellevue	\$750,000
YMCA of Snohomish county	Everett	\$275,000
Bellingham food bank	Bellingham	\$400,000
N.A.T.I.V.E. project	Spokane	\$375,000
Brigid Collins family support center	Bellingham	\$400,000
Family resource center	Redmond	\$150,000
Morningside	Olympia	\$587,000
First step family support center	Port Angeles	\$200,000
Olympic community action programs	Port Townsend	\$400,000
<b>Total</b>		<b>\$10,147,000</b>

Appropriation:

State Building Construction Account--State	\$10,147,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$40,000,000
<b>TOTAL</b>	<b>\$50,147,000</b>

**NEW SECTION. Sec. 1030. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Drinking Water Assistance Program (07-4-004)

Appropriation:

Drinking Water Assistance Account--State	\$7,200,000
Drinking Water Assistance Repayment Account--State	\$21,100,000
<b>Subtotal Appropriation</b>	<b>\$28,300,000</b>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$155,400,000
<b>TOTAL</b>	<b>\$183,700,000</b>

**NEW SECTION. Sec. 1031. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Housing Assistance, Weatherization, and Affordable Housing (07-4-009)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$9,000,000 of the appropriation is provided solely for weatherization administered through the energy matchmakers program.

(2) \$5,000,000 of the appropriation is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) \$2,500,000 of the appropriation is provided solely for grants to nonprofit organizations and public housing authorities for revolving loan, self-help housing programs for low and moderate income families.

(4) \$1,000,000 of the appropriation is provided solely for shelters, transitional housing, or other housing facilities for victims of domestic violence.

(5) \$14,000,000 of the appropriation is provided solely for facilities housing low-income migrant, seasonal, or temporary farmworkers. The operation of the facilities built under this section shall be in compliance with 8 U.S.C. Sec. 1342. The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need. Funding may also be provided, to the extent qualified projects are submitted, for health and safety projects. Any of this appropriation that is not obligated by June 30, 2009, shall be added to the amount appropriated for the general pool of projects.

(6) \$5,000,000 of the appropriation is provided solely for the development of emergency shelters and transitional housing opportunities for homeless families with children.

(7) \$4,000,000 of the appropriation is provided solely for the development of farm infrastructure improvements. Any of this appropriation that is not obligated by June 30, 2009, shall be added to the amount appropriated for the general pool of projects.

(8) \$1,500,000 of the appropriation is provided solely for the development of housing for low-income or homeless Native Americans. The department shall work with Native American tribes, not-for-profit organizations with experience in serving Native American populations, and Native American housing development organizations to prioritize projects located in the areas of highest identified need.

(9) \$4,000,000 of the appropriation is provided solely for loans and grants to eligible organizations to purchase manufactured/mobile home communities with the intent of preserving the communities for affordable housing.

(10) The appropriation in this section shall not be used for the administrative costs of the department. The amount of the appropriation shall be included in the calculation of annual funds available for determining the administrative costs authorized under RCW 43.185.050.

(11) Within available funding provided in this section, the department shall prepare an inventory of housing assistance programs. The inventory shall include all state funded programs, the housing finance commission programs, all programs funded by local governments and housing authorities, including a description of expenditures from fees and taxes specifically authorized by state law for housing assistance and homeless programs, all property tax and sales tax provisions that are intended to support housing assistance programs, and all federally funded housing assistance programs provided in the state. The inventory shall include a description of the program, biennial appropriation and expenditure levels since the 1999-2001 biennium through the 2007-2009 biennium, a description of eligibility criteria and the amount of benefit provided per unit or per family, and the number of units or families assisted. The department shall coordinate with the joint legislative audit and review committee to reduce duplicative efforts that may be required by legislation.

Appropriation:

State Taxable Building Construction Account--State	\$130,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$560,000,000
<b>TOTAL</b>	<b>\$690,000,000</b>

**NEW SECTION. Sec. 1032. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Job Development Fund Grants (07-4-010)

The appropriation in this section is subject to the following conditions and limitations:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(1) Up to \$429,000 of the appropriation in this section is for administration.

(2) The department shall not proceed with a competitive process for the 2009-2011 biennium.

(3) The appropriation is provided solely for the following list of projects:

Projects	Location	Recommendation
Mint farm industrial park phase 2 infrastructure improvements	City of Longview	\$1,982,000
Fruitdale road/McGarigle road improvements	Skagit county	\$2,277,000
Valentine road corridor improvements	City of Pacific	\$4,946,000
Wenatchee waterfront revitalization project	City of Wenatchee	\$10,000,000
Northeast Lacey public infrastructure and economic stimulus package	City of Lacey	\$9,912,000
Soap Lake spa and wellness center	City of Soap Lake	\$1,000,000
Port of Ephrata transportation center	Port of Ephrata	\$471,000
Project Pier 1	Port of Anacortes	\$5,610,000
Totem Lake mall and business center	City of Kirkland	\$3,000,000
Burnham/Borgen interchange improvements	City of Gig Harbor	\$5,000,000
Satsop development park turbine/administration building improvements	Grays Harbor public development authority	\$5,053,000
Technical and scientific service incubator	City of Tacoma	\$250,000
<b>Total</b>		<b>\$49,501,000</b>

Appropriation:

Job Development Account--State	\$49,930,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0

TOTAL \$49,930,000

**NEW SECTION. Sec. 1033. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Belfair Sewer Improvements (08-4-852)

Appropriation:

Public Works Assistance Account--State	\$4,800,000
State Building Construction Account--State	\$5,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
<b>TOTAL</b>	<b>\$10,300,000</b>

**NEW SECTION. Sec. 1034. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Public Works Trust Fund (07-4-005)

Appropriation:

Public Works Assistance Account--State	\$327,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,400,000,000
<b>TOTAL</b>	<b>\$1,727,000,000</b>

**NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Rural Washington Loan Fund (07-4-008)

Appropriation:

Rural Washington Loan Account--State	\$4,127,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$16,508,000
<b>TOTAL</b>	<b>\$20,635,000</b>

**NEW SECTION. Sec. 1036. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Youth Recreational Facilities Grants (07-4-003)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 43.63A.135.

(2) The appropriation is provided solely for the following list of projects:

Projects	Location	Recommendation
YMCA of the inland northwest	Spokane	\$800,000
Boys and girls clubs of south Puget Sound	Lakewood	\$300,000
YMCA of Snohomish county	Mukilteo	\$385,000
YMCA of Snohomish county	Everett	\$800,000
Boys and girls club of south Puget Sound	Gig Harbor	\$600,000
Toutle river ranch	Longview	\$525,000
Boys and girls club of Bellevue	Bellevue	\$800,000
YMCA of Tacoma-Pierce county	Gig Harbor	\$800,000

Wenatchee valley YMCA	Wenatchee	\$213,000
YMCA of greater Seattle	Seattle	\$250,000
Maple Valley community center	Maple Valley	\$100,000
Boys and girls clubs of King county	Seattle	\$618,000
Filipino community of Seattle	Seattle	\$146,000
Boys and girls clubs of King county	Seattle	\$800,000
Ferndale boys and girls club	Ferndale	\$863,000
Tacoma community center	Tacoma	\$800,000
Mukilteo boys and girls club	Mukilteo	\$250,000
<b>Total</b>		<b>\$9,050,000</b>

Appropriation:

State Building Construction Account--State	...	\$9,050,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$32,000,000
<b>TOTAL</b>	.....	<b>\$41,050,000</b>

**NEW SECTION, Sec. 1037. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

High Risk Forests Program (08-2-853)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants to an independent nonprofit land stewardship organization to purchase or lease development rights or conservation easements from willing family forest landowners facing pressure to convert their lands and who desire to keep their land as working forest. The organization shall award grants only for transfer of development rights programs approved by the local government participants.

Appropriation:

State Building Construction Account--State	...	\$3,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
<b>TOTAL</b>	.....	<b>\$3,000,000</b>

**NEW SECTION, Sec. 1038. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Infrastructure Assistance (08-4-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for an infrastructure grant to the city of Tieton for water system improvements.

Appropriation:

State Building Construction Account--State	...	\$2,627,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
<b>TOTAL</b>	.....	<b>\$2,627,000</b>

**NEW SECTION, Sec. 1039. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Innovation Partnership Zones (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The state will designate unique areas of the state as innovation partnership zones, where globally competitive companies, research institutions, and advanced training are creating special competitive advantages for the state. From among the innovation partnership zones, using a competitive process based on need, estimated economic impact, geographic diversity, and local matches, five zones or projects will be selected to receive funding. The appropriation in this section is provided solely for shared telecommunications within the zone, shared infrastructure and facilities, long-term capital purchases, and up to 10 percent for zone administration through the locally-designated innovation partnership zone administrator. It is the intent of the legislature that innovation partnership zone grants should consider the commercialization of inventions and innovations.

Appropriation:

State Building Construction Account--State	...	\$5,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
<b>TOTAL</b>	.....	<b>\$5,000,000</b>

**NEW SECTION, Sec. 1040. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Water System Acquisition Rehabilitation Program (07-4-006)

The appropriation in this section is subject to the following conditions and limitations: \$1,000,000 of the appropriation is provided solely for the city of Republic to acquire the Pine Grove water system.

Appropriation:

State Building Construction Account--State	...	\$3,750,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
<b>TOTAL</b>	.....	<b>\$3,750,000</b>

**NEW SECTION, Sec. 1041. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local and Community Projects (08-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as directed otherwise prior to the effective date of this section, the department shall not expend the appropriations in this section unless and until the nonstate share of project costs have been either expended, or firmly committed, or both, in an amount sufficient to complete the project or a distinct phase of the project that is useable to the public for the purpose intended by the legislature.

(2) Prior to receiving funds, project recipients must demonstrate that the project site is under control for a minimum of ten years, either through ownership or a long-term lease. This requirement shall not apply to appropriations for preconstruction activities or appropriations whose sole purpose is to purchase real property that does not include a construction or renovation component.

(3) Projects funded in this section may be required to comply with Washington's high performance building standards as required by chapter 39.35D RCW.

(4) Project funds are available on a reimbursement basis only, and shall not be advanced under any circumstances.

(5) Projects funded in this section must be held by the recipient for a minimum of ten years and used for the same purpose or purposes intended by the legislature as required in RCW 43.63A.125(2)(c).

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(6) Projects funded in this section, including those that are owned and operated by nonprofit organizations, are generally required to pay state prevailing wages.

(7) The appropriation provided in this section for the bridge for kids project shall not be released until the department obtains a report from the project sponsor updating the cost of the project and the current fund raising plan.

(8) Funding for preconstruction activities for the Camas and Washougal community and recreation center is contingent on voter approval of a metropolitan park district.

(9) The appropriation provided in this section for the Fox theater shall be provided only under an agreement that the theater shall retain its current name as the Fox theater.

(10) The appropriation in this section for the life support and emergency medical services infrastructure build-out project is provided solely for emergency medical services and medical care infrastructure consistent with the adopted mission, goals, and capital plan of the 501(c)(3) life support.

(11) The port of Grays Harbor project is a loan that is subject to the provisions of chapter 171, Laws of 2006.

(12) The appropriation is provided solely for the following list of projects:

Project Name	Amount
800 MHz interoperability public safety communication	\$1,000,000
Aberdeen union gospel mission	\$562,000
Arts west playhouse and gallery	\$150,000
Ashford cultural center and mountaineering museum	\$800,000
Asian counseling/referral services	\$2,000,000
Aviation high school	\$275,000
Ballard corners park	\$125,000
Beaver mitigation of Little Spokane river	\$75,000
Benton City food bank	\$200,000
Bethel community center	\$1,000,000
Blueberry park improvements	\$5,000
Bothell crossroads/state route 522 realignment - land acquisition and preconstruction activities	\$7,000,000
Bowen field	\$500,000
Bremerton downtown economic revitalization projects	\$5,000,000
Bridge for kids	\$500,000
Burbank water improvement	\$1,621,000
Burien town square	\$1,600,000
Camp kilworth land acquisition - Federal Way	\$1,100,000
Cannon house	\$750,000
Chambers creek pedestrian bridge	\$1,000,000
Chehalis middle school track improvement	\$350,000
Chehalis veterans wall of honor security enclosure	\$25,000
Chelan county public utility district monitor domestic water system	\$800,000
Children's hospital	\$2,500,000
Cities of Camas and Washougal community/recreation center preconstruction activities	\$500,000
City of Everett - senior center expansion and upgrade	\$400,000
City of Everett minor league baseball - aquasox	\$433,000
City of Kent event center	\$3,000,000
City of Mount Vernon downtown and waterfront flood control	\$1,000,000
City of Puyallup riverwalk trail project	\$600,000
City of Tacoma minor league baseball - rainiers	\$2,500,000
City of Yakima minor league baseball	\$594,000
Civil war cemetery near volunteer park	\$5,000
Columbia Springs environmental learning center preconstruction or construction activities	\$200,000
Confluence project	\$500,000

Counter balance park	\$100,000
Coupeville covered play area	\$113,000
Covered bridge park land acquisition (Grays river)	\$90,000
Cowlitz drug treatment center	\$580,000
Darrington water system improvements	\$100,000
Dawson place child advocacy center land acquisition and renovation	\$650,000
Daybreak star in Discovery park	\$300,000
Dining car historic preservation	\$50,000
Discovery park - Fort Lawton	\$700,000
Duwamish education center	\$2,000,000
Duwamish longhouse	\$275,000
Eatonville family park	\$200,000
Evergreen school district health and biosciences academy	\$1,000,000
Federal Way little league field lighting	\$50,000
Ferndale boys and girls club - urgent needs and preconstruction activities	\$200,000
Fish lake trail	\$1,000,000
Fort Dent sewer	\$450,000
Foss waterway	\$1,000,000
Fox theater	\$2,000,000
Friends of hidden river preconstruction activities	\$675,000
Goodwill of Tacoma	\$1,500,000
Granite Falls museum	\$30,000
High Point neighborhood center in West Seattle	\$1,000,000
Highline school district noise mitigation	\$3,500,000
Hill ward building removal	\$550,000
Innovative services northwest	\$1,900,000
Institute for community leadership	\$700,000
Jewish federation of greater Seattle	\$900,000
Kent alliance center	\$500,000
Kirkland public safety campus land acquisition and preconstruction activities	\$750,000
Kitsap SEED	\$1,100,000
Klickitat law enforcement firing range	\$20,000
Kruckeberg botanical garden	\$150,000
Lake Stevens civic center	\$800,000
Lake Stevens senior center	\$200,000
Lake Waughop/department of ecology aquatic weeds	\$50,000
Library connection at greenbridge	\$200,000
Life support and emergency medical services infrastructure build-out	\$2,700,000
Lions club renovation	\$160,000
Long lake nutrient reduction	\$300,000
Loon lake wood waste removal pilot study	\$350,000
Lucy Lopez center land acquisition	\$750,000
Maple Valley lake wilderness lodge and conference center	\$1,500,000
Maple Valley legacy site planning and infrastructure development	\$3,000,000
McCaw hall	\$2,000,000
McDonald park	\$150,000
Mercer slough environmental center	\$1,500,000
Mill creek senior center	\$150,000
Mirabeau Point children's universal park	\$800,000
Mobius	\$800,000
Monroe rotary field	\$700,000
Morning star cultural center	\$300,000
Mountains to sound - SR18/I90 interchange	\$500,000
Nisei veterans committee	\$250,000
NORCOM public safety communication	\$750,000
Nordic heritage museum	\$1,500,000
Northwest African American museum	\$650,000
Northwest harvest	\$3,000,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Northwest stream center	\$300,000
Oak Harbor dredging preconstruction activities	\$59,000
Oak Harbor veterans memorial	\$50,000
Okanogan Valley equestrian and cultural heritage center	\$4,000,000
Palouse street safety improvements	\$210,000
Performing arts center eastside	\$2,000,000
Perry technical institute hanger	\$250,000
Pike Place market	\$1,070,000
Port of Benton transloader (railx)	\$1,000,000
Port of Grays Harbor	\$2,500,000
Port of Walla Walla wine incubator	\$500,000
Poulsbo marine science center floating classroom	\$100,000
Prime time repairs (terminally ill children)	\$300,000
Puyallup town square	\$200,000
Rainier lifelong learning center	\$200,000
Richland Babe Ruth field complex	\$1,000,000
Seatac World War I memorial plaza	\$200,000
Seattle art museum	\$1,250,000
Seattle children's play garden	\$332,000
Seattle Chinese garden	\$500,000
Shoreline YMCA	\$800,000
Simon youth foundation resource center	\$150,000
Skagit recreation and event center	\$1,000,000
Snoqualmie railway history preconstruction activities	\$600,000
Somerset village - Snohomish Y	\$200,000
South Tacoma community center	\$700,000
Spokane county minor league baseball - Indians	\$2,000,000
Spokane Valley community center and foodbank	\$260,000
Spokane YWCA/YMCA joint project	\$2,500,000
Springwood youth center	\$500,000
SR 395/court street pedestrian overpass	\$400,000
Suquamish inviting house construction	\$1,000,000
Tacoma narrows bridge lights	\$1,500,000
Tonasket viewing platform	\$100,000
Tanbara clinic - East Tacoma community	\$850,000
The Northwest maritime center	\$2,250,000
The Tri Cities minor league baseball	\$666,000
Thurston county small business incubator	\$750,000
Tokeland/North Cove water tank for fire	\$10,000
Town square grid - drexler drive	\$750,000
Tukwila southcenter parkway infrastructure	\$4,000,000
Turning point domestic violence shelter	\$700,000
University Place town square	\$1,000,000
VaHalla hall	\$750,000
Vancouver national historic reserve	\$750,000
Vernetta Smith Chehalis timberland library	\$500,000
Waitsburg flood control feasibility report	\$29,000
Walla Walla county health center annex	\$100,000
White Center heights park	\$500,000
White Salmon water improvement	\$1,500,000
Willapa harbor community center	\$300,000
Wing-It productions historic theater	\$20,000
Washington State University/Shoreline Community	
College zero energy house	\$200,000
Yakima domestic violence shelter	\$200,000
Yakima downtown futures initiative phase 3	\$1,000,000
YMCA of Snohomish county: Ebey Island project	\$2,200,000
<b>Total</b>	<b>\$132,619,000</b>
<b>Appropriation:</b>	
State Building Construction Account--State	\$132,619,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
<b>TOTAL</b>	<b>\$132,619,000</b>

**NEW SECTION, Sec. 1042. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Community Development Fund (08-4-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The projects listed in this section must comply with RCW 43.63A.125(2)(c).

(2) The appropriation is provided solely for the following list of projects:

Project Name	Amount
CASA Latina	\$1,000,000
Divine alternatives for dads services (DADS) center	\$10,000
El Centro de la Raza center	\$821,000
Hilltop renaissance community - Centro Latino	\$1,950,000
Hilltop renaissance community - MLK development association	\$4,000,000
HomeSight center	\$250,000
Ilwaco community building	\$2,700,000
Japanese cultural center of Washington	\$1,000,000
KCR Bremerton community services center	\$900,000
KDNA community center (Granger community center)	\$500,000
Korean women's association center	\$1,500,000
North helpline lake city court	\$350,000
Salishan housing community	\$2,900,000
Sea Mar family housing community	\$1,500,000
Spokane east central community center	\$150,000
Spokane emmanuel center	\$500,000
Spokane Northeast community center	\$1,000,000
Wapato Filipino American center	\$135,000
<b>Total</b>	<b>\$21,166,000</b>

**Appropriation:**

State Building Construction Account--State	\$21,166,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
<b>TOTAL</b>	<b>\$21,166,000</b>

**NEW SECTION, Sec. 1043. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Grays Harbor Wind Project (08-4-950)

**Appropriation:**

State Building Construction Account--State	\$5,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
<b>TOTAL</b>	<b>\$5,000,000</b>

**NEW SECTION, Sec. 1044. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Land Acquisition Revolving Loans (08-2-856)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to implement the land acquisition revolving loan program created in chapter . . . (Second Substitute House Bill No. 1401), Laws of 2007. If the bill is not enacted by June 30, 2007, the appropriation shall lapse.

**Appropriation:**

State Building Construction Account--State	\$1,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
<b>TOTAL</b>	<b>\$1,000,000</b>

**NEW SECTION, Sec. 1045. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Washington State Horse Park (08-2-004)



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section shall complete the state's capital obligation for the facility.

Appropriation:

State Building Construction Account--State . . .	\$3,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,500,000

**NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Small and Rural Fire Districts Facility Assessment (08-2-854)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department of community, trade, and economic development, in consultation with the Washington fire commissioners association, the association of Washington fire chiefs, and the fiscal committees of the legislature, shall conduct a study of small and rural fire districts that have a limited fiscal capacity to finance fire district facilities. The study shall include but not be limited to the following:

- (a) An assessment of small and rural fire districts' current and projected need for capital facilities;
- (b) An assessment of the fiscal capacity of the fire districts to finance capital facilities; and
- (c) The identification of potential sources of financial assistance for small and rural fire district and the ability of the districts to access such assistance.

(2) The department of community, trade, and economic development shall provide a report of the findings to the fiscal committees of the legislature by December 1, 2007.

Appropriation:

State Building Construction Account--State . . . . .	\$30,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$30,000

**NEW SECTION. Sec. 1047. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Graving Dock Settlement (08-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the purposes of settling all identified and potential claims from the port of Port Angeles and the city of Port Angeles related to the construction of a graving dock facility on the graving dock property. In conjunction with the settlement agreement in *Lower Elwha Klallam Tribe et al v. State et al*, Thurston county superior court, cause no. 05-2-01595-8, the city of Port Angeles, port of Port Angeles, and the state of Washington entered into an economic development agreement which settles all claims related to graving dock property and associated construction and releases the state from all claims related to the construction of the graving dock facilities. The expenditure of this appropriation is contingent on the conditions and limitation set forth in subsections (2), (3), and (4) of this section.

(2) \$7,500,000 of the state building construction account--state appropriation is provided solely for the city of Port Angeles for funding capital projects intended to enhance economic development.

(3) \$7,500,000 of the state building construction account--state appropriation is provided solely for the port of Port Angeles for funding capital projects intended to enhance economic development.

(4) \$480,000 of the state building construction account--state appropriation is provided solely for the city of Port Angeles for archaeological work as specified in the settlement agreement.

Appropriation:

State Building Construction Account--State . .	\$15,480,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$15,480,000

**NEW SECTION. Sec. 1048. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Snohomish, Island, and Skagit County Regional Higher Education (08-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) It is the intent of the legislature that the four-year institutions and the community and technical colleges work as cooperative partners to ensure the successful and efficient operation of the state's system of higher education. In furtherance of the state's responsibility for the expansion of baccalaureate and graduate educational programs in the central Puget Sound area, the University of Washington shall govern and operate an additional branch campus to be located in the Snohomish/Island/Skagit county area. Top priorities for the campus include expansion of upper division capacity for transfer students and graduate students in high demand programs, with a particular focus on science, technology, and engineering. The campus may offer lower division courses linked to specific majors in fields not addressed at local community colleges. The campus may also directly admit freshmen and sophomores gradually and deliberately in accordance with a campus plan to be submitted to the higher education coordinating board. All student admissions will be carried out in accordance with coadmissions and proportionality agreements emphasizing access for transfer students codveloped by the University of Washington and the state board for community and technical colleges.

(2) The office of financial management and the University of Washington are directed to assess options and make recommendations on the siting of the branch campus in the Snohomish/Island/Skagit county region and shall develop operational and management plans needed to establish the institution. The plans shall include but not be limited to a master business plan for design and implementation, and programs to be offered to address demographic pressures and workforce needs. Planning and analysis shall be done in coordination with the local community and existing higher education institutions. Site selection criteria shall include, but not be limited to: Meeting the objectives of the master business plan; meeting the unmet baccalaureate needs in the region, including high demand program needs; compliance with provisions of the state's growth management act; and accessibility from existing and planned transportation infrastructure.

(3) Five years from the time the first class of students enters the new institution, the higher education coordinating board will work with the new institution and a local advisory board to: (a) Review the extent to which the new institution is meeting the baccalaureate degree needs of the citizens and businesses of the region and state; (b) assess any additional steps needed to accomplish the goals set forth in subsection (1) of this section, and; (c) assess the relationship between the new institution and other higher education institutions in the region and the state.

(4) The state board for community and technical colleges and the University of Washington shall plan for transition of

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

appropriate programs from the university center to upper division programs at the branch campus.

(5) The office of financial management and the University of Washington shall report to the governor and the appropriate committees of the senate and house of representatives by November 15, 2007, on campus siting recommendations and a preliminary design and implementation plan. The final design and implementation plan shall be delivered to the governor and the appropriate committees of the senate and house of representatives by June 1, 2008.

(6) The office of financial management may contract with outside sources to carry out the provisions of this section.

Appropriation:

State Building Construction Account--State . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$4,000,000

**NEW SECTION. Sec. 1049. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Higher Education Cost Escalation (08-2-854)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to assist public baccalaureate higher education institutions in managing unanticipated cost escalation for projects bid during the 2007-2009 biennium. Not more than \$750,000 shall be made available to any single project and amounts used must be matched equally from other resources. The office of financial management shall manage the distribution of funds to ensure that the requesting institution has managed its project within the current appropriation through preparation of bid documents and that the scope of the project is no greater than originally specified in the design. Prior to approving use of a minor works appropriation as a match, and its transfer to the project with unanticipated cost escalation, the office of financial management shall require the institution to describe what it has done to identify and develop alternative resources for a match, and the specific minor works projects that would be deferred as a result of the transfer. The office of financial management shall report to the appropriate fiscal committees of the legislature on the use of these funds.

Appropriation:

State Building Construction Account--State . . .	\$3,237,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,237,000

**NEW SECTION. Sec. 1050. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Oversight of State Facilities (08-2-855)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the office of financial management to strengthen its oversight role in state facility analysis and decision making as generally described in chapter . . . (Substitute House Bill No. 2366), Laws of 2007.

Appropriation:

State Building Construction Account--State . . .	\$1,015,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,015,000

**NEW SECTION. Sec. 1051. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

Cowlitz River Dredging (08-2-856)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely

for state participation in the federal maintenance dredging of the lower Cowlitz river to maintain flood protection for communities along the river and to protect the navigation channel of the Columbia river. The office of financial management may allocate funds to state agencies as needed to meet the state's obligations related to disposal of the dredged material.

Appropriation:

State Building Construction Account--State . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

**NEW SECTION. Sec. 1052. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Transportation Building Preservation (02-1-008)

Reappropriation:

Thurston County Capital Facilities Account--State . . . . .	\$2,928,000
---	-------------

Appropriation:

Thurston County Capital Facilities Account--State	\$3,425,000
Prior Biennia (Expenditures) . . . . .	\$5,252,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$11,605,000

**NEW SECTION. Sec. 1053. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Capitol Public/Historic Facilities: Preservation Minor Works (06-1-006)

Reappropriation:

State Building Construction Account--State . . . .	\$327,000
Prior Biennia (Expenditures) . . . . .	\$673,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

**NEW SECTION. Sec. 1054. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Heritage Park Development (01-H-004)

Reappropriation:

State Building Construction Account--State . . . . .	\$2,000
Prior Biennia (Expenditures) . . . . .	\$1,676,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,678,000

**NEW SECTION. Sec. 1055. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Engineering and Architectural Services (06-2-012)

Reappropriation:

Community/Technical College Capital Projects Account--State . . . . .	\$850,000
Prior Biennia (Expenditures) . . . . .	\$874,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,724,000

**NEW SECTION. Sec. 1056. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Highway-License Building Repair and Renewal (06-1-013)

Reappropriation:

Thurston County Capital Facilities Account--State	\$497,000
---	-----------

Appropriation:

Thurston County Capital Facilities Account--State . . . . .	\$2,598,000
Prior Biennia (Expenditures) . . . . .	\$354,000
Future Biennia (Projected Costs) . . . . .	\$1,639,000
TOTAL . . . . .	\$5,088,000

**NEW SECTION. Sec. 1057. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Natural Resources Building Repairs and Renewal (06-1-014)

Reappropriation:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Thurston County Capital Facilities Account--State \$269,000  
 Appropriation:  
 State Vehicle Parking Account--State . . . . . \$258,000  
 Thurston County Capital Facilities Account--State  
 . . . . . \$2,223,000  
 Subtotal Appropriation . . . . . \$2,481,000  
 Prior Biennia (Expenditures) . . . . . \$233,000  
 Future Biennia (Projected Costs) . . . . . \$5,266,000  
 TOTAL . . . . . \$8,249,000

**NEW SECTION, Sec. 1058. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Statewide Infrastructure: Preservation Minor Works (06-1-004)

Reappropriation:  
 State Vehicle Parking Account--State . . . . . \$31,000  
 State Building Construction Account--State . . . . \$246,000  
 Thurston County Capital Facilities Account--State  
 . . . . . \$1,824,000  
 Subtotal Reappropriation . . . . . \$2,101,000  
 Prior Biennia (Expenditures) . . . . . \$918,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,019,000

**NEW SECTION, Sec. 1059. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Statewide Office Facilities: Preservation Minor Works (06-1-003)

Reappropriation:  
 Thurston County Capital Facilities Account--State \$812,000  
 General Administration Service Account--State . \$510,000  
 Subtotal Reappropriation . . . . . \$1,322,000  
 Prior Biennia (Expenditures) . . . . . \$3,558,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,880,000

**NEW SECTION, Sec. 1060. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Statewide Parking Facilities: Preservation Minor Works (06-1-007)

Reappropriation:  
 State Vehicle Parking Account--State . . . . . \$697,000  
 Prior Biennia (Expenditures) . . . . . \$183,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$880,000

**NEW SECTION, Sec. 1061. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Capitol Campus High Voltage System Improvements (08-1-010)

Appropriation:  
 State Building Construction Account--State . . . \$2,204,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,204,000

**NEW SECTION, Sec. 1062. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Deferred Maintenance (08-1-018)

Appropriation:  
 State Building Construction Account--State . . . \$2,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,000,000

**NEW SECTION, Sec. 1063. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Emergency Repairs (08-1-001)

Appropriation:  
 State Building Construction Account--State . . . \$350,000  
 Thurston County Capital Facilities Account--State \$900,000

General Administration Service Account--State . \$150,000  
 Subtotal Appropriation . . . . . \$1,400,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$6,000,000  
 TOTAL . . . . . \$7,400,000

**NEW SECTION, Sec. 1064. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Engineering and Architectural Services (08-2-013)

Appropriation:  
 Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$380,000  
 State Vehicle Parking Account--State . . . . . \$133,000  
 State Building Construction Account--State . . \$12,340,000  
 Thurston County Capital Facilities Account--State \$461,000  
 General Administration Service Account--State . \$104,000  
 Subtotal Appropriation . . . . . \$13,418,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$42,815,000  
 TOTAL . . . . . \$56,233,000

**NEW SECTION, Sec. 1065. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Legislative Building Improvements (08-1-011)

The appropriation in this section is subject to the following conditions and limitations: \$25,000 of the capitol building construction account appropriation is provided solely to establish a legislative gift center created in chapter . . . (Second Substitute House Bill No. 1896), Laws of 2007. If the bill is not enacted by June 30, 2007, the appropriation shall lapse.

Appropriation:  
 Capitol Building Construction Account--State . . \$701,000  
 State Building Construction Account--State . . . \$550,000  
 Subtotal Appropriation . . . . . \$1,251,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$2,836,000  
 TOTAL . . . . . \$4,087,000

**NEW SECTION, Sec. 1066. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Minor Works - Facility Preservation (08-1-015)

Appropriation:  
 Capitol Building Construction Account--State . \$1,715,000  
 State Building Construction Account--State . . \$1,456,000  
 Thurston County Capital Facilities Account--State  
 . . . . . \$3,634,000  
 General Administration Service Account--State \$1,386,000  
 Subtotal Appropriation . . . . . \$8,191,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$20,365,000  
 TOTAL . . . . . \$28,556,000

**NEW SECTION, Sec. 1067. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Minor Works - Infrastructure Preservation (08-1-004)

Appropriation:  
 Capitol Building Construction Account--State . . \$600,000  
 State Vehicle Parking Account--State . . . . . \$22,000  
 State Building Construction Account--State . . \$3,000,000  
 Thurston County Capital Facilities Account--State  
 . . . . . \$1,899,000  
 General Administration Service Account--State \$200,000  
 Subtotal Appropriation . . . . . \$5,721,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$7,006,000  
 TOTAL . . . . . \$12,727,000

**NEW SECTION, Sec. 1068. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Minor Works - Program (08-2-012)

The appropriation in this section is subject to the following conditions and limitations: The department shall post signs on eastbound and westbound 5th avenue in Olympia, Washington over Capitol Lake dam to notify cyclists that the bike lanes discontinue. The signs shall be posted in such a way to optimize visibility.

Appropriation:

State Building Construction Account--State . . . .	\$370,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$2,720,000
TOTAL . . . . .	\$3,090,000

**NEW SECTION, Sec. 1069. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

O'Brien Building Improvements (08-1-007)

Appropriation:

State Building Construction Account--State . . .	\$2,981,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$15,501,000
TOTAL . . . . .	\$18,482,000

**NEW SECTION, Sec. 1070. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Heritage Center/Executive Office Building Development (08-2-954)

The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided solely for the development of a heritage center and executive office building on the west capitol campus. The project shall be procured under a general contractor construction management contract. Prior to issuing the request for proposals for the project, the department shall report to the appropriate committees of the legislature the results of: (1) A detailed analysis of the soils of the proposed development site, including the stability of the soils and the affect on the cost of the project; and (2) cost reduction options resulting from a detailed "best study" or value engineering study. The report to the legislature shall be submitted prior to January 1, 2008. The request for proposal shall not be released prior to February 1, 2008.

Appropriation:

State Building Construction Account--State . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

**NEW SECTION, Sec. 1071. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Emergency Newhouse Repairs and South Campus Plan (08-2-952)

Appropriation:

State Building Construction Account--State . . . .	\$750,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$750,000

**NEW SECTION, Sec. 1072. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Capital Lake Plan Completion (08-2-953)

Appropriation:

State Building Construction Account--State . . . .	\$500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$500,000

**NEW SECTION, Sec. 1073. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Oversight of State Facilities (08-2-853)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the department of general administration to

assist the office of financial management with the development of six-year facility plans as generally described in chapter . . . (Substitute House Bill No. 2366), Laws of 2007.

Appropriation:

General Administration Services Account--State .	\$345,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$345,000

**NEW SECTION, Sec. 1074. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

Capital Campus Sundial Repair (08-1-853)

Appropriation:

Capitol Building Construction Account--State . . . .	\$5,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,000

**NEW SECTION, Sec. 1075. FOR THE DEPARTMENT OF INFORMATION SERVICES**

Wheeler Block Development--Department of Information Services, State Patrol, and General Office (08-2-950)

The appropriation in this section is subject to the following conditions and limitations: Planning funds are provided solely to lease/develop state office buildings and facilities for the department of information services on the "Wheeler block" of the east capitol campus. The office buildings shall be constructed and financed so that agencies' occupancy costs per gross square foot or per employee will not exceed 110 percent of comparable private market rental rates per gross square foot or per employee. The comparable general office space rate shall be calculated based on recent Thurston county leases of new space of at least 100,000 rentable square feet adjusted for known escalation clauses, expected inflation, and differences in the level of service provided by the comparable leases as determined by the department in consultation with the department of general administration. In addition to the department of information services, state agency tenants shall include the state patrol and general office facilities for small agencies and offices. The department shall design and operate the general office facilities for small agencies and offices as a demonstration of the efficiencies gained from the integration of office space and telecommunications and computer technology. The demonstration project shall provide office space, furniture, and telecommunications and computer technology as a single package. The facility shall be designed so that small agencies and offices can move in and out of the facility without the typical moving expenses that result from individual agency ownership of furniture and technology. The facility for small agencies and offices shall also provide for staffing and space efficiencies resulting from central reception, and support services and spaces. The department of general administration shall coordinate with state agency tenants of the existing general administration building that will not be relocated to the new facilities of the "Wheeler block" for occupancy of state-owned or existing leased facilities vacated by the state patrol or the department of information services.

Appropriation:

State Building Construction Account--State . . .	\$2,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,000,000

**NEW SECTION, Sec. 1076. FOR THE MILITARY DEPARTMENT**

Omnibus Support to Federal Preservation Projects (06-1-003)

Reappropriation:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

State Building Construction Account--State . . . \$1,500,000  
 Prior Biennia (Expenditures) . . . . . \$5,993,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,493,000

**NEW SECTION. Sec. 1077. FOR THE MILITARY DEPARTMENT**

Auditorium and Instructor Support Facility (06-2-003)

Reappropriation:

General Fund--Federal . . . . . \$1,240,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,240,000

**NEW SECTION. Sec. 1078. FOR THE MILITARY DEPARTMENT**

Omnibus Support for Federal Minor Works Projects-Statewide (06-2-001)

Reappropriation:

State Building Construction Account--State . . . . \$846,000  
 General Fund--Federal . . . . . \$7,200,000  
 Subtotal Reappropriation . . . . . \$8,046,000  
 Prior Biennia (Expenditures) . . . . . \$1,154,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$9,200,000

**NEW SECTION. Sec. 1079. FOR THE MILITARY DEPARTMENT**

Modular Building Reutilization (08-2-001)

Reappropriation:

State Building Construction Account--State . . . \$1,850,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,850,000

**NEW SECTION. Sec. 1080. FOR THE MILITARY DEPARTMENT**

Energy Conservation Project (08-2-005)

Appropriation:

General Fund--Federal . . . . . \$275,000  
 State Building Construction Account--State . . . \$275,000  
 Subtotal Appropriation . . . . . \$550,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$550,000

**NEW SECTION. Sec. 1081. FOR THE MILITARY DEPARTMENT**

Minor Works - Facility Preservation (08-1-004)

Appropriation:

General Fund--Federal . . . . . \$5,522,000  
 State Building Construction Account--State . . . \$2,301,000  
 Subtotal Appropriation . . . . . \$7,823,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$35,867,000  
 TOTAL . . . . . \$43,690,000

**NEW SECTION. Sec. 1082. FOR THE MILITARY DEPARTMENT**

Minor Works - Program (08-2-003)

Appropriation:

General Fund--Federal . . . . . \$4,938,000  
 State Building Construction Account--State . . . \$1,165,000  
 Subtotal Appropriation . . . . . \$6,103,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$36,215,000  
 TOTAL . . . . . \$42,318,000

**NEW SECTION. Sec. 1083. FOR THE MILITARY DEPARTMENT**

Washington Youth Academy Facility (08-2-850)

Appropriation:

General Fund--Federal . . . . . \$300,000  
 State Building Construction Account--State . . . \$5,000,000  
 Subtotal Appropriation . . . . . \$5,300,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,300,000

**NEW SECTION. Sec. 1084. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historical Preservation (06-4-009)

Reappropriation:

State Building Construction Account--State . . . \$500,000  
 Prior Biennia (Expenditures) . . . . . \$4,500,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,000,000

**NEW SECTION. Sec. 1085. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historical Courthouse Rehabilitation (08-2-851)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for courthouse protection and preservation, including character defining architectural features, general repairs, system upgrades, payments for renovations completed since January 1, 2006, and improvements to access and accommodations for persons with disabilities. By July 1, 2007, the department shall revise the existing eligibility criteria and grant application process to include review of projects selected for funding by the courthouse advisory committee. Those projects chosen for funding shall undergo a review by the department of general administration's barrier free program to ensure that they meet Americans with disabilities act standards and accessibility and all other Americans with disabilities act requirements are maintained during the construction. The existing historic courthouse advisory committee shall continue to review grant applications and make funding recommendations to the state historic preservation officer. All rehabilitation work shall comply with the secretary of interior's standards for rehabilitation. Grants shall not be used for expenditures for courthouse maintenance. Only counties with historic courthouses that continue to maintain county functions are eligible for grants. Counties receiving grants shall provide an equal amount of matching funds from public or private sources. The department shall use up to two percent of the appropriation for program administration.

Appropriation:

State Building Construction Account--State . . . \$5,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 TOTAL . . . . . \$25,000,000

**NEW SECTION. Sec. 1086. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Historic Barn Preservation (08-4-851)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for implementation of the historic barn preservation program created in chapter . . . (Substitute House Bill No. 2115), Laws of 2007. If the bill is not enacted by June 30, 2007, the appropriation shall lapse.

Appropriation:

State Building Construction Account--State . . . \$500,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$500,000

**NEW SECTION. Sec. 1087. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

Inventory of Historic Theaters (08-2-950)

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Appropriation:  
 State Building Construction Account--State . . . \$150,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$150,000

**NEW SECTION, Sec. 1088. FOR THE STATE CONVENTION AND TRADE CENTER**

Minor Works - Facility Preservation (08-1-001)

Appropriation:  
 State Convention and Trade Center Account--State . . . . . \$5,990,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,990,000

**NEW SECTION, Sec. 1089. FOR THE STATE CONVENTION AND TRADE CENTER**

Omnibus Minor Works (06-1-001)

Reappropriation:  
 State Convention and Trade Center Account--State \$995,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$995,000

**NEW SECTION, Sec. 1090. FOR THE STATUTE LAW COMMITTEE**

Pritchard Building Rehabilitation (08-2-017)

Appropriation:  
 State Building Construction Account--State . . . \$1,100,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,100,000

(End of part)

**PART 2  
 HUMAN SERVICES**

**NEW SECTION, Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Mapping of K-8 Schools (08-4-003)

Appropriation:  
 State Building Construction Account--State . . . \$6,236,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,236,000

**NEW SECTION, Sec. 2002. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Minor Works - Preservation (08-1-002)

Appropriation:  
 State Building Construction Account--State . . . \$598,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$598,000

**NEW SECTION, Sec. 2003. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Replace Hawthorne Hall Dormitory (08-2-001)

Appropriation:  
 State Building Construction Account--State . . . \$1,925,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$15,764,000  
 TOTAL . . . . . \$17,689,000

**NEW SECTION, Sec. 2004. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center-Housing Units (00-1-041)

Reappropriation:

State Building Construction Account--State . . . \$5,700,000  
 Prior Biennia (Expenditures) . . . . . \$6,292,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$11,992,000

**NEW SECTION, Sec. 2005. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Developmental Disabilities: Omnibus Programmatic Projects (06-2-465)

Reappropriation:  
 State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$500,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,500,000

**NEW SECTION, Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Eastern State Hospital-Westlake Building: Fire Alarm Upgrades (06-1-370)

Reappropriation:  
 State Building Construction Account--State . . . \$1,500,000  
 Prior Biennia (Expenditures) . . . . . \$150,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,650,000

**NEW SECTION, Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest School - Health and Safety Improvements (06-1-852)

Reappropriation:  
 Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$400,000  
 Prior Biennia (Expenditures) . . . . . \$350,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$750,000

**NEW SECTION, Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Green Hill School: New IMU, Health Center, and Administration (06-2-202)

Reappropriation:  
 State Building Construction Account--State . . . . \$900,000

Appropriation:  
 State Building Construction Account--State . . \$13,325,000  
 Prior Biennia (Expenditures) . . . . . \$350,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$14,575,000

**NEW SECTION, Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Juvenile Rehabilitation: Omnibus Programmatic Projects (06-2-265)

Reappropriation:  
 Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$850,000  
 Prior Biennia (Expenditures) . . . . . \$150,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION, Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Lakeland Village-Nine Cottages: Renovation, Phase 4, 5, and 6 (06-1-402)

Reappropriation:  
 State Building Construction Account--State . . . \$2,000,000  
 Appropriation:  
 State Building Construction Account--State . . . \$2,990,000  
 Prior Biennia (Expenditures) . . . . . \$400,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,390,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION, Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Mental Health Division-CLIP Facilities: Preservation (06-4-353)

The appropriations in the section are subject to the following conditions and limitations: The department shall evaluate options for maximizing federal fund contributions for capital needs of privately-owned facilities that contract with the department for children's long-term inpatient program services and report to the appropriate fiscal committees of the legislature by September 1, 2007.

Reappropriation:

State Building Construction Account--State . . . . \$750,000

Appropriation:

State Building Construction Account--State . . . \$2,381,000  
 State and Local Improvements Revolving Account--State . . . . . \$20,000  
 Subtotal Appropriation . . . . . \$2,401,000  
 Prior Biennia (Expenditures) . . . . . \$550,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,701,000

**NEW SECTION, Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Mental Health Division-Eastern Washington: Evaluation and Treatment (06-4-352)

Reappropriation:

State Building Construction Account--State . . . \$1,500,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,500,000

**NEW SECTION, Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Mental Health: Omnibus Programmatic Projects (06-2-365)

Reappropriation:

State Building Construction Account--State . . . \$400,000  
 Prior Biennia (Expenditures) . . . . . \$600,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION, Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Omnibus Preservation: Facility Preservation (06-1-112)

Reappropriation:

State Building Construction Account--State . . . \$1,400,000  
 Prior Biennia (Expenditures) . . . . . \$1,600,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,000,000

**NEW SECTION, Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Omnibus Preservation: Health, Safety, and Code Requirements (06-1-111)

Reappropriation:

State Building Construction Account--State . . . \$3,400,000  
 Prior Biennia (Expenditures) . . . . . \$1,600,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,000,000

**NEW SECTION, Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Omnibus Preservation: Infrastructure Preservation (06-1-113)

Reappropriation:

State Building Construction Account--State . . . \$1,750,000  
 Prior Biennia (Expenditures) . . . . . \$1,250,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,000,000

**NEW SECTION, Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School: Storm and Sanitary Sewer, Phase 3 (06-1-853)

Reappropriation:

State Building Construction Account--State . . . . \$75,000

Appropriation:

State Building Construction Account--State . . . \$665,000  
 Prior Biennia (Expenditures) . . . . . \$25,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$765,000

**NEW SECTION, Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Emergency and Unanticipated Repair Projects (06-1-101)

Reappropriation:

State Building Construction Account--State . . . \$200,000  
 Prior Biennia (Expenditures) . . . . . \$600,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$800,000

**NEW SECTION, Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Hazards Abatement and Demolition (06-1-119)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$500,000  
 Prior Biennia (Expenditures) . . . . . \$800,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,300,000

**NEW SECTION, Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Statewide: Facilities Assessment and Cultural Resources Planning (06-1-120)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$300,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$300,000

**NEW SECTION, Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Capital Project Management (08-1-110)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$2,555,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$11,870,000  
 TOTAL . . . . . \$14,425,000

**NEW SECTION, Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Echo Glen Children's Center: Housing Units Renovation (08-1-041)

Appropriation:

State Building Construction Account--State . . . \$5,400,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$13,185,000  
 TOTAL . . . . . \$18,585,000

**NEW SECTION, Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Emergency Repairs (08-1-101)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State . . . . . \$933,000  
 State Social and Health Services Construction Account--State . . . . . \$67,000

Subtotal Appropriation . . . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 TOTAL . . . . . \$5,000,000

**NEW SECTION, Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Hazards Abatement and Demolition (08-1-119)

Appropriation:

State Building Construction Account--State . . . . \$600,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$5,200,000  
 TOTAL . . . . . \$5,800,000

**NEW SECTION, Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works - Facility Preservation (08-1-112)

Appropriation:

State Building Construction Account--State . . . \$9,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$50,500,000  
 TOTAL . . . . . \$59,500,000

**NEW SECTION, Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works - Health, Safety, and Code Requirements (08-1-111)

Appropriation:

State Building Construction Account--State . . . \$4,200,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 TOTAL . . . . . \$24,200,000

**NEW SECTION, Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works - Infrastructure Preservation (08-1-113)

Appropriation:

State Building Construction Account--State . . . \$4,700,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$23,000,000  
 TOTAL . . . . . \$27,700,000

**NEW SECTION, Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Minor Works - Program Projects (08-2-365)

The appropriation in this section is subject to the following conditions and limitations: Up to \$250,000 is provided for roof repairs of historic homes on the grounds of western state hospital.

Appropriation:

State Building Construction Account--State . . . \$730,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$10,000,000  
 TOTAL . . . . . \$10,730,000

**NEW SECTION, Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Special Commitment Center Medium Management Housing Addition (08-2-505)

The appropriation in this section is subject to the following conditions and limitations: Funding is for the evaluation of design alternatives to meet programmatic needs.

Appropriation:

State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION, Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Upgrade Eastern State Hospital Communications Systems (08-1-306)

Appropriation:

State Building Construction Account--State . . . \$2,280,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,280,000

**NEW SECTION, Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Utility Replacements at the Special Commitment Center (08-1-504)

Appropriation:

State Building Construction Account--State . . . \$3,040,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,040,000

**NEW SECTION, Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital Laundry Upgrades (08-1-325)

Appropriation:

State Building Construction Account--State . . . \$885,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$885,000

**NEW SECTION, Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Western State Hospital New Kitchen and Commissary Building (08-1-319)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of a new kitchen and commissary building at western state hospital. The office of financial management shall not allot design funding until a predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval. The predesign must assess cook chill alternatives showing staffing and other operating efficiencies such as providing food for the special commitment center and other facilities located in Pierce county.

Appropriation:

State Building Construction Account--State . . . \$650,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$9,820,000  
 TOTAL . . . . . \$10,470,000

**NEW SECTION, Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Rainier School Waste Treatment Plant (08-2-001)

Appropriation:

State Building Construction Account--State . . . \$4,200,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,200,000

**NEW SECTION, Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

JRA Camp Outlook-Basic Training Camp (08-2-205)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for a final site selection and preliminary plans for a permanent facility for camp outlook. The department shall further explore possible existing facilities that would support the privately operated program. If the preferred location remains at Connell, Washington, the department shall ensure that the planned facility shall be designed to minimize the added cost for the program, and retain its cost effectiveness when debt service costs for the new facility are included. The department shall submit a report to the appropriate committees of the legislature



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

before September 1, 2008, with the recommended plan for the facility.

Appropriation:

State Building Construction Account--State	....	\$150,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$4,000,000
TOTAL	.....	\$4,150,000

**NEW SECTION. Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Study of Juvenile Rehabilitation Bed Use (08-2-851)

The appropriation in this section is subject to the following conditions and limitations: The department, in consultation with the office of financial management, shall submit a report to the appropriate committees of the legislature by January 1, 2008, containing the following information:

(1) Bed capacity, average occupied beds, and unused bed capacity in state and county juvenile rehabilitation facilities, by state facility and by county for the past ten years;

(2) An analysis of the distinguishing characteristics of current resident populations at the different state facilities and the residents in county facilities, including but not limited to age, gender, criminal history, race and ethnicity, and history of serious mental illness; and

(3) The different utilization rates of intensive management beds at Green Hill, Maple Lane, and Echo Glen, by institution, age, gender, race and ethnicity, and history of serious mental illness.

This analysis shall also include the number of occupied intensive management unit beds at Green Hill, Maple Lane, and Echo Glen, the average length of stay in intensive management unit beds at each facility, and the rate of repeat use of intensive management unit beds for the same residents. The report shall also describe the department's protocol for identifying residents with mental health needs, and report the percentage of residents identified with mental health needs by age, gender, and race and ethnicity.

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State	.....	\$75,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$75,000

**NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

Fircrest Campus Master Plan (08-2-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The department shall resume and complete a master plan of the portion of the Fircrest campus that is not utilized by the Fircrest school or the department of health.

(2) In drafting the master plan, the department shall consult with the following:

- (a) The city of Shoreline;
- (b) The department of natural resources;
- (c) The department of health regarding their master planning effort;
- (d) Representatives of institutions of higher education with whom the department has a partnership; and
- (e) Representatives of the Shoreline community and neighboring communities.

(3) The master plan must include a plan for the future of the property, including recommendations for alternative uses such as affordable housing and smart growth options.

(4) The department must report to the appropriate committees of the legislature and the office of financial management by January 1, 2008.

Appropriation:

State Building Construction Account--State	....	\$175,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$175,000

**NEW SECTION. Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

Reappropriation:

State Building Construction Account--State	....	\$474,000
Prior Biennia (Expenditures)	.....	\$2,380,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,854,000

**NEW SECTION. Sec. 2039. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory: Roof Replacement (06-1-002)

Reappropriation:

State Building Construction Account--State	....	\$898,000
Prior Biennia (Expenditures)	.....	\$727,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,625,000

**NEW SECTION. Sec. 2040. FOR THE DEPARTMENT OF HEALTH**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State	....	\$386,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$2,531,000
TOTAL	.....	\$2,917,000

**NEW SECTION. Sec. 2041. FOR THE DEPARTMENT OF HEALTH**

Minor Works - Program (08-2-004)

Appropriation:

State Building Construction Account--State	....	\$135,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$1,542,000
TOTAL	.....	\$1,677,000

**NEW SECTION. Sec. 2042. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory Addition (08-2-003)

Appropriation:

State Building Construction Account--State	... ..	\$1,184,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$8,984,000
TOTAL	.....	\$10,168,000

**NEW SECTION. Sec. 2043. FOR THE DEPARTMENT OF HEALTH**

Public Health Laboratory Heating, Ventilation, and Air Conditioning Systems Upgrades (08-1-002)

Appropriation:

State Building Construction Account--State	... ..	\$4,912,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$4,912,000

**NEW SECTION. Sec. 2044. FOR THE DEPARTMENT OF HEALTH**

Shoreline Campus Master Plan (08-2-005)

Appropriation:

State Building Construction Account--State	....	\$255,000
Prior Biennia (Expenditures)	.....	\$0

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$255,000

**NEW SECTION, Sec. 2045. FOR THE DEPARTMENT**

**OF HEALTH**

Drinking Water Assistance Program (06-4-001)

Reappropriation:

Drinking Water Assistance Account--Federal . \$18,588,000

Appropriation:

Drinking Water Assistance Account--Federal . \$54,300,000  
Prior Biennia (Expenditures) . . . . . \$7,086,000  
Future Biennia (Projected Costs) . . . . . \$99,360,000  
TOTAL . . . . . \$179,334,000

**NEW SECTION, Sec. 2046. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

Building 10 Assisted Living Upgrades (08-2-005)

Appropriation:

Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$1,242,000  
State Building Construction Account--State . . . . \$571,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$1,813,000

**NEW SECTION, Sec. 2047. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

Minor Works - Facility Preservation (08-1-003)

Appropriation:

Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$722,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$1,283,000  
TOTAL . . . . . \$2,005,000

**NEW SECTION, Sec. 2048. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

Minor Works - Program (08-2-002)

Appropriation:

Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$344,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$231,000  
TOTAL . . . . . \$575,000

**NEW SECTION, Sec. 2049. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

State Veterans Cemetery (08-2-004)

Appropriation:

General Fund--Federal . . . . . \$6,886,000  
Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$939,000  
Subtotal Appropriation . . . . . \$7,825,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$7,825,000

**NEW SECTION, Sec. 2050. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

Emergency Repairs (08-1-004)

Appropriation:

Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$300,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$300,000

**NEW SECTION, Sec. 2051. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

Minor Works - Health, Safety, and Code Requirements (08-1-002)

Appropriation:

Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$596,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$1,680,000  
TOTAL . . . . . \$2,276,000

**NEW SECTION, Sec. 2052. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

Minor Works - Infrastructure Preservation (08-1-001)

Appropriation:

Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$1,025,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$2,377,000  
TOTAL . . . . . \$3,402,000

**NEW SECTION, Sec. 2053. FOR THE DEPARTMENT**

**OF VETERANS AFFAIRS**

Retsil Energy Assessment and Audit (08-2-850)

The appropriation in this section is subject to the following conditions and limitations:

- (1) Up to \$40,000 of the appropriation is for a department of general administration assessment of the use of digester gas fuel generated by a nearby wastewater treatment facility to heat the veterans home in Retsil.
- (2) Up to \$60,000 of the appropriation is for a department of general administration energy audit of the veterans home in Retsil.

Appropriation:

Charitable, Educational, Penal, and Reformatory  
Institutions Account--State . . . . . \$100,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$100,000

**NEW SECTION, Sec. 2054. FOR THE DEPARTMENT**

**OF CORRECTIONS**

Coyote Ridge Corrections Center: Design and Construct Medium Security Facility (98-2-011)

Reappropriation:

State Building Construction Account--State . \$155,459,000

Appropriation:

State Building Construction Account--State . . \$13,700,000  
Prior Biennia (Expenditures) . . . . . \$75,449,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$244,608,000

**NEW SECTION, Sec. 2055. FOR THE DEPARTMENT**

**OF CORRECTIONS**

Washington Corrections Center: Regional Infrastructure (04-2-008)

Reappropriation:

State Building Construction Account--State . . \$13,208,000  
Prior Biennia (Expenditures) . . . . . \$1,521,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$14,729,000

**NEW SECTION, Sec. 2056. FOR THE DEPARTMENT**

**OF CORRECTIONS**

Washington State Penitentiary: North Close Security Compound (04-2-005)

Reappropriation:

State Building Construction Account--State . . \$10,482,000  
Prior Biennia (Expenditures) . . . . . \$130,276,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$140,758,000

**NEW SECTION, Sec. 2057. FOR THE DEPARTMENT**

**OF CORRECTIONS**

Clallam Bay Corrections Center: Install Close Custody Slider Doors (06-2-070)

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Reappropriation:  
 State Building Construction Account--State . . . \$660,000  
 Prior Biennia (Expenditures) . . . . . \$90,000  
 Future Biennia (Projected Costs) . . . . . \$11,581,000  
 TOTAL . . . . . \$12,331,000

**NEW SECTION, Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

Clallam Bay Corrections Center: Replace Support Building Roof (06-1-044)

Reappropriation:  
 State Building Construction Account--State . . . \$3,930,000  
 Prior Biennia (Expenditures) . . . . . \$822,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,752,000

**NEW SECTION, Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

Cedar Creek Corrections Center: Add 100 Minimum Security Beds (06-2-851)

Reappropriation:  
 State Building Construction Account--State . . . \$6,022,000  
 Prior Biennia (Expenditures) . . . . . \$207,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,229,000

**NEW SECTION, Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

Larch Corrections Center: 80 Bed Expansion (06-2-852)

Reappropriation:  
 State Building Construction Account--State . . . \$2,915,000  
 Prior Biennia (Expenditures) . . . . . \$157,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,072,000

**NEW SECTION, Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Complex: Improve C and D Units Security Features (06-1-046)

Reappropriation:  
 State Building Construction Account--State . . . \$280,000  
 Prior Biennia (Expenditures) . . . . . \$2,618,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,898,000

**NEW SECTION, Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

McNeil Island Corrections Center: Replace/Stabilize Housing Unit Siding (06-1-005)

Reappropriation:  
 State Building Construction Account--State . . . \$445,000

Appropriation:  
 State Building Construction Account--State . . . \$3,000,000  
 Prior Biennia (Expenditures) . . . . . \$349,000  
 Future Biennia (Projected Costs) . . . . . \$9,024,000  
 TOTAL . . . . . \$12,818,000

**NEW SECTION, Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Kitchen Improvements (06-1-007)

Reappropriation:  
 State Building Construction Account--State . . . \$569,000  
 Prior Biennia (Expenditures) . . . . . \$61,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$630,000

**NEW SECTION, Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

Mission Creek: Add 120 Beds (06-2-017)

Reappropriation:  
 State Building Construction Account--State . . . \$2,861,000

Prior Biennia (Expenditures) . . . . . \$564,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,425,000

**NEW SECTION, Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Preservation: Facility Preservation (Minor Works) (06-1-035)

Reappropriation:  
 State Building Construction Account--State . . . \$2,268,000  
 Prior Biennia (Expenditures) . . . . . \$1,565,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,833,000

**NEW SECTION, Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Preservation: Health, Safety, and Code (Minor Works) (06-1-027)

Reappropriation:  
 State Building Construction Account--State . . . \$2,039,000  
 Prior Biennia (Expenditures) . . . . . \$2,061,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,100,000

**NEW SECTION, Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Preservation: Infrastructure Preservation (Minor Works) (06-1-025)

Reappropriation:  
 State Building Construction Account--State . . . \$3,183,000  
 Prior Biennia (Expenditures) . . . . . \$643,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,826,000

**NEW SECTION, Sec. 2068. FOR THE DEPARTMENT OF CORRECTIONS**

Omnibus Program: Programmatic Projects (Minor Works) (06-2-033)

Reappropriation:  
 State Building Construction Account--State . . . \$1,554,000  
 Prior Biennia (Expenditures) . . . . . \$361,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,915,000

**NEW SECTION, Sec. 2069. FOR THE DEPARTMENT OF CORRECTIONS**

Monroe Corrections Center: Health Care Facility (06-2-043)

Reappropriation:  
 State Building Construction Account--State . . . \$360,000  
 Prior Biennia (Expenditures) . . . . . \$340,000  
 Future Biennia (Projected Costs) . . . . . \$76,027,000  
 TOTAL . . . . . \$76,727,000

**NEW SECTION, Sec. 2070. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center: Health Care Facility (06-2-072)

Reappropriation:  
 State Building Construction Account--State . . . \$1,039,000  
 Prior Biennia (Expenditures) . . . . . \$161,000  
 Future Biennia (Projected Costs) . . . . . \$17,592,000  
 TOTAL . . . . . \$18,792,000

**NEW SECTION, Sec. 2071. FOR THE DEPARTMENT OF CORRECTIONS**

Stafford Creek Corrections Center: Correct Security Deficiencies (06-1-013)

Reappropriation:  
 State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$593,000  
 Future Biennia (Projected Costs) . . . . . \$0

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

TOTAL ..... \$1,593,000

**NEW SECTION, Sec. 2072. FOR THE DEPARTMENT OF CORRECTIONS**

Statewide: Add Minimum Security Beds (06-2-950)

Reappropriation:

State Building Construction Account--State ... \$5,361,000  
Prior Biennia (Expenditures) ..... \$2,082,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$7,443,000

**NEW SECTION, Sec. 2073. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center for Women Healthcare Center (06-2-066)

Reappropriation:

State Building Construction Account--State .... \$758,000

Appropriation:

State Building Construction Account--State .. \$17,858,000  
Prior Biennia (Expenditures) ..... \$442,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$19,058,000

**NEW SECTION, Sec. 2074. FOR THE DEPARTMENT OF CORRECTIONS**

Washington Corrections Center for Women: Replace Steamlines (06-1-018)

Reappropriation:

State Building Construction Account--State .... \$641,000

Appropriation:

State Building Construction Account--State ... \$5,179,000  
Prior Biennia (Expenditures) ..... \$375,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$6,195,000

**NEW SECTION, Sec. 2075. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Replace Correctional Industry Roof (06-1-023)

Reappropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ..... \$1,619,000  
State Building Construction Account--State ... \$1,338,000  
Subtotal Reappropriation ..... \$2,957,000  
Prior Biennia (Expenditures) ..... \$494,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$3,451,000

**NEW SECTION, Sec. 2076. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: South Close Security Complex (06-2-021)

Reappropriation:

State Building Construction Account--State ... \$2,983,000

Appropriation:

State Building Construction Account--State .. \$61,294,000  
Prior Biennia (Expenditures) ..... \$1,017,000  
Future Biennia (Projected Costs) ..... \$69,193,000  
TOTAL ..... \$134,487,000

**NEW SECTION, Sec. 2077. FOR THE DEPARTMENT OF CORRECTIONS**

100 Bed Expansion at Mission Creek Corrections Center for Women (08-2-020)

Appropriation:

State Building Construction Account--State ... \$6,627,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$6,627,000

**NEW SECTION, Sec. 2078. FOR THE DEPARTMENT OF CORRECTIONS**

Airway Heights Heating and Cooling Loop Replacement (08-1-001)

Appropriation:

State Building Construction Account--State ... \$2,925,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$2,925,000

**NEW SECTION, Sec. 2079. FOR THE DEPARTMENT OF CORRECTIONS**

Close Sewer Lagoon at Monroe Correctional Complex (08-2-022)

Appropriation:

State Building Construction Account--State .... \$229,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$6,736,000  
TOTAL ..... \$6,965,000

**NEW SECTION, Sec. 2080. FOR THE DEPARTMENT OF CORRECTIONS**

Emergency Repairs (08-1-035)

Appropriation:

State Building Construction Account--State ... \$2,500,000  
Charitable, Educational, Penal, and Reformatory Institutions Account--State ..... \$500,000  
Subtotal Appropriation ..... \$3,000,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$10,000,000  
TOTAL ..... \$13,000,000

**NEW SECTION, Sec. 2081. FOR THE DEPARTMENT OF CORRECTIONS**

Expand Reception Center at Washington Corrections Center (08-2-016)

Appropriation:

State Building Construction Account--State .... \$470,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$45,353,000  
TOTAL ..... \$45,823,000

**NEW SECTION, Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

Laundry Improvements at Washington State Penitentiary (08-1-033)

Appropriation:

State Building Construction Account--State ... \$4,051,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$4,051,000

**NEW SECTION, Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Facility Preservation (08-1-024)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ..... \$3,000,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$12,000,000  
TOTAL ..... \$15,000,000

**NEW SECTION, Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Health, Safety, and Code Requirements (08-1-031)

Appropriation:

Charitable, Educational, Penal, and Reformatory Institutions Account--State ..... \$3,000,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$12,000,000  
TOTAL ..... \$15,000,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION, Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

Minor Works - Infrastructure Preservation (08-1-018)

Appropriation:

State Building Construction Account--State	...	\$1,000,000
Charitable, Educational, Penal, and Reformatory Institutions Account--State	.....	\$1,000,000
Subtotal Appropriation	.....	\$2,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$8,000,000
TOTAL	.....	\$10,000,000

**NEW SECTION, Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Barge Slip Pilings at McNeil Island Corrections Center (08-1-002)

Appropriation:

State Building Construction Account--State	...	\$3,900,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$3,900,000

**NEW SECTION, Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Cell Door and Electronics at Washington State Reformatory (08-1-010)

Appropriation:

State Building Construction Account--State	...	\$1,545,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,545,000

**NEW SECTION, Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Electrical Distribution Building at Special Offenders Unit (08-1-009)

Appropriation:

State Building Construction Account--State	...	\$1,222,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,222,000

**NEW SECTION, Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Fire Alarm System at Washington Corrections Center (08-1-008)

Appropriation:

State Building Construction Account--State	...	\$1,524,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,524,000

**NEW SECTION, Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS**

Replace G Building Roof at Washington Corrections Center (08-1-004)

Appropriation:

State Building Construction Account--State	...	\$4,431,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$4,431,000

**NEW SECTION, Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Kitchen Roofs at Monroe Correctional Complex (08-1-003)

Appropriation:

State Building Construction Account--State	...	\$2,062,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,062,000

**NEW SECTION, Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Roofs at Washington Corrections Center (08-1-005)

Appropriation:

State Building Construction Account--State	...	\$6,666,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$6,666,000

**NEW SECTION, Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Roofs at Washington State Penitentiary (08-1-007)

Appropriation:

State Building Construction Account--State	...	\$1,789,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,789,000

**NEW SECTION, Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

Replace Telecommunications Infrastructure at Clallam Bay (08-1-013)

Appropriation:

State Building Construction Account--State	...	\$1,850,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$13,691,000
TOTAL	.....	\$15,541,000

**NEW SECTION, Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

Sex Offender Treatment Program Building at Airway Heights (08-2-028)

Appropriation:

State Building Construction Account--State	...	\$4,947,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$4,947,000

**NEW SECTION, Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

300 Minimum Security Bed Expansion - Predesign - Three Locations (08-2-850)

Appropriation:

State Building Construction Account--State	....	\$477,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$477,000

**NEW SECTION, Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

Washington State Penitentiary: Add 300 Minimum Security Beds (08-2-026)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for predesign and design of 300 minimum security beds. As part of the predesign to be completed for this project, the department shall provide programmatic recommendations and cost estimates for high priority needs that the existing minimum security building can provide.

Appropriation:

State Building Construction Account--State	...	\$1,418,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$30,000,000
TOTAL	.....	\$31,418,000

**NEW SECTION, Sec. 2098. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

Employment Resource Center (05-2-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for services and activities

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

including the purchase and installation of state of the art equipment for a 40,000 square foot facility supporting work force development programs using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Reappropriation:

Unemployment Compensation Administration	
Account--Federal .....	\$3,354,000
Prior Biennia (Expenditures) .....	\$2,646,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$6,000,000

**NEW SECTION, Sec. 2099. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

Employment Security Headquarters Building Assessment (08-1-002)

The appropriation in this section is subject to the following conditions and limitations: This appropriation is provided solely for the assessment of the employment security headquarters building using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Appropriation:

Unemployment Compensation Administration	
Account--Federal .....	\$300,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$300,000

**NEW SECTION, Sec. 2100. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

Walla Walla WorkSource Expansion Project (06-2-001)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for the construction of a training and meeting room at the Walla Walla WorkSource building using funds available to the state in section 903(d) of the Social Security Act (Reed act).

Reappropriation:

Unemployment Compensation Administration	
Account--Federal .....	\$250,000

Appropriation:

Unemployment Compensation Administration	
Account--Federal .....	\$484,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$734,000

(End of part)

**PART 3  
NATURAL RESOURCES**

**NEW SECTION, Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (74-2-006)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--State ..	\$2,756,000
Prior Biennia (Expenditures) .....	\$13,543,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$16,299,000

**NEW SECTION, Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (86-2-007)

Reappropriation:

Water Quality Capital Account--State .....	\$678,000
Prior Biennia (Expenditures) .....	\$351,000
Future Biennia (Projected Costs) .....	\$0

TOTAL .....

\$1,029,000

**NEW SECTION, Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (88-2-008)

Reappropriation:

Local Toxics Control Account--State .....	\$400,000
Prior Biennia (Expenditures) .....	\$3,191,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$3,591,000

**NEW SECTION, Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (90-2-002)

Reappropriation:

Water Pollution Control Revolving Account-- Federal .....	\$400,000
Prior Biennia (Expenditures) .....	\$13,306,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$13,706,000

**NEW SECTION, Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

Reappropriation:

Site Closure Account--State .....	\$4,800,000
Prior Biennia (Expenditures) .....	\$7,045,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$11,845,000

**NEW SECTION, Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies (01-H-010)

Reappropriation:

State and Local Improvements Revolving Account (Water Supply Facilities)--State ..	\$1,318,000
Water Quality Capital Account--State .....	\$310,000
Subtotal Reappropriation .....	\$1,628,000
Prior Biennia (Expenditures) .....	\$8,449,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$10,077,000

**NEW SECTION, Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

Water Measuring Devices (01-H-009)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for water measuring devices and gauges. The department shall prioritize the distribution of water measuring devices and gauges to locations participating in the department of fish and wildlife's fish screens and cooperative compliance programs.

Reappropriation:

State Building Construction Account--State ...	\$1,201,000
Prior Biennia (Expenditures) .....	\$1,943,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$3,144,000

**NEW SECTION, Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (02-4-007)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the conditions and limitations of section 315, chapter 8, Laws of 2001 2nd sp. sess.

Reappropriation:

Water Quality Capital Account--State .....	\$1,625,000
Prior Biennia (Expenditures) .....	\$1,974,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$3,599,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (02-4-002)  
 Reappropriation:  
 Water Pollution Control Revolving Account--  
     State . . . . . \$7,000,000  
 Water Pollution Control Revolving Account--  
     Federal . . . . . \$79,000  
     Subtotal Reappropriation . . . . . \$7,079,000  
 Prior Biennia (Expenditures) . . . . . \$37,134,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$44,213,000

**NEW SECTION. Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (02-4-006)  
 Reappropriation:  
 State and Local Improvements Revolving Account  
     (Water Supply Facilities)--State . . \$2,110,000  
 Prior Biennia (Expenditures) . . . . . \$3,889,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$5,999,000

**NEW SECTION. Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Fund (04-4-007)  
 Reappropriation:  
 State Building Construction Account--State . . . \$4,650,000  
 Water Quality Capital Account--State . . . . . \$1,400,000  
     Subtotal Reappropriation . . . . . \$6,050,000  
 Prior Biennia (Expenditures) . . . . . \$8,702,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$14,752,000

**NEW SECTION. Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (04-4-008)  
 Reappropriation:  
 Local Toxics Control Account--State . . . . . \$1,100,000  
 Prior Biennia (Expenditures) . . . . . \$10,296,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$11,396,000

**NEW SECTION. Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

Site Closure - Nuclear Waste Trench Site Investigation (04-4-010)  
 Reappropriation:  
 Site Closure Account--State . . . . . \$1,120,000  
 Prior Biennia (Expenditures) . . . . . \$1,146,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$2,266,000

**NEW SECTION. Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (04-2-951)  
 The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely to recover the department of ecology's cost in evaluating and issuing decisions on water applications and restoration of the Twin Lakes in the Methow Valley.  
 Reappropriation:  
 State Building Construction Account--State . . . . \$643,000  
 Prior Biennia (Expenditures) . . . . . \$106,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$749,000

**NEW SECTION. Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (04-4-002)  
 Reappropriation:

Water Pollution Control Revolving Account--  
     State . . . . . \$13,000,000  
 Water Pollution Control Revolving Account--  
     Federal . . . . . \$6,200,000  
     Subtotal Reappropriation . . . . . \$19,200,000  
 Prior Biennia (Expenditures) . . . . . \$65,228,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$84,428,000

**NEW SECTION. Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

Water Rights Purchase/Lease (04-1-005)  
 Reappropriation:  
 State Drought Preparedness--State . . . . . \$804,000  
 Prior Biennia (Expenditures) . . . . . \$696,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$1,500,000

**NEW SECTION. Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (04-4-006)  
 Reappropriation:  
 State Building Construction Account--State . . . \$3,389,000  
 State and Local Improvements Revolving Account  
     (Water Supply Facilities)--State . . \$1,438,000  
     Subtotal Reappropriation . . . . . \$4,827,000  
 Prior Biennia (Expenditures) . . . . . \$8,799,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$13,626,000

**NEW SECTION. Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

Quad Cities Water Right Mitigation (05-2-852)  
 Reappropriation:  
 State Building Construction Account--State . . . \$2,047,000  
 Prior Biennia (Expenditures) . . . . . \$153,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$2,200,000

**NEW SECTION. Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

State Drought Preparedness (05-4-009)  
 Reappropriation:  
 State Drought Preparedness--State . . . . . \$1,464,000  
 Prior Biennia (Expenditures) . . . . . \$5,865,000  
 Future Biennia (Projected Costs) . . . . . \$0  
     TOTAL . . . . . \$7,329,000

**NEW SECTION. Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

Sunnyside Valley Irrigation District Water Conservation (05-2-851)  
 Reappropriation:  
 State Building Construction Account--State . . . \$3,187,000  
 Appropriation:  
 State Building Construction Account--State . . . \$2,544,000  
 Prior Biennia (Expenditures) . . . . . \$1,133,000  
 Future Biennia (Projected Costs) . . . . . \$2,132,000  
     TOTAL . . . . . \$8,996,000

**NEW SECTION. Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

Water Conveyance Infrastructure Projects (05-2-850)  
 Reappropriation:  
 State Building Construction Account--State . . . \$3,168,000  
 State and Local Improvements Revolving Account  
     (Water Supply Facilities)--State . . \$1,415,000  
 Water Quality Capital Account--State . . . . . \$293,000  
     Subtotal Reappropriation . . . . . \$4,876,000  
 Prior Biennia (Expenditures) . . . . . \$954,000  
 Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$5,830,000

**NEW SECTION. Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (06-4-007)

Reappropriation:

State Building Construction Account--State . . . \$5,900,000  
Water Quality Capital Account--State . . . . . \$8,500,000  
State Toxics Control Account--State . . . . . \$10,000,000  
Subtotal Reappropriation . . . . . \$24,400,000  
Prior Biennia (Expenditures) . . . . . \$32,024,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$56,424,000

**NEW SECTION. Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

Cleanup Toxic Sites - Puget Sound (06-4-001)

The reappropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the clean up of contaminated sites that lie adjacent to and are within one-half mile of Puget Sound. Clean ups must include orphaned and abandoned sites that pose a threat to Puget Sound with the highest priority sites being cleaned up first.

Reappropriation:

State Toxics Control Account--State . . . . . \$2,750,000  
Prior Biennia (Expenditures) . . . . . \$1,233,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$3,983,000

**NEW SECTION. Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Basin Water Supply Development Program (06-2-950)

Reappropriation:

Columbia River Basin Water Supply Development Account--State . . . . . \$10,000,000

Appropriation:

Columbia River Basin Water Supply Development Account--State . . . . . \$34,500,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$155,500,000  
TOTAL . . . . . \$200,000,000

**NEW SECTION. Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

Columbia River Program (06-2-010)

Reappropriation:

State Building Construction Account--State . . \$11,542,000  
Prior Biennia (Expenditures) . . . . . \$4,458,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$16,000,000

**NEW SECTION. Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants for Cleanup and Prevention (06-4-008)

Reappropriation:

Local Toxics Control Account--State . . . . . \$56,470,000  
Prior Biennia (Expenditures) . . . . . \$42,430,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$98,900,000

**NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

Low Impact Development for Storm Water Management (06-2-006)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for grants to local governments in Puget Sound to fund innovative, low-impact development storm water management projects to meet critical storm water management needs and protect or restore water quality. Projects may include

use of bioretention, rainwater harvest, permeable pavement, vegetated roofs, and other low-impact development techniques. Projects funded in Puget Sound must meet the design guidelines contained in the low-impact development technical guidance manual for Puget Sound, unless the municipality can demonstrate that site conditions warrant a deviation from the design guidelines and the deviations in design provides similar performance. All projects must include performance monitoring.

Reappropriation:

State Toxics Control Account--State . . . . . \$2,500,000  
Prior Biennia (Expenditures) . . . . . \$2,500,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$5,000,000

**NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

Minor Works (06-1-004)

Reappropriation:

State Building Construction Account--State . . . . \$30,000

Appropriation:

State Building Construction Account--State . . . . \$270,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$300,000

**NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

Motor Vehicle Mercury Removal Program (06-2-850)

Reappropriation:

State Toxics Control Account--State . . . . . \$900,000  
Prior Biennia (Expenditures) . . . . . \$100,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

Puget Sound Aquatic Cleanup and Restoration (06-1-005)

Reappropriation:

State Toxics Control Account--State . . . . . \$3,129,000  
Prior Biennia (Expenditures) . . . . . \$1,871,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$5,000,000

**NEW SECTION. Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

Safe Soil Remediation and Awareness Projects (06-2-001)

Reappropriation:

State Toxics Control Account--State . . . . . \$1,059,000  
Prior Biennia (Expenditures) . . . . . \$1,909,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$2,968,000

**NEW SECTION. Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Piles (06-1-002)

Reappropriation:

Waste Tire Removal Account--State . . . . . \$3,500,000  
Prior Biennia (Expenditures) . . . . . \$4,000,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$7,500,000

**NEW SECTION. Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies (06-2-009)

Reappropriation:

State Building Construction Account--State . . . \$3,435,000  
Prior Biennia (Expenditures) . . . . . \$64,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$3,499,000



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Revolving Account (06-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The department shall give priority loan funding consideration to on-site septic system rehabilitation and replacement programs in Mason, Kitsap, and Jefferson counties for up to \$1,000,000 from the water pollution control revolving account--state in the second year of the funding cycle.

(2) Up to \$5,000,000 of the water pollution control revolving account--state reappropriation is for loans for on-site sewage replacement. This reappropriation may be used to: (a) Establish new or expand existing on-site sewage repair and replacement loan programs by county governments or tribes; or (b) develop a pilot program to administer an on-site sewage repair and replacement loan program through a qualified private or nonprofit lending institution. This appropriation must be used in conjunction with water quality capital account--state appropriation in section 3022 of this act provided for this purpose. The department must work with the department of health, the Puget Sound water quality action team, local governments, and the lending industry in developing and piloting this program. The department shall provide a status report on the loan program to the governor and the appropriate legislative fiscal committees by June 30, 2008, including any recommendations for improving the program.

Reappropriation:

Water Pollution Control Revolving Account--	
State . . . . .	\$124,000,000
Water Pollution Control Revolving Account--	
Federal . . . . .	\$65,000,000
Subtotal Reappropriation . . . . .	\$189,000,000
Prior Biennia (Expenditures) . . . . .	\$50,617,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$239,617,000

**NEW SECTION. Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (06-2-003)

Reappropriation:

State Building Construction Account--State . . .	\$10,849,000
Water Quality Capital Account--State . . . . .	\$386,000
Subtotal Reappropriation . . . . .	\$11,235,000
Prior Biennia (Expenditures) . . . . .	\$1,563,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$12,798,000

**NEW SECTION. Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

Centennial Clean Water Program (08-4-010)

The appropriations in this section are subject to the following conditions and limitations:

(1) Up to \$10,000,000 of the state building construction account--state appropriation is for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aquifer.

(2) \$5,000,000 of the state building construction account--state appropriation is provided solely for water quality grants for hardship communities with a population of less than 5,000. The department shall give priority consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality rules; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and charges.

(3) \$2,000,000 of the state building construction account--state appropriation is provided solely for the Adams and Lincoln counties ground water mapping project. The project shall submit a report to the appropriate committees of the legislature describing the dynamic relationship between groundwater and surface water in the region. The report shall be submitted by January 1, 2009.

(4) \$2,100,000 of the state toxics control account appropriation is provided solely for wastewater and clean water improvement projects at Illahee state park, Fort Flagler state park, and Larrabee state park.

(5)(a) \$18,505,000 of the state building construction account--state appropriation is provided solely for the following projects:

Project	Amount
City of Carnation waste water treatment system	\$3,000,000
Mansfield waste water treatment upgrade	\$960,000
Rock Island waste water treatment system	\$870,000
Enumclaw waste water treatment system	\$750,000
Snohomish waste water treatment system	\$4,925,000
Freeland sewer district	\$1,000,000
Clark county regional sewer cooperative	\$4,000,000
Town of Warden waste water	\$3,000,000

(b) The appropriation for entities that are listed in (a) of this subsection shall not affect the entities' eligibility for centennial fund hardship assistance and shall be excluded from any financial hardship calculation that would have the effect of reducing other moneys for which the entity is currently contracted and eligible under WAC 173-95A-030(8), as it existed on the effective date of this section.

(c) The appropriation to the city of Carnation is for payment to King county for the county connection charge and other eligible costs.

Appropriation:

State Building Construction Account--State . . .	\$49,225,000
Water Quality Capital Account--State . . . . .	\$7,550,000
State Toxics Control Account--State . . . . .	\$2,100,000
Subtotal Appropriation . . . . .	\$58,875,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$178,400,000
TOTAL . . . . .	\$237,275,000

**NEW SECTION. Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

Cleanup Toxic Sites in Puget Sound (08-4-005)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the clean up of contaminated sites that lie adjacent to and are within one-half mile of Puget Sound. Clean ups shall include orphan and abandoned sites that pose a threat to Puget Sound with the highest priority sites being cleaned up first. The department shall provide the Puget Sound partnership, as created by chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of 2007, the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review shall be consistent with the funding schedule for the program.

Appropriation:

State Toxics Control Account--State . . . . .	\$4,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$18,820,000
TOTAL . . . . .	\$22,820,000

**NEW SECTION. Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

Coordinated Prevention Grants (08-4-015)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,000,000 of the appropriation is provided solely for grants to local governments for local waste and pollution prevention projects. Grants shall fund new organics composting and conversion, green building, and moderate risk waste initiatives described in the state "beyond waste" plan.

(2) Up to \$2,000,000 of the appropriation may be used for grants to local governments to provide alternatives to backyard burning of organic materials. Priority for these grants shall be given to: (a) Urban growth areas of less than 5,000 people affected by the January 1, 2007, ban on outdoor burning; (b) projects that develop infrastructure for an on-going program; and (c) projects that coordinate regionally.

(3) Up to \$75,000 of the appropriation shall be used by the department to convene a work group with representatives of affected stakeholders to assess opportunities, other than burning, to manage vegetative solid waste and recommend best management practices, consistent with good solid waste management practices, that work for smaller communities. The department shall provide the recommendations to affected cities and to the appropriate standing committees of the legislature. The work group recommendations must be completed by December 31, 2007.

Appropriation:

Local Toxics Control Account--State . . . . .	\$25,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$114,000,000
TOTAL . . . . .	\$139,500,000

**NEW SECTION. Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

On-Site Septic Replacement Program (08-4-012)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is for a contract with an entity that is familiar with on-site sewage repair and replacement in Hood Canal to coordinate improvements to sewage systems. As part of a pilot project, the entity may provide funds to a qualified private or nonprofit lending institution to provide financial assistance to local governments and private landowners for the repair, replacement, or upgrade of on-site sewage systems.

Appropriation:

Water Quality Capital Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,000,000

**NEW SECTION. Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

Puget Sound Aquatic Cleanup and Restoration (08-4-004)

The appropriation in this section is subject to the following conditions and limitations: The department shall provide the Puget Sound partnership, as created by chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of 2007, the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review shall be consistent with the funding schedule for the program.

Appropriation:

State Toxics Control Account--State . . . . .	\$5,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$23,620,000
TOTAL . . . . .	\$28,620,000

**NEW SECTION. Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

Puget Sound Storm Water Projects (08-2-002)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for grants to local governments within Puget

Sound for municipal storm water projects, including but not limited to, retrofit of existing storm water projects in urban areas where storm water is a significant source of contamination, identification and removal of nonstorm water discharges into municipal storm sewer systems, and local innovative storm water projects that implement low-impact development. The department shall provide the Puget Sound partnership, as created by chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of 2007, the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review shall be consistent with the funding schedule for the program.

Appropriation:

State Building Construction Account--State . . .	\$12,920,000
Local Toxics Control Account--State . . . . .	\$5,000,000
Subtotal Appropriation . . . . .	\$17,920,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$56,680,000
TOTAL . . . . .	\$74,600,000

**NEW SECTION. Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

Storm Water Projects (08-2-003)

Appropriation:

State Toxics Control Account--State . . . . .	\$3,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,000,000

**NEW SECTION. Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

Rebuild East Wall of Ecology Headquarters (08-1-002)

Appropriation:

State Building Construction Account--State . . . .	\$100,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$100,000

**NEW SECTION. Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

Reclaimed Water (08-4-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for grants to local governments in Puget Sound to complete reclaimed water projects. Priority shall be given to projects in water short areas where reclaimed water can be used to replace other water sources and where reclaimed water can be used to restore important ecosystem functions in Puget Sound.

Appropriation:

State Building Construction Account--State . . .	\$5,455,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$24,320,000
TOTAL . . . . .	\$29,775,000

**NEW SECTION. Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

Reduce Health Risks from Toxic Diesel Pollution (08-4-024)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$4,840,000 of the appropriation is provided solely for school bus diesel retrofits for local school districts.

(2) \$2,330,000 of the appropriation is provided solely for emission reduction projects for local governments to retrofit public sector diesel engines to allow public sector fleets to reduce their emissions.

Appropriation:

Local Toxics Control Account--State . . . . .	\$7,170,000
Prior Biennia (Expenditures) . . . . .	\$0

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,170,000

**NEW SECTION, Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

Remedial Action Grants (08-4-008)

Appropriation:

Local Toxics Control Account--State . . . . . \$84,475,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$180,000,000  
 TOTAL . . . . . \$264,475,000

**NEW SECTION, Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

Repair Exterior Surfaces and Expand Emergency Power Supply (08-1-003)

Appropriation:

State Building Construction Account--State . . . . \$475,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$475,000

**NEW SECTION, Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

Safe Soils Remediation Grants (08-4-009)

Appropriation:

State Toxics Control Account--State . . . . . \$2,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$4,000,000  
 TOTAL . . . . . \$6,000,000

**NEW SECTION, Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

Reduce Public Health Risks from Wood Stove Pollution (08-4-019)

Appropriation:

Wood Stove Education Account--State . . . . . \$500,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$2,000,000  
 TOTAL . . . . . \$2,500,000

**NEW SECTION, Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

Skykomish Cleanup (08-4-020)

Appropriation:

State Toxics Control Account--State . . . . . \$7,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,000,000

**NEW SECTION, Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

Waste Tire Pile Cleanup (08-4-022)

Appropriation:

Waste Tire Removal Account--State . . . . . \$5,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$5,000,000  
 TOTAL . . . . . \$10,000,000

**NEW SECTION, Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

Water Irrigation Efficiencies (08-4-028)

The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation is provided solely for emergency repairs for the South Naches irrigation district.

Appropriation:

State Building Construction Account--State . . . \$3,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 TOTAL . . . . . \$15,000,000

**NEW SECTION, Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

Water Pollution Control Loan Program (08-4-011)

Appropriation:

Water Pollution Control Revolving Account--  
 State . . . . . \$90,000,000  
 Water Pollution Control Revolving Account--  
 Federal . . . . . \$50,000,000  
 Subtotal Appropriation . . . . . \$140,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$500,000,000  
 TOTAL . . . . . \$640,000,000

**NEW SECTION, Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

Watershed Plan Implementation and Flow Achievement (08-4-029)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for grants for projects that improve water supplies and help achieve instream flows by implementing watershed plans, as follows:

(1) Surface or ground water storage projects, where such projects are consistent with the recommendations of the water storage task force. The department shall consult the departments of agriculture and fish and wildlife before issuing water storage grants.

(2) Infrastructure or water management projects that resolve conflicts among water needs for municipal, agricultural, rural, and fish restoration purposes. The stream flow improvements and other public benefits secured from these projects must be commensurate with the investment of state funds.

(3) Agricultural water supply projects that improve water conservation and water use efficiency.

(4) Purchase and installation of water measuring devices in salmon critical basins and areas participating in the department of fish and wildlife fish screening and cooperative compliance program, and basins where watershed plans call for additional water use measurement.

(5) Acquisition of water to achieve instream flows or to establish water banks. The department shall give priority to acquisitions in salmon critical basins. The department shall place acquired water into the state's trust water rights program (chapters 90.38 and 90.42 RCW).

(6) Up to \$200,000 of the appropriation is provided for a portion of the costs of the Ahtanum creek watershed restoration program, including construction of the Pine Hollow reservoir, provided there is agreement among the Yakama nation, Ahtanum irrigation district, and other jurisdictional federal, state, and local agencies and entities to proceed with the environmental impact statement.

(7) \$560,000 is provided solely for the Chehalis watershed.

(8) \$300,000 is provided solely for a grant to the Nisqually river foundation to support the watershed conservation plan, low-impact development program, and Nisqually river education program.

(9) Up to \$1,200,000 of the appropriation is provided for grants to lead local government entities for planning unit administrative support to watershed planning units. Such grants shall only be provided to those entities that have completed, approved plans that are actively being implemented. Grant amounts will range from \$30,000 to \$60,000, based on criteria to be developed by the department. Criteria should consider factors including complexity of water issues, geographical size, population growth pressure, rate of plan implementation, and others issues to be determined by the department.

Appropriation:

State Building Construction Account--State	.. \$14,000,000
Prior Biennia (Expenditures)	..... \$0
Future Biennia (Projected Costs)	..... \$64,000,000
TOTAL	..... \$78,000,000

**NEW SECTION. Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

Yakima River Basin Water Storage Feasibility Study (08-4-026)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for completion of the United States bureau of reclamation's Yakima Basin storage feasibility study, including the associated joint national environmental policy act, the state environmental policy act, and environmental impact statement. The appropriated funds shall be used by the bureau of reclamation and the department of ecology to evaluate potential in-basin storage facilities such as the proposed Black Rock and Wymer reservoirs and other reasonable alternatives that will enhance water supply in the Yakima Basin.

Appropriation:

State Building Construction Account--State	... \$3,250,000
Prior Biennia (Expenditures)	..... \$0
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$3,250,000

**NEW SECTION. Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

Transfer of Water Rights for Cabin Owners (08-1-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the purchase of water for domestic water users in the Yakima Basin (WRIAs 37, 38, and 39) that have a surface water right with a priority date later than May 10, 1905, as well as for all out-of-priority surface water users in the Yakima Basin. A portion of the appropriation may be used for administrative and other costs associated with acquiring and transferring the water rights. The department shall recover all costs from participating domestic water users for their prorated portion of the cost of securing a water right or rights for this purpose and associated annual operational costs owed to the United States bureau of reclamation. Funds recovered in this manner shall be placed in the drought preparedness account.

Appropriation:

State Building Construction Account--State	.... \$450,000
Prior Biennia (Expenditures)	..... \$0
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$450,000

**NEW SECTION. Sec. 3057. FOR THE STATE PARKS AND RECREATION COMMISSION**

Spokane Centennial Trail - Unanticipated Receipt (03-2-001)

Reappropriation:

General Fund--Private/Local	..... \$34,000
Prior Biennia (Expenditures)	..... \$5,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$39,000

**NEW SECTION. Sec. 3058. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cowan Barn and House (06-2-851)

Reappropriation:

State Building Construction Account--State	.... \$250,000
Prior Biennia (Expenditures)	..... \$51,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$301,000

**NEW SECTION. Sec. 3059. FOR THE STATE PARKS AND RECREATION COMMISSION**

Deception Pass - Renewed Traditions (06-2-013)

Reappropriation:

State Building Construction Account--State	.... \$770,000
Prior Biennia (Expenditures)	..... \$100,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$870,000

**NEW SECTION. Sec. 3060. FOR THE STATE PARKS AND RECREATION COMMISSION**

Facility Preservation - Facilities (06-1-004)

Reappropriation:

State Building Construction Account--State	... \$6,000,000
Prior Biennia (Expenditures)	..... \$4,419,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$10,419,000

**NEW SECTION. Sec. 3061. FOR THE STATE PARKS AND RECREATION COMMISSION**

Fort Worden - Facilities (06-1-003)

Reappropriation:

State Building Construction Account--State	.... \$432,000
Prior Biennia (Expenditures)	..... \$838,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$1,270,000

**NEW SECTION. Sec. 3062. FOR THE STATE PARKS AND RECREATION COMMISSION**

Historic Stewardship - Stewardship (06-1-002)

Reappropriation:

State Building Construction Account--State	... \$1,485,000
Prior Biennia (Expenditures)	..... \$117,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$1,602,000

**NEW SECTION. Sec. 3063. FOR THE STATE PARKS AND RECREATION COMMISSION**

Ice Age Floods - Cherished Resources (06-2-014)

Reappropriation:

State Building Construction Account--State	... \$2,150,000
Prior Biennia (Expenditures)	..... \$78,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$2,228,000

**NEW SECTION. Sec. 3064. FOR THE STATE PARKS AND RECREATION COMMISSION**

Natural Resources - Stewardship (06-1-001)

Reappropriation:

State Building Construction Account--State	.... \$600,000
Prior Biennia (Expenditures)	..... \$89,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$689,000

**NEW SECTION. Sec. 3065. FOR THE STATE PARKS AND RECREATION COMMISSION**

Park Development (06-1-950)

Reappropriation:

State Building Construction Account--State	.... \$300,000
Prior Biennia (Expenditures)	..... \$415,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$715,000

**NEW SECTION. Sec. 3066. FOR THE STATE PARKS AND RECREATION COMMISSION**

Revenue Creation - Financial Strategy (06-2-010)

Reappropriation:

State Building Construction Account--State	... \$1,100,000
Prior Biennia (Expenditures)	..... \$250,000
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$1,350,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 3067. FOR THE STATE PARKS AND RECREATION COMMISSION**

Rocky Reach - Chelan County Public Utility District (06-1-023)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided to construct and surface the northern mile of Rocky Reach trail, and partially fund installation of signs, interpretive panels, and bridges related to the 5.1 mile project.

Reappropriation:

Parks Renewal and Stewardship Account--  
Private/Local ..... \$500,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$500,000

**NEW SECTION. Sec. 3068. FOR THE STATE PARKS AND RECREATION COMMISSION**

Southeast Washington Parks (06-2-852)

Reappropriation:

State Building Construction Account--State .... \$217,000  
Prior Biennia (Expenditures) ..... \$2,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$219,000

**NEW SECTION. Sec. 3069. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Boat Pumpout - Federal Clean Vessel Act (06-4-018)

Reappropriation:

General Fund--Federal ..... \$696,000  
Prior Biennia (Expenditures) ..... \$40,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$736,000

**NEW SECTION. Sec. 3070. FOR THE STATE PARKS AND RECREATION COMMISSION**

Trails (06-2-017)

Reappropriation:

State Building Construction Account--State .... \$441,000  
Prior Biennia (Expenditures) ..... \$208,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$649,000

**NEW SECTION. Sec. 3071. FOR THE STATE PARKS AND RECREATION COMMISSION**

Hood Canal Wastewater (06-1-850)

Reappropriation:

Hood Canal Aquatic Rehabilitation Bond  
Account--State ..... \$5,100,000  
Prior Biennia (Expenditures) ..... \$702,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$5,802,000

**NEW SECTION. Sec. 3072. FOR THE STATE PARKS AND RECREATION COMMISSION**

Puget Sound Wastewater (06-1-851)

Reappropriation:

State Building Construction Account--State ... \$6,100,000  
Prior Biennia (Expenditures) ..... \$1,095,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$7,195,000

**NEW SECTION. Sec. 3073. FOR THE STATE PARKS AND RECREATION COMMISSION**

Sustainable Development and Restoration (06-1-011)

Reappropriation:

State Toxics Control Account--State ..... \$80,000  
Prior Biennia (Expenditures) ..... \$412,000  
Future Biennia (Projected Costs) ..... \$0

TOTAL ..... \$492,000

**NEW SECTION. Sec. 3074. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach - New Destinations (06-2-011)

Reappropriation:

State Building Construction Account--State ... \$4,015,000

Appropriation:

State Building Construction Account--State ... \$1,800,000  
Prior Biennia (Expenditures) ..... \$305,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$6,120,000

**NEW SECTION. Sec. 3075. FOR THE STATE PARKS AND RECREATION COMMISSION**

Bay View Park Wide Wastewater Treatment System (08-2-041)

Appropriation:

State Building Construction Account--State ... \$2,187,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$2,187,000

**NEW SECTION. Sec. 3076. FOR THE STATE PARKS AND RECREATION COMMISSION**

Beacon Rock-Pierce Trust Grant (08-4-034)

Appropriation:

Parks Renewal and Stewardship Account--  
Private/Local ..... \$25,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$100,000  
TOTAL ..... \$125,000

**NEW SECTION. Sec. 3077. FOR THE STATE PARKS AND RECREATION COMMISSION**

Belfair Major Park Upgrade (08-1-018)

Appropriation:

State Building Construction Account--State .... \$400,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$2,500,000  
TOTAL ..... \$2,900,000

**NEW SECTION. Sec. 3078. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cape Disappointment Major Park Upgrade (08-1-012)

Appropriation:

State Building Construction Account--State .... \$500,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$4,219,000  
TOTAL ..... \$4,719,000

**NEW SECTION. Sec. 3079. FOR THE STATE PARKS AND RECREATION COMMISSION**

Clean Vessel Boating Pumpout Grants (08-4-035)

The appropriation in this section is subject to the following conditions and limitations: The commission shall coordinate with the department of natural resources to develop a plan to transition the boat pumpout grant program to the department of natural resources. The legislature intends to accelerate the use of the federal money for boat pumpouts and integrate the grant program with the aquatic lands leasing program of the department of natural resources. The transition plan shall be submitted to the office of financial management and the appropriate committees of the legislature by September 1, 2007.

Appropriation:

General Fund--Federal ..... \$1,000,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$2,000,000  
TOTAL ..... \$3,000,000

**NEW SECTION. Sec. 3080. FOR THE STATE PARKS AND RECREATION COMMISSION**

Deferred Maintenance (08-1-025)

The appropriation in this section is subject to the following conditions and limitations: The department shall develop a plan of action, agreed upon between the office of financial management and the appropriate fiscal committees of the legislature by September 1, 2007. Up to \$200,000 of the appropriation may be used for systems necessary to implement the plan. The plan shall address the conclusions and key findings in the 2006 study of the department's capital development, execution, and monitoring process, including but not limited to:

- (1) The capital budget submittal and approval process;
- (2) Emergent needs and unforeseen cost overruns;
- (3) Adherence to project budgets and schedules;
- (4) Project completion rate;
- (5) Agency expenditure of capital budget appropriations;
- (6) Permitting delays;
- (7) The number of projects with complete close-out;
- (8) Project funding sources by project, phase, and/or activity;
- (9) Movement of project funding sources from original appropriation;
- (10) Satisfaction levels of operations staff and end users; and
- (11) Instances of noncompliance with environmental regulations.

Appropriation:

State Building Construction Account--State	...	\$3,500,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$14,000,000
TOTAL	.....	\$17,500,000

**NEW SECTION. Sec. 3081. FOR THE STATE PARKS AND RECREATION COMMISSION**

Visible Park Improvements (08-1-951)

Appropriation:

State Building Construction Account--State	...	\$10,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$10,000,000

**NEW SECTION. Sec. 3082. FOR THE STATE PARKS AND RECREATION COMMISSION**

Emergency Repairs (08-1-024)

Appropriation:

State Building Construction Account--State	.....	\$600,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$1,200,000
TOTAL	.....	\$1,800,000

**NEW SECTION. Sec. 3083. FOR THE STATE PARKS AND RECREATION COMMISSION**

Federal Grant Authority (08-4-032)

Appropriation:

General Fund--Federal	.....	\$500,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$2,000,000
TOTAL	.....	\$2,500,000

**NEW SECTION. Sec. 3084. FOR THE STATE PARKS AND RECREATION COMMISSION**

Historic Preservation (08-1-002)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$500,000 of the appropriation is provided solely for the design, permits, and drawings for the seminary building at St. Edward State Park.

(2) \$500,000 of the appropriation is provided solely for improvements to prevent further degradation of the seminary building.

Appropriation:

State Building Construction Account--State	...	\$7,101,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$14,500,000
TOTAL	.....	\$21,601,000

**NEW SECTION. Sec. 3085. FOR THE STATE PARKS AND RECREATION COMMISSION**

Ice Age Flood (08-2-037)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$3,000,000 of the appropriation is provided solely for a grant for the Hanford Reach national monument heritage and visitor center. The funds may be used for preconstruction activities.

- (2) \$100,000 is provided solely for the department to prepare interpretive materials describing the ice age floods.

Appropriation:

State Building Construction Account--State	...	\$3,100,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$3,100,000

**NEW SECTION. Sec. 3086. FOR THE STATE PARKS AND RECREATION COMMISSION**

Local Grant Authority (08-4-033)

Appropriation:

Parks Renewal and Stewardship Account--Private/Local	.....	\$500,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$2,000,000
TOTAL	.....	\$2,500,000

**NEW SECTION. Sec. 3087. FOR THE STATE PARKS AND RECREATION COMMISSION**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State	...	\$9,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$40,000,000
TOTAL	.....	\$49,000,000

**NEW SECTION. Sec. 3088. FOR THE STATE PARKS AND RECREATION COMMISSION**

Parkland Acquisition (08-2-031)

The appropriation in this section is subject to the following conditions and limitations: The state parks and recreation commission shall provide lists of potential purchases and sales to the office of financial management and the appropriate policy and fiscal committees of the legislature prior to committing the state parks and recreation commission to any sale or purchase of land or buildings and prior to any allotments made for those purchases. The list shall include any potential operating or capital cost impacts known to the state parks and recreation commission.

Appropriation:

Parkland Acquisition Account--State	.....	\$4,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$16,000,000
TOTAL	.....	\$20,000,000

**NEW SECTION. Sec. 3089. FOR THE STATE PARKS AND RECREATION COMMISSION**

Pearygin Lake Major Park Upgrade (08-2-016)

Appropriation:

State Building Construction Account--State	...	\$1,367,000
Prior Biennia (Expenditures)	.....	\$0

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Future Biennia (Projected Costs) . . . . . \$3,633,000  
 TOTAL . . . . . \$5,000,000

**NEW SECTION. Sec. 3090. FOR THE STATE PARKS AND RECREATION COMMISSION**

Road Preservation (08-1-036)

Appropriation:

State Building Construction Account--State . . . \$3,700,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,700,000

**NEW SECTION. Sec. 3091. FOR THE STATE PARKS AND RECREATION COMMISSION**

Storm Water Improvements (08-1-027)

Appropriation:

State Building Construction Account--State . . . . \$571,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$3,000,000  
 TOTAL . . . . . \$3,571,000

**NEW SECTION. Sec. 3092. FOR THE STATE PARKS AND RECREATION COMMISSION**

Trail Development (08-1-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$500,000 of the appropriation is provided solely to construct the ecological trail from Baker Bay to the Pacific ocean at Cape Disappointment state park, as identified in the commission's master capital plan.

(2) \$350,000 of the appropriation is provided solely for upgrades to the Squak mountain trail.

Appropriation:

State Building Construction Account--State . . . \$4,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,000,000

**NEW SECTION. Sec. 3093. FOR THE STATE PARKS AND RECREATION COMMISSION**

Statewide Boat Pumpout (04-4-014)

The appropriation in this section is subject to the following conditions and limitations: The commission shall coordinate with the department of natural resources to develop a plan to transition the boat pumpout grant program to the department of natural resources. The legislature intends to accelerate the use of the federal money for boat pumpouts and integrate the grant program with the aquatic lands leasing program of the department of natural resources. The transition plan shall be submitted to the office of financial management and the appropriate committees of the legislature by September 1, 2007.

Reappropriation:

General Fund--Federal . . . . . \$497,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$497,000

**NEW SECTION. Sec. 3094. FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach Donation (06-2-853)

Reappropriation:

General Fund--Private/Local . . . . . \$1,716,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,716,000

**NEW SECTION. Sec. 3095. FOR THE STATE PARKS AND RECREATION COMMISSION**

Lake Sammamish Major Park Upgrade (08-1-014)

Appropriation:

State Building Construction Account--State . . . \$1,033,000

Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,033,000

**NEW SECTION. Sec. 3096. FOR THE STATE PARKS AND RECREATION COMMISSION**

City to Mountains Regional Gap Fund (08-1-950)

Appropriation:

State Building Construction Account--State . . . \$3,600,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,600,000

**NEW SECTION. Sec. 3097. FOR THE STATE PARKS AND RECREATION COMMISSION**

Nisqually Mashel State Park (08-1-953)

Appropriation:

State Building Construction Account--State . . . . \$500,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$500,000

**NEW SECTION. Sec. 3098. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Projects (98-2-001)

Reappropriation:

Recreation Resources Account--State . . . . . \$1,369,000  
 Prior Biennia (Expenditures) . . . . . \$18,187,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$19,556,000

**NEW SECTION. Sec. 3099. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Program (98-2-004)

Reappropriation:

Firearms Range Account--State . . . . . \$25,000  
 Prior Biennia (Expenditures) . . . . . \$549,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$574,000

**NEW SECTION. Sec. 3100. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Nonhighway Off-Road Vehicle Program (NOVA) (98-2-002)

Reappropriation:

Nonhighway and Off-Road Vehicle Activities Program Account--State . . . . . \$249,000  
 Prior Biennia (Expenditures) . . . . . \$10,847,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$11,096,000

**NEW SECTION. Sec. 3101. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife and Recreation Program (98-2-003)

Reappropriation:

Outdoor Recreation Account--State . . . . . \$1,767,000  
 Habitat Conservation Account--State . . . . . \$2,252,000  
 Subtotal Reappropriation . . . . . \$4,019,000  
 Prior Biennia (Expenditures) . . . . . \$73,582,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$77,601,000

**NEW SECTION. Sec. 3102. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery Funding Board Programs (00-2-001)

Reappropriation:

General Fund--Federal . . . . . \$166,000

Salmon Recovery Account--State	\$1,175,000
Subtotal Reappropriation	\$1,341,000
Prior Biennia (Expenditures)	\$100,284,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$101,625,000

**NEW SECTION. Sec. 3103. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (02-4-001)

Reappropriation:

Recreation Resources Account--State	\$766,000
Prior Biennia (Expenditures)	\$6,167,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,933,000

**NEW SECTION. Sec. 3104. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Infrastructure Grant (02-4-010)

Reappropriation:

Recreation Resources Account--Federal	\$529,000
Prior Biennia (Expenditures)	\$1,471,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,000,000

**NEW SECTION. Sec. 3105. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Program (02-0-001)

Reappropriation:

Firearms Range Account--State	\$43,000
Prior Biennia (Expenditures)	\$357,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$400,000

**NEW SECTION. Sec. 3106. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hatchery Management Program (02-4-009)

Reappropriation:

General Fund--Federal	\$1,482,000
Prior Biennia (Expenditures)	\$9,719,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$11,201,000

**NEW SECTION. Sec. 3107. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Land and Water Conservation Fund (02-4-005)

Reappropriation:

Recreation Resources Account--Federal	\$1,350,000
Prior Biennia (Expenditures)	\$6,150,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$7,500,000

**NEW SECTION. Sec. 3108. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Nonhighway Off-Road Vehicle Program (NOVA) (02-4-002)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(i) is subject to the following conditions and limitations: A portion of the reappropriation may be used for grants to projects to research, develop, publish, and distribute informational guides and maps of nonhighway and off road vehicle trails and associated facilities meeting the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(2) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(ii) is subject to the following conditions and limitations: The portion of the reappropriation that applies to grants for capital facilities may be used for grants to projects that meet the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural resources. The portion of the reappropriation that applies to grants for management, maintenance, and operation of existing off road vehicle recreation facilities may be used to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The reappropriation for the nonhighway and off road vehicle program under RCW 46.09.170(2)(d)(iii) is subject to the following conditions and limitations: Funds may be expended for nonhighway road recreation facilities which may include recreational trails that are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities

Program Account--State	\$69,000
Prior Biennia (Expenditures)	\$5,459,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,528,000

**NEW SECTION. Sec. 3109. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery Funding Board Programs (02-4-007)

Reappropriation:

General Fund--Federal	\$8,470,000
State Building Construction Account--State	\$2,786,000
Subtotal Reappropriation	\$11,256,000
Prior Biennia (Expenditures)	\$63,737,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$74,993,000

**NEW SECTION. Sec. 3110. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife and Recreation Program (02-4-003)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund projects in the following order: (1) The department of natural resources Cypress Island project; and (2) alternate projects approved by the legislature from the same account in biennia succeeding that in which the funds were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State	\$299,000
Habitat Conservation Account--State	\$1,164,000
Subtotal Reappropriation	\$1,463,000
Prior Biennia (Expenditures)	\$43,537,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$45,000,000

**NEW SECTION. Sec. 3111. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Aquatic Lands Enhancement (04-4-018)

Reappropriation:

Aquatic Lands Enhancement Account--State	\$1,395,000
Prior Biennia (Expenditures)	\$3,962,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,357,000



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 3112. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (04-4-003)

Reappropriation:

Recreation Resources Account--State . . . . . \$1,501,000  
 Prior Biennia (Expenditures) . . . . . \$6,006,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,507,000

**NEW SECTION. Sec. 3113. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Infrastructure Grant (04-4-009)

Reappropriation:

General Fund--Federal . . . . . \$720,000  
 Prior Biennia (Expenditures) . . . . . \$1,280,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,000,000

**NEW SECTION. Sec. 3114. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Family Forest Fish Blockages Program (04-4-011)

Reappropriation:

State Building Construction Account--State . . . . \$188,000  
 Prior Biennia (Expenditures) . . . . . \$1,812,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,000,000

**NEW SECTION. Sec. 3115. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Program (04-4-006)

Reappropriation:

Firearms Range Account--State . . . . . \$82,000  
 Prior Biennia (Expenditures) . . . . . \$169,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$251,000

**NEW SECTION. Sec. 3116. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hatchery Management Program (04-4-010)

Reappropriation:

General Fund--Federal . . . . . \$3,002,000  
 Prior Biennia (Expenditures) . . . . . \$6,997,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$9,999,000

**NEW SECTION. Sec. 3117. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Land and Water Conservation Fund (04-4-007)

Reappropriation:

General Fund--Federal . . . . . \$1,133,000  
 Prior Biennia (Expenditures) . . . . . \$4,602,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,735,000

**NEW SECTION. Sec. 3118. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

National Recreation Trails Program (04-4-008)

Reappropriation:

General Fund--Federal . . . . . \$226,000  
 Prior Biennia (Expenditures) . . . . . \$2,034,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,260,000

**NEW SECTION. Sec. 3119. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Nonhighway and Off-Road Vehicle Activities Program (NOVA) (04-4-004)

Reappropriation:

Nonhighway and Off-Road Vehicle Activities Program Account--State . . . . . \$2,665,000  
 Prior Biennia (Expenditures) . . . . . \$4,262,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,927,000

**NEW SECTION. Sec. 3120. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery Fund Board Programs (04-4-001)

Reappropriation:

General Fund--Federal . . . . . \$15,132,000  
 State Building Construction Account--State . . . \$5,682,000  
 Subtotal Reappropriation . . . . . \$20,814,000  
 Prior Biennia (Expenditures) . . . . . \$25,561,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$46,375,000

**NEW SECTION. Sec. 3121. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife and Recreation Program (04-4-002)

The reappropriations in this section are subject to the following conditions and limitations: Any amount of the reappropriations that is not obligated to a specific project may be used to fund alternate projects approved by the legislature from the same account in biennia succeeding that in which the moneys were originally appropriated.

Reappropriation:

Outdoor Recreation Account--State . . . . . \$4,394,000  
 Habitat Conservation Account--State . . . . . \$10,267,000  
 Subtotal Reappropriation . . . . . \$14,661,000  
 Prior Biennia (Expenditures) . . . . . \$30,339,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$45,000,000

**NEW SECTION. Sec. 3122. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hood Canal Aquatic Rehabilitation Program (06-4-850)

Reappropriation:

Hood Canal Aquatic Rehabilitation Bond Account--State . . . . . \$996,000  
 Prior Biennia (Expenditures) . . . . . \$4,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 3123. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Aquatic Lands Enhancement Account (06-4-018)

Reappropriation:

Aquatic Lands Enhancement Account--State . . . \$2,010,000  
 Prior Biennia (Expenditures) . . . . . \$3,015,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,025,000

**NEW SECTION. Sec. 3124. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (06-4-003)

Reappropriation:

Recreation Resources Account--State . . . . . \$3,340,000  
 Prior Biennia (Expenditures) . . . . . \$3,931,000

Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,271,000

**NEW SECTION. Sec. 3125. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Infrastructure Grant (06-4-009)

Reappropriation:

General Fund--Federal . . . . . \$80,000  
 Prior Biennia (Expenditures) . . . . . \$120,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$200,000

**NEW SECTION. Sec. 3126. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Family Forest Fish Passage Program (06-4-011)

The reappropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 3132 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Reappropriation:

General Fund--Federal . . . . . \$35,000  
 State Building Construction Account--State . . . \$2,502,000  
 Subtotal Reappropriation . . . . . \$2,537,000  
 Prior Biennia (Expenditures) . . . . . \$1,830,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,367,000

**NEW SECTION. Sec. 3127. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearm and Archery Range Program (06-4-006)

Reappropriation:

Firearms Range Account--State . . . . . \$113,000  
 Prior Biennia (Expenditures) . . . . . \$109,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$222,000

**NEW SECTION. Sec. 3128. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Improve Hatchery Management (06-4-010)

Reappropriation:

General Fund--Federal . . . . . \$2,400,000  
 Prior Biennia (Expenditures) . . . . . \$3,600,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,000,000

**NEW SECTION. Sec. 3129. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Land and Water Conservation Fund (06-4-007)

Reappropriation:

General Fund--Federal . . . . . \$3,150,000  
 Prior Biennia (Expenditures) . . . . . \$1,350,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,500,000

**NEW SECTION. Sec. 3130. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

National Recreation Trails Program (06-4-008)

Reappropriation:

General Fund--Federal . . . . . \$1,830,000  
 Prior Biennia (Expenditures) . . . . . \$970,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,800,000

**NEW SECTION. Sec. 3131. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Nonhighway and Off-Road Vehicle Program (NOVA) (06-4-004)

The reappropriation in this section is subject to the following conditions and limitations: Up to \$100,000 of the reappropriation is for the following studies:

(1) The committee shall prepare cost estimates for creating a database of motorized and nonmotorized off-road trails and facilities in Washington state. The cost estimate shall consider the possibility of a database that allows the downloading of maps formatted for the most widely used GPS devices, including the feasibility and cost to make GPS maps readily available for all users of Washington recreational lands and facilities. For this purpose, available GPS maps shall include GPS maps developed by state agencies, by federal agencies, and proprietary maps offered by private companies.

(2) The committee shall recommend a program for enhanced education and enforcement regarding excessive noise from off-road vehicles. The study shall include a review of relevant existing laws and regulations. The recommendations shall address the appropriate equipment needed for enforcement, model ordinances, enhanced educational strategies, and a proposed grant program to assist local governments to more effectively reduce the impact of excessive ORV noise in rural residential neighborhoods and nonresidential areas, including consideration of grant programs for planning departments, code enforcement departments, health departments, or other entities of local government.

Reappropriation:

Nonhighway and Off-Road Vehicle Activities  
 Program Account--State . . . . . \$5,157,000  
 Prior Biennia (Expenditures) . . . . . \$2,422,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,579,000

**NEW SECTION. Sec. 3132. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery Fund Board Programs (06-4-001)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are provided solely for grants for salmon recovery efforts. These grants may include a grant to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

Reappropriation:

General Fund--Federal . . . . . \$25,739,000  
 State Building Construction Account--State . . \$13,412,000  
 Subtotal Reappropriation . . . . . \$39,151,000  
 Prior Biennia (Expenditures) . . . . . \$22,849,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$62,000,000

**NEW SECTION. Sec. 3133. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife and Recreation Program (06-4-002)

The reappropriations in this section are subject to the following conditions and limitations:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(1) The reappropriation is provided for the approved list of projects in LEAP capital document No. 2005-14 as developed on April 9, 2005.

(2) Funds reappropriated for distribution according to RCW 79A.15.050 shall fulfill the uses and restrictions of each category whether the funds are distributed according to the statutory allotment, the unallocated distribution, or a reassignment of reappropriations. If the cumulative total for acquisition projects is less than the statutory requirement, the difference may be allocated to the remaining development projects.

(3) Funds reappropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

Reappropriation:

Outdoor Recreation Account--State	\$13,363,000
Habitat Conservation Account--State	\$17,062,000
Subtotal Reappropriation	\$30,425,000
Prior Biennia (Expenditures)	\$19,575,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$50,000,000

**NEW SECTION. Sec. 3134. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Youth Athletic Fields (06-2-952)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is provided solely for competitive grants for acquisition, development, and renovation of youth athletic fields. The committee shall follow the applicable rules of the youth athletic facilities program, except that grants for maintenance are not eligible and the amount of a grant need not be in proportion to the population of the city or county where the community outdoor athletic facility is located.

Reappropriation:

State Building Construction Account--State	\$2,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$2,500,000

**NEW SECTION. Sec. 3135. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Aquatic Lands Enhancement Account (08-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the list of projects in LEAP capital document No. 2007-1, developed March 17, 2007.

(2) The committee shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2009-2011 capital budget to the office of financial management and the appropriate legislative committees. The list shall result from a competitive grants program developed by the committee based upon, at a minimum: (a) Uniform criteria for selecting projects and awarding grants for up to fifty percent of the total projects cost; (b) local community support for the projects; and (c) environmental benefits to be derived from projects.

Appropriation:

Aquatic Lands Enhancement Account--State	\$5,025,000
Prior Biennia (Expenditures)	\$0

Future Biennia (Projected Costs)	\$20,100,000
TOTAL	\$25,125,000

**NEW SECTION. Sec. 3136. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Facilities Program (08-4-001)

Appropriation:

Recreation Resources Account--State	\$8,021,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$35,688,000
TOTAL	\$43,709,000

**NEW SECTION. Sec. 3137. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Boating Improvement Grants (08-4-002)

Appropriation:

General Fund--Federal	\$200,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$800,000
TOTAL	\$1,000,000

**NEW SECTION. Sec. 3138. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Family Forest and Fish Passage Program (08-2-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for the salmon recovery funding board in consultation with the small forest landowner office of the department of natural resources and the department of fish and wildlife to provide grants to correct fish passage blockages on nonindustrial forest lands. Selection of projects must be coordinated with the other salmon recovery grant programs provided in section 3140 of this act.

(2) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the committee shall file quarterly project progress reports with the office of financial management.

Appropriation:

State Building Construction Account--State	\$6,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$24,000,000
TOTAL	\$30,000,000

**NEW SECTION. Sec. 3139. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Firearms and Archery Range Recreation (08-4-003)

Appropriation:

Firearms Range Account--State	\$472,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$1,007,000
TOTAL	\$1,479,000

**NEW SECTION. Sec. 3140. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Salmon Recovery Funding Board Programs (SRFB) (08-4-851)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for grants for salmon recovery efforts. These grants may include grants to any regional recovery board and/or may include grants for additional restoration projects, monitoring activities, or other salmon recovery actions.

(2) The administrative funding currently provided by the salmon recovery funding board for the regional salmon recovery organization in Puget Sound shall be redirected to the Puget Sound partnership created in chapter . . . ([House][Senate] Bill No. ....), Laws of 2007 (Z-0369, Puget Sound partnership).

(3) Prior to awarding project grants for projects in Puget Sound, the salmon recovery funding board shall submit the list of proposed projects to the Puget Sound partnership for their review. The Puget Sound partnership shall provide their comments back to the salmon recovery funding board within forty-five days of receiving the proposed list of projects.

Appropriation:

General Fund--Federal . . . . .	\$42,000,000
State Building Construction Account--State . .	\$18,000,000
Subtotal Appropriation . . . . .	\$60,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$240,000,000
TOTAL . . . . .	\$300,000,000

**NEW SECTION. Sec. 3141. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Hatchery Reform Program (08-4-006)

Appropriation:

General Fund--Federal . . . . .	\$6,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$32,000,000
TOTAL . . . . .	\$38,000,000

**NEW SECTION. Sec. 3142. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Land and Water Conservation (08-4-007)

Appropriation:

General Fund--Federal . . . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$4,000,000
TOTAL . . . . .	\$5,000,000

**NEW SECTION. Sec. 3143. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

National Recreational Trails Program (08-4-009)

Appropriation:

General Fund--Federal . . . . .	\$3,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$14,000,000
TOTAL . . . . .	\$17,500,000

**NEW SECTION. Sec. 3144. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Nonhighway Off-Road Vehicle Activities (08-4-008)

The appropriation in this section is subject to the following conditions and limitations: \$450,000 of the appropriation is provided solely for grants to local law enforcement and noise enforcement agencies for the enforcement of existing state noise laws and regulations. Grants may be used to acquire noise monitoring equipment and to compensate law enforcement agencies for staff overtime and administrative expenses.

Appropriation:

Nonhighway Off-Road Vehicle Activities Program Account--State . . . . .	\$9,036,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$42,945,000
TOTAL . . . . .	\$51,981,000

**NEW SECTION. Sec. 3145. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Puget Sound Restoration and Acquisition (08-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) Prior to awarding project grants, the salmon recovery funding board shall provide the Puget Sound partnership, as created by chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of 2007, the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review shall be consistent with the funding schedule for the program.

(2) All estuary projects shall be submitted for review and coordination with the executive committee of the Puget Sound nearshore partnership between the department of fish and wildlife and the United States army corps of engineers.

Appropriation:

State Building Construction Account--State . .	\$40,750,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$160,000,000
TOTAL . . . . .	\$200,750,000

**NEW SECTION. Sec. 3146. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION**

Washington Wildlife Recreation Grants (08-4-011)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for the approved list of projects in LEAP capital document No. 2007-3 as developed on March 17, 2007.

(2) If additional funds are available after funding the farmlands preservation account projects approved in subsection (1) of this section, the committee may:

(a) Provide one-time grants of up to \$25,000 each to counties requesting assistance in developing farmlands preservation strategies for the purpose of seeking grants from the farmlands preservation account in future grant cycles.

(b) Conduct a second grant cycle in the 2007-2009 biennium for farmlands preservation projects. A ranked list of farmlands preservation projects may be submitted to the governor by November 1, 2007, for approval in the 2008 supplemental capital budget. The governor may remove projects from the list recommended by the committee and shall submit this amended list in the supplemental capital budget request to the legislature.

(3) Funds appropriated for distribution according to the provisions of RCW 79A.15.040(1)(c) shall be allocated forty percent to local government projects and sixty percent to state agency projects. If the cumulative total of local government projects is less than forty percent of the total distribution to this category, the difference may be allocated to state agency projects.

(4) \$627,299 of the appropriation from the riparian protection account is provided solely for the Chehalis river surge plain natural area preserve. This amount shall not be expended for the project until the department of natural resources has completed a management plan for the preserve that maintains recreational access and that management plan is presented to the house of representatives capital budget and senate ways and means committees.

Appropriation:

Outdoor Recreation Account--State . . . . .	\$36,000,000
Farmlands Preservation Account--State . . . . .	\$9,000,000
Riparian Protection Account--State . . . . .	\$19,000,000
Habitat Conservation Account--State . . . . .	\$36,000,000
Subtotal Appropriation . . . . .	\$100,000,000
Prior Biennia (Expenditures) . . . . .	\$0

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Future Biennia (Projected Costs) . . . . . \$280,000,000  
 TOTAL . . . . . \$380,000,000

**NEW SECTION. Sec. 3147. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program (06-4-001)

The reappropriation in this section is subject to the following conditions and limitations: The total cumulative dollar value of state conservation reserve enhancement program grant obligations incurred by the conservation commission and conservation districts shall not exceed \$20,000,000, as provided in the conservation reserve enhancement program agreement between the United States department of agriculture, commodity credit corporation, and the state of Washington executed on October 19, 1998, and subsequent amendments.

Reappropriation:

State Building Construction Account--State . . . \$1,936,000  
 Prior Biennia (Expenditures) . . . . . \$64,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,000,000

**NEW SECTION. Sec. 3148. FOR THE STATE CONSERVATION COMMISSION**

Livestock Water Quality - Landowner Cost Share (06-4-006)

Reappropriation:

Water Quality Capital Account--State . . . . . \$10,000  
 Prior Biennia (Expenditures) . . . . . \$2,490,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,500,000

**NEW SECTION. Sec. 3149. FOR THE STATE CONSERVATION COMMISSION**

Puget Sound District Grants (06-4-003)

Reappropriation:

Water Quality Capital Account--State . . . . . \$100,000  
 Prior Biennia (Expenditures) . . . . . \$1,605,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,705,000

**NEW SECTION. Sec. 3150. FOR THE STATE CONSERVATION COMMISSION**

Water Quality Grants Program (06-4-007)

Reappropriation:

Water Quality Capital Account--State . . . . . \$300,000  
 Prior Biennia (Expenditures) . . . . . \$6,450,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,750,000

**NEW SECTION. Sec. 3151. FOR THE STATE CONSERVATION COMMISSION**

Skokomish Anaerobic Digester (06-4-009)

Reappropriation:

State Building Construction Account--State . . . . \$500,000  
 Prior Biennia (Expenditures) . . . . . \$60,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$560,000

**NEW SECTION. Sec. 3152. FOR THE STATE CONSERVATION COMMISSION**

Land Restoration (07-1-001)

Reappropriation:

State Building Construction Account--State . . . . \$587,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$587,000

**NEW SECTION. Sec. 3153. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program Cost Share (08-4-005)

Appropriation:

State Building Construction Account--State . . . \$1,170,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,170,000

**NEW SECTION. Sec. 3154. FOR THE STATE CONSERVATION COMMISSION**

Conservation Reserve Enhancement Program Water Quality (08-4-002)

Appropriation:

State Building Construction Account--State . . . . \$709,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$709,000

**NEW SECTION. Sec. 3155. FOR THE STATE CONSERVATION COMMISSION**

Practice Incentive Payment Loan Program (08-4-004)

Appropriation:

Conservation Assistance Revolving Account--State . . . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$3,000,000  
 TOTAL . . . . . \$4,000,000

**NEW SECTION. Sec. 3156. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Deschutes Watershed Center (06-2-008)

The reappropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the design of the Deschutes Watershed center.

Reappropriation:

State Building Construction Account--State . . . . \$582,000

Appropriation:

State Building Construction Account--State . . . \$2,345,000  
 Prior Biennia (Expenditures) . . . . . \$268,000  
 Future Biennia (Projected Costs) . . . . . \$21,500,000  
 TOTAL . . . . . \$24,695,000

**NEW SECTION. Sec. 3157. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Department of Natural Resources Land Exchange - Shrub Steppe (06-2-851)

The reappropriation in this section is subject to the following conditions and limitations: Funding is provided solely to appraise the value of lands for exchange with the department of natural resources. Forest lands transferred to the department of natural resources under this section shall be actively managed by the department under a cooperative agreement with surrounding public and private landowners to implement landscape scale restoration and other management objectives.

Reappropriation:

State Building Construction Account--State . . . . \$250,000  
 Prior Biennia (Expenditures) . . . . . \$250,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$500,000

**NEW SECTION. Sec. 3158. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Facility, Infrastructure, Lands, and Access Condition Improvements (06-1-002)

The reappropriation in this section is subject to the following conditions and limitations: Up to \$5,000 of the reappropriation in this section is for bank stabilization of the south Toledo access road.

Reappropriation:

State Building Construction Account--State . . . \$1,937,000  
 Prior Biennia (Expenditures) . . . . . \$4,520,000

Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$6,457,000

**NEW SECTION, Sec. 3159. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Fish and Wildlife Opportunity Improvements (06-2-004)

Reappropriation:

State Building Construction Account--State . . . . \$155,000  
Wildlife Account--State . . . . . \$1,235,000  
Subtotal Reappropriation . . . . . \$1,390,000  
Prior Biennia (Expenditures) . . . . . \$610,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$2,000,000

**NEW SECTION, Sec. 3160. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Hatchery Reform, Retrofits, and Condition Improvements (06-1-001)

Reappropriation:

State Building Construction Account--State . . . \$2,195,000  
Prior Biennia (Expenditures) . . . . . \$4,076,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$6,271,000

**NEW SECTION, Sec. 3161. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Fish and Wildlife Population and Habitat Protection (06-1-003)

Reappropriation:

Wildlife Account--State . . . . . \$288,750  
Prior Biennia (Expenditures) . . . . . \$311,250  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$600,000

**NEW SECTION, Sec. 3162. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Sinlahekin Creek Dams - Flood Damage Repair (07-1-004)

Reappropriation:

State Building Construction Account--State . . . . \$70,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$70,000

**NEW SECTION, Sec. 3163. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Region 1 Office - Complete Phase 1 (07-2-009)

Reappropriation:

State Building Construction Account--State . . . . \$588,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$588,000

**NEW SECTION, Sec. 3164. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2006 Flood Damage (08-1-006)

Appropriation:

State Building Construction Account--State . . . . \$630,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$630,000

**NEW SECTION, Sec. 3165. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Aquatic Lands Enhancement Account (08-2-017)

Appropriation:

Aquatic Lands Enhancement Account--State . . . . \$350,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$350,000

**NEW SECTION, Sec. 3166. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Chambers Creek Adult Trap - Phase 2 (08-1-004)

Appropriation:

State Building Construction Account--State . . . . \$252,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$252,000

**NEW SECTION, Sec. 3167. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Migratory Waterfowl Habitat (08-2-045)

Appropriation:

Wildlife Account--State . . . . . \$700,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$700,000

**NEW SECTION, Sec. 3168. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Dole Bee Be Property (06-1-950)

Reappropriation:

State Building Construction Account--State . . . . \$380,000  
Prior Biennia (Expenditures) . . . . . \$570,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$950,000

**NEW SECTION, Sec. 3169. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Emergency Projects (08-1-019)

Appropriation:

State Building Construction Account--State . . . . \$500,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$2,000,000  
TOTAL . . . . . \$2,500,000

**NEW SECTION, Sec. 3170. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Methow Culverts Replacement (08-1-027)

Appropriation:

State Building Construction Account--State . . . . \$754,000  
Prior Biennia (Expenditures) . . . . . \$0  
Future Biennia (Projected Costs) . . . . . \$994,000  
TOTAL . . . . . \$1,748,000

**NEW SECTION, Sec. 3171. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Facility Preservation (08-1-013)

The appropriation in this section is subject to the following conditions and limitations: The department shall develop a plan of action, agreed upon between the office of financial management and the appropriate fiscal committees of the legislature by September 1, 2007. Up to \$200,000 of the appropriation may be used for systems necessary to implement the plan. The plan shall address the conclusions and key findings in the 2006 study of the department's capital development, execution, and monitoring process, including but not limited to:

- (1) The commitment and role of senior management to improve and change the department's capital budget practices;
- (2) The clarification of the commission's role and responsibility for the capital budget process;
- (3) The development of capital program performance measures;
- (4) The alignment of the capital budget process with the department's strategic plan and priorities;
- (5) The implementation of a project scoping process;
- (6) The prioritization of capital projects, including both maintenance and other capital activities;
- (7) The review of business lines; and
- (8) The review of construction project delivery and organization.

Appropriation:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

State Building Construction Account--State . . . \$3,525,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$3,525,000

**NEW SECTION. Sec. 3172. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Health Safety and Code Requirements (08-1-001)

Appropriation:

State Building Construction Account--State . . . \$2,100,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,100,000

**NEW SECTION. Sec. 3173. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Minor Works - Infrastructure Preservation (08-1-014)

Appropriation:

State Building Construction Account--State . . . \$6,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,000,000

**NEW SECTION. Sec. 3174. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Mitigation Projects and Dedicated Funding (08-2-048)

The appropriations in this section are subject to the following conditions and limitations: \$2,300,000 of the appropriation is provided solely for capital projects and engineering to pay the total cost of labor and materials provided by the department of fish and wildlife.

Appropriation:

General Fund--Federal . . . . . \$22,800,000  
 General Fund--Private/Local . . . . . \$3,700,000  
 Game Special Wildlife Account--Federal . . . . . \$1,000,000  
 Game Special Wildlife Account--Private/Local . . . \$625,000  
 Subtotal Appropriation . . . . . \$28,125,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$106,800,000  
 TOTAL . . . . . \$134,925,000

**NEW SECTION. Sec. 3175. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Puget Sound Initiative - Nearshore Salmon Restoration (06-2-001)

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for efforts to restore nearshore habitat and estuaries in Puget Sound. The department shall focus on restoring natural nearshore processes, including protection and restoration of beach sediments and removal of existing bulkheads.

(2) The department shall provide the Puget Sound partnership, as created by chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of 2007 the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review shall be consistent with the funding schedule for the program.

(3) Funded projects require a nonstate match or in-kind contributions. The department shall seek to maximize the amount of nonstate match from local, state, tribal, and federal partners. Individual projects require a minimum 33 percent cash or in-kind match.

(4) Eligible projects must be within Puget Sound and identified by a salmon recovery lead entity or marine resource committee and identified in a current salmon recovery, watershed, or nearshore habitat restoration and protection plan.

(5) Project evaluation criteria shall be developed by the Puget Sound nearshore steering committee. The criteria shall be consistent with the technical guidance developed by the Puget Sound nearshore science team and shall be coordinated with the salmon recovery funding board to ensure that project funding and matching requirements are maximized to the greatest extent possible.

(6) The department shall not utilize any amount of this appropriation to support administration or overhead. Funding to support the administration of the funds and the implementation of selected projects shall be obtained from the department's operating budget.

(7) In recognition of the urgent need to complete the Puget Sound nearshore ecosystem restoration project general investigation, up to \$723,000 of this appropriation may be used to match federal funds implementing the cost-share agreement between the department and the United States army corps of engineers.

(8) \$3,746,875 of the appropriation is provided solely for the following projects:

Project	Amount
Carpenter creek estuary phase 1 (South Kingston road)	\$637,000
Duwamish Garden estuary restoration	\$1,400,000
Seahurst Park bulkhead phase II	\$1,100,000
Lower Dosewallips floodplain	\$609,875

Reappropriation:

State Building Construction Account--State . . . \$2,300,000

Appropriation:

State Building Construction Account--State . . \$12,000,000  
 General Fund--Federal . . . . . \$1,000,000  
 Subtotal Appropriation . . . . . \$13,000,000  
 Prior Biennia (Expenditures) . . . . . \$200,000  
 Future Biennia (Projected Costs) . . . . . \$28,000,000  
 TOTAL . . . . . \$43,500,000

**NEW SECTION. Sec. 3176. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Ranch Lands Irrigation Efficiencies (06-2-952)

The reappropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for irrigation efficiency projects on ranch lands owned by the department.

Reappropriation:

State Building Construction Account--State . . . \$400,000  
 Prior Biennia (Expenditures) . . . . . \$200,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$600,000

**NEW SECTION. Sec. 3177. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Skookumchuck Hatchery Renovation - Phase 2 (08-2-015)

Appropriation:

State Building Construction Account--State . . . \$528,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$3,389,000  
 TOTAL . . . . . \$3,917,000

**NEW SECTION. Sec. 3178. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Spokane Region One Office - Phase 2 (08-2-008)

As of the effective date of this section, the department of fish and wildlife's Spokane region one building shall be known as the "Fred Shiosaki" building.

Appropriation:

State Building Construction Account--State . . . \$1,830,000  
 Prior Biennia (Expenditures) . . . . . \$4,400,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,230,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION, Sec. 3179. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Statewide Fencing Renovation and Replacement (08-1-009)

The appropriation is this section is subject to the following conditions and limitations: \$1,000,000 of the appropriation is provided solely for the replacement of elk fencing lost in the 2005 school fire in the Wooten wildlife area. The department shall contract with another state agency to construct the fence.

Appropriation:

State Building Construction Account--State	....	\$2,100,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,100,000

**NEW SECTION, Sec. 3180. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Sustainability and Energy Savings (06-1-009)

Reappropriation:

State Building Construction Account--State	....	\$118,000
Prior Biennia (Expenditures)	.....	\$382,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$500,000

**NEW SECTION, Sec. 3181. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Wiley Slough Restoration (08-1-028)

The appropriation in this section is subject to the following conditions and limitations: The department shall not expend any amounts of the appropriations in this section prior to July 1, 2008. The department shall submit a report to the appropriate committees of the legislature by January 1, 2008, to mitigate the loss of upland habitat, including waterfowl management capabilities, and the loss of outdoor recreation opportunities within the proposed Wiley Slough intertidal restoration area. The report shall contain:

(1) Options to mitigate the proposed loss of upland habitat, which may include but are not limited to: Retention of a portion of the currently proposed intertidal restoration area as upland habitat; identification and acquisition of nearby property for new or enhanced upland habitat; and other approaches that will mitigate the loss of upland habitat that will be incurred as a result of the completed intertidal restoration;

(2) A plan to retain and enhance recreation opportunities that will be lost as a result of the completed intertidal restoration; and

(3) A proposed budget to implement options to mitigate the loss of upland habitat and retain and enhance recreation opportunities. The proposed budget shall identify local, state, federal, and private grant opportunities that might support the proposed budget.

The report shall be developed with the immediate involvement of the user groups affected by the proposed loss of upland habitat and recreation opportunities. The legislature finds that progress in restoring the estuary at Wiley Slough is dependent on a community-supported plan that balances the goals of estuary restoration and improved salmon habitat with current uses of the proposed restoration area. Community investment and support for this restoration project is essential and the department must take a new approach to productively engage the community affected by the loss of upland habitat and recreation opportunities. It is the intent of the legislature that this project shall not move forward until the affected community is involved in the development of a revised Wiley Slough restoration plan and addresses these concerns and has wide community support.

Appropriation:

General Fund--Federal	.....	\$2,500,000
-----------------------	-------	-------------

State Building Construction Account--State	....	\$295,000
Subtotal Appropriation	.....	\$2,795,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,795,000

**NEW SECTION, Sec. 3182. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Tokul Creek Hatchery (08-1-005)

Appropriation:

State Building Construction Account--State	....	\$435,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$4,857,000
TOTAL	.....	\$5,292,000

**NEW SECTION, Sec. 3183. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Grazing Monitoring on Fish and Wildlife Lands (08-2-001)

Appropriation:

State Building Construction Account--State	....	\$200,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$200,000

**NEW SECTION, Sec. 3184. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Voights Creek Hatchery - Phase 1 (08-1-003)

Appropriation:

State Building Construction Account--State	....	\$505,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$6,402,000
TOTAL	.....	\$6,907,000

**NEW SECTION, Sec. 3185. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Issaquah Hatchery Gravity Intake (08-1-850)

Appropriation:

State Building Construction Account--State	....	\$562,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$562,000

**NEW SECTION, Sec. 3186. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Bee Be Property (08-1-029)

Appropriation:

State Building Construction Account--State	....	\$502,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$502,000

**NEW SECTION, Sec. 3187. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Combined State Agency Aviation Facility (08-1-950)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources.

Appropriation:

State Building Construction Account--State	....	\$11,000
Wildlife Account--State	.....	\$12,000
Subtotal Appropriation	.....	\$23,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$1,608,000
TOTAL	.....	\$1,631,000

**NEW SECTION, Sec. 3188. FOR THE DEPARTMENT OF NATURAL RESOURCES**



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Community and Technical College Trust Land Acquisitions (08-2-004)

Appropriation:

Community and Technical College Forest Reserve	
Account--State	\$200,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$950,000
TOTAL	\$1,150,000

**NEW SECTION, Sec. 3189. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Creosote Removal in Puget Sound (08-2-017)

The appropriation in this section is subject to the following conditions and limitations: The department shall provide the Puget Sound partnership, as created by chapter . . . (Engrossed Substitute Senate Bill No. 5372), Laws of 2007, the opportunity to review and provide comment on proposed projects and activities recommended for funding. This review shall be consistent with the funding schedule for the program.

Appropriation:

State Toxics Control Account--State	\$4,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$4,000,000
TOTAL	\$8,000,000

**NEW SECTION, Sec. 3190. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Legacy (04-2-015)

Reappropriation:

General Fund--Federal	\$8,186,000
-----------------------	-------------

Appropriation:

General Fund--Federal	\$8,500,000
Prior Biennia (Expenditures)	\$7,520,000
Future Biennia (Projected Costs)	\$39,000,000
TOTAL	\$63,206,000

**NEW SECTION, Sec. 3191. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Storm Damage (07-1-850)

Reappropriation:

State Building Construction Account--State	\$282,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$282,000

**NEW SECTION, Sec. 3192. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Forest Riparian Easement Program (08-2-022)

Appropriation:

State Building Construction Account--State	\$10,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$32,000,000
TOTAL	\$42,500,000

**NEW SECTION, Sec. 3193. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Land Acquisition Grants (05-2-021)

Reappropriation:

General Fund--Federal	\$3,247,000
-----------------------	-------------

Appropriation:

General Fund--Federal	\$26,000,000
Prior Biennia (Expenditures)	\$43,271,000
Future Biennia (Projected Costs)	\$113,363,000
TOTAL	\$185,881,000

**NEW SECTION, Sec. 3194. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Marine Station Public Access (04-2-019)

Reappropriation:

Aquatic Lands Enhancement Account--State	\$72,000
Prior Biennia (Expenditures)	\$236,000

Future Biennia (Projected Costs)	\$2,145,000
TOTAL	\$2,453,000

**NEW SECTION, Sec. 3195. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Minor Works - Preservation (08-1-007)

Appropriation:

Forest Development Account--State	\$413,000
Resources Management Cost Account--State	\$430,000
State Building Construction Account--State	\$607,000
Subtotal Appropriation	\$1,450,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$4,154,000
TOTAL	\$5,604,000

**NEW SECTION, Sec. 3196. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Minor Works - Programmatic (08-2-016)

Appropriation:

Forest Development Account--State	\$534,000
Resources Management Cost Account--State	\$556,000
State Building Construction Account--State	\$85,000
Subtotal Appropriation	\$1,175,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$2,515,000
TOTAL	\$3,690,000

**NEW SECTION, Sec. 3197. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Natural Areas Facilities Preservation and Access (08-1-014)

Appropriation:

State Building Construction Account--State	\$942,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$9,958,000
TOTAL	\$10,900,000

**NEW SECTION, Sec. 3198. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Recreation Capital Renovations (08-2-006)

The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation is provided solely for trail system signage.

Appropriation:

State Building Construction Account--State	\$1,065,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$15,278,000
TOTAL	\$16,343,000

**NEW SECTION, Sec. 3199. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Right-of-Way Acquisition (08-2-020)

Appropriation:

Forest Development Account--State	\$250,000
Resources Management Cost Account--State	\$750,000
Subtotal Appropriation	\$1,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$4,000,000
TOTAL	\$5,000,000

**NEW SECTION, Sec. 3200. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Riparian Open Space Program (08-2-001)

Appropriation:

State Building Construction Account--State	\$1,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$11,000,000
TOTAL	\$12,500,000

**NEW SECTION, Sec. 3201. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Statewide Aquatic Restoration Projects (06-2-008)

Reappropriation:

State Toxics Control Account--State . . . . .	\$937,000
State Building Construction Account--State . . . .	\$150,000
Subtotal Reappropriation . . . . .	\$1,087,000

Appropriation:

Aquatic Lands Enhancement Account--State . . . .	\$300,000
Prior Biennia (Expenditures) . . . . .	\$1,563,000
Future Biennia (Projected Costs) . . . . .	\$1,200,000
TOTAL . . . . .	\$4,150,000

**NEW SECTION. Sec. 3202. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Road Maintenance and Abandonment Projects (06-2-003)

Reappropriation:

State Building Construction Account--State . . . .	\$87,000
--	----------

Appropriation:

State Building Construction Account--State . . . .	\$700,000
Prior Biennia (Expenditures) . . . . .	\$700,000
Future Biennia (Projected Costs) . . . . .	\$500,000
TOTAL . . . . .	\$1,987,000

**NEW SECTION. Sec. 3203. FOR THE DEPARTMENT OF NATURAL RESOURCES**

State Lands Maintenance (08-1-019)

Appropriation:

Forest Development Account--State . . . . .	\$250,000
Resources Management Cost Account--State . .	\$2,350,000
Subtotal Appropriation . . . . .	\$2,600,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$10,400,000
TOTAL . . . . .	\$13,000,000

**NEW SECTION. Sec. 3204. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Trust Land Transfer (08-2-005)

The appropriations in this section are subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status, or enter into fifty year leases for, certain trust lands of statewide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, housing and essential government services, or recreation purposes. The approved list of projects is identified in the LEAP capital document 2007-5, developed March 20, 2007.

(2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring forest lands of equal value to be managed as common school trust land.

(3) Property subject to lease agreements under this section shall be appraised at fair market value. Lease terms shall be fifty years with options to renew for an additional fifty years. Lease payments shall be lump sum payments for the entire term of the lease at the beginning of the lease. The department shall calculate such lump sum payments using professional appraisal standards. These lease payments may not exceed the fee simple purchase price based on current fair market value and shall be deposited by the department to the common school construction account in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.

(4) All reasonable costs incurred by the department to implement this section are authorized to be paid out of the appropriations. Authorized costs include the actual cost of appraisals, staff time, environmental reviews, surveys, and other similar costs.

(5) Intergrant exchanges between common school and other trust lands of equal value may occur if the exchange is in the interest of each trust, as determined by the board of natural resources.

(6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section. Transfer and lease agreements for properties identified in subsection (1) of this section must include terms that restrict the use of the property to the intended purpose. Transfer and lease agreements may include provisions for receiving agencies to request alternative uses of the property, provided the alternative uses are compatible with the original intended public purpose and the department and legislature approves such uses.

(7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.

(8) The department shall execute trust land transfers that, after the deduction of reasonable costs as provided in subsection (4) of this section, eighty percent of the total value of transferred property is timber value and is deposited in the common school construction account. To achieve the eighty percent requirement, the department may choose to lease properties originally intended as transfers.

(9) On June 30, 2009, the state treasurer shall transfer all remaining uncommitted funds from this appropriation to the common school construction account and the appropriations in this section shall be reduced by an equivalent amount.

Appropriation:

State Building Construction Account--State . .	\$98,985,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$287,000,000
TOTAL . . . . .	\$385,985,000

**NEW SECTION. Sec. 3205. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Federal Habitat Conservation Program Land Acquisition Grants (06-2-950)

Reappropriation:

General Fund--Federal . . . . .	\$705,000
Prior Biennia (Expenditures) . . . . .	\$6,015,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$6,720,000

**NEW SECTION. Sec. 3206. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Loomis Natural Resources Conservation Area Restoration (07-1-004)

Reappropriation:

State Building Construction Account--State . . . .	\$271,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$271,000

**NEW SECTION. Sec. 3207. FOR THE DEPARTMENT OF NATURAL RESOURCES**

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Deep Water Geoduck/Sea Cucumber Population Surveys (06-2-850)

Reappropriation:

State Building Construction Account--State	....	\$491,000
Prior Biennia (Expenditures)	.....	\$159,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$650,000

**NEW SECTION, Sec. 3208. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Riparian Open Space Program (06-2-018)

Reappropriation:

State Building Construction Account--State	....	\$700,000
Prior Biennia (Expenditures)	.....	\$800,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,500,000

**NEW SECTION, Sec. 3209. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Port Angeles Armory (08-1-851)

Appropriation:

Forest Development Account--State	.....	\$135,000
Resource Management Cost Account--State	....	\$151,000
State Building Construction Account--State	....	\$157,000
Subtotal Appropriation	.....	\$443,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$443,000

**NEW SECTION, Sec. 3210. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Colville Armory (08-2-851)

Appropriation:

Forest Development Account--State	.....	\$313,000
Resource Management Cost Account--State	....	\$330,000
State Building Construction Account--State	....	\$299,000
Subtotal Appropriation	.....	\$942,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$942,000

**NEW SECTION, Sec. 3211. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Combined State Agency Aviation Facility (08-1-952)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for predesign of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources.

Appropriation:

Forest Development Account--State	.....	\$15,000
Resource Management Cost Account--State	....	\$16,000
State Building Construction Account--State	....	\$23,000
Subtotal Appropriation	.....	\$54,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$3,783,000
TOTAL	.....	\$3,837,000

**NEW SECTION, Sec. 3212. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Blanchard Mountain (08-1-951)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for acquisition of working forest lands as an initial purchase in support of an approved plan to preserve the core of Blanchard mountain in Skagit county. The department shall consult with the University of Washington college of forestry resources' northwest environmental forum and with other interest groups

prior to the purchase. The department shall coordinate purchases funded under this section with purchases funded under section 3214 of this act to block up and preserve working forest lands at risk of conversion in Skagit county.

Appropriation:

State Building Construction Account--State	... \$4,000,000
Prior Biennia (Expenditures)	..... \$0
Future Biennia (Projected Costs)	..... \$0
TOTAL	..... \$4,000,000

**NEW SECTION, Sec. 3213. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Marine Station (08-1-015)

Appropriation:

Resource Management Cost Account--State	....	\$750,000
State Building Construction Account--State	....	\$750,000
Subtotal Appropriation	.....	\$1,500,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,500,000

**NEW SECTION, Sec. 3214. FOR THE DEPARTMENT OF NATURAL RESOURCES**

Conversion Land Acquisition (08-1-950)

The appropriations in this section are subject to the following conditions and limitations: The appropriations are provided solely for acquisition of working forest lands at risk of conversion to nonforest uses. The legislature finds that the chronic loss of working forest lands threatens the long-term prospects of the timber products industry, which in turn threatens the long-term economic return for the beneficiaries of state trust lands. Acquisition of these conversion lands is intended to help stabilize the primary source of revenue to trust land beneficiaries. The department shall submit a report to the appropriate committees of the legislature by October 1, 2008, indicating the lands purchased under this section, showing the locations, acres, purchase price, and within that purchase price, the value of the property attributed to the future value of timber harvests given an expected rate of return for timber lands, and the value of the property attributed to future development of the property. It is the intention of the legislature to lease the development rights of these conversion lands and retain them as long-term working forest lands under the sustainable harvest plan. Working forest lands acquired under this section shall be managed at a level equal to or greater than seventy-five percent of the expected harvest under the sustainable harvest plan. The appropriation provided in this section shall lapse unless chapter . . . (House Bill No. 2395 (An act relating to leasing state lands and development rights on state lands to public agencies), Laws of 2007, or similar provisions contained in other legislation, is enacted prior to June 30, 2007. No amounts appropriated in this section shall be expended on the central cascade land exchange unless one of the two following conditions are met: (1) The four Stemilt parcels in T21R20E are excluded from the exchange; or (2) the four Stemilt parcels in T21R20E are included in the exchange and the department and Chelan county, as chair of the Stemilt partnership, agree on a plan for eventual ownership, disposition, and management of the four Stemilt parcels. The department shall manage cash balances in the natural resources real property replacement account such that cash balances are sufficient for the treasurer transfers required in section 6030 of this act. The department may also transfer funds from the land bank subaccount of the resource management cost account to the natural resources real property replacement account to ensure sufficient cash balances.

Appropriation:

Resource Management Cost Account--State	.. \$40,000,000
---	-----------------

Natural Resources Real Property Replacement	
Account--State	\$30,000,000
Subtotal Appropriation	\$70,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$70,000,000

Future Biennia (Projected Costs)	\$0
TOTAL	\$5,971,000

(End of part)

**NEW SECTION. Sec. 3215. FOR THE DEPARTMENT OF AGRICULTURE**

Fair Improvements (06-4-850)

The appropriation in this section is subject to the following conditions and limitations: \$1,000,000 is provided solely for renovations and repairs to the historic pavilion at the Walla Walla fairgrounds.

Appropriation:

State Building Construction Account--State	\$1,400,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,400,000

**NEW SECTION. Sec. 3216. FOR THE DEPARTMENT OF AGRICULTURE**

Hops Initiative (08-2-850)

Appropriation:

State Building Construction Account--State	\$1,000,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,000,000

**NEW SECTION. Sec. 3217. FOR THE DEPARTMENT OF AGRICULTURE**

Asparagus Automation and Mechanization (08-2-851)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to extend and expand the department's asparagus automation and mechanization program, subject to appropriate agreements with growers.

Appropriation:

State Building Construction Account--State	\$840,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$840,000

**NEW SECTION. Sec. 3218. FOR THE DEPARTMENT OF AGRICULTURE**

Energy Freedom Program (06-2-851)

The reappropriation in this section is subject to the following conditions and limitations: If legislation is enacted by June 30, 2009, that moves the energy freedom program to the department of community, trade, and economic development, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Reappropriation:

Energy Freedom Account--State	\$8,529,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,529,000

**NEW SECTION. Sec. 3219. FOR THE DEPARTMENT OF AGRICULTURE**

Energy Freedom Program (E3SHB No. 2939) (06-2-850)

The reappropriation in this section is subject to the following conditions and limitations: If legislation is enacted by June 30, 2009, that moves the energy freedom program to the department of community, trade, and economic development, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Reappropriation:

Energy Freedom Account--State	\$5,971,000
Prior Biennia (Expenditures)	\$0

**PART 4  
TRANSPORTATION**

**NEW SECTION. Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Fire Training Academy Sanitary System (08-2-002)

Appropriation:

Fire Service Training Account--State	\$3,500,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,500,000

**NEW SECTION. Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Minor Works - Preservation (08-1-001)

Appropriation:

State Building Construction Account--State	\$480,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$2,000,000
TOTAL	\$2,480,000

**NEW SECTION. Sec. 4003. FOR THE WASHINGTON STATE PATROL**

Replace Existing Dormitory (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The state building construction account appropriation is provided solely for one-half of the construction cost for replacement of the student dormitory at the fire training academy and is contingent upon the remaining construction cost being funded with a certificate of participation that is repaid with revenues from fees charged by the fire training academy. Any expenditures from this appropriation must be matched by an equal expenditure from the certificate of participation.

Appropriation:

State Building Construction Account--State	\$1,360,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,360,000

**NEW SECTION. Sec. 4004. FOR THE WASHINGTON STATE PATROL**

Combined State Agency Aviation Facility (08-2-951)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for redesign of a single, consolidated aviation facility at the Olympia airport to house the fixed wing operations of the Washington state patrol, the department of natural resources, and the department of fish and wildlife, and the rotary operations of the department of natural resources.

Appropriation:

State Building Construction Account--State	\$12,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$813,000
TOTAL	\$825,000

**NEW SECTION. Sec. 4005. FOR THE DEPARTMENT OF TRANSPORTATION**

Columbia River Dredging (03-H-001)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The amount in this section lapses

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

unless the state of Oregon appropriates a dollar-for-dollar match to fund its share of the project.

Reappropriation:

State Building Construction Account--State . . .	\$2,980,000
Prior Biennia (Expenditures) . . . . .	\$14,720,000
Future Biennia (Projected Costs) . . . . .	\$0
<b>TOTAL . . . . .</b>	<b>\$17,700,000</b>

(End of part)

**PART 5  
EDUCATION**

**NEW SECTION. Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2001-2003 School Construction Assistance Grant Program (02-4-001)

Reappropriation:

Common School Construction Account--State . .	\$3,850,000
Prior Biennia (Expenditures) . . . . .	\$8,150,000
Future Biennia (Projected Costs) . . . . .	\$0
<b>TOTAL . . . . .</b>	<b>\$12,000,000</b>

**NEW SECTION. Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2003-2005 School Construction Assistance Grant Program (04-4-001)

Reappropriation:

State Building Construction Account--State . .	\$11,961,000
Common School Construction Account--State	\$10,682,000
Subtotal Reappropriation . . . . .	\$22,643,000
Prior Biennia (Expenditures) . . . . .	\$171,568,000
Future Biennia (Projected Costs) . . . . .	\$0
<b>TOTAL . . . . .</b>	<b>\$194,211,000</b>

**NEW SECTION. Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 Apple Achievement Awards (06-4-850)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 196, chapter 371, Laws of 2006.

Reappropriation:

Education Construction Account--State . . . . .	\$302,000
Prior Biennia (Expenditures) . . . . .	\$198,000
Future Biennia (Projected Costs) . . . . .	\$0
<b>TOTAL . . . . .</b>	<b>\$500,000</b>

**NEW SECTION. Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 High Performance School Building Grants (06-4-852)

The reappropriation in this section is subject to the following conditions and limitations: Additional funding will be provided to school districts constructing public schools to recognized standards for high performance public buildings for a transition period of three years. The districts building high performance public schools will be granted funding per school project for capital-related costs associated with the design and construction of public K-12 schools that meet or exceed comprehensive design, construction, and operating standards for high performance and sustainable school buildings. No more than \$250,000 will be allotted for each elementary school built to high performance standards, no more than \$350,000 will be allotted for each middle school built to high performance standards, and no more than \$500,000 will be allotted to each high school built to high performance standards. These levels may be modified, in a limited manner, if specific project

conditions warrant and as determined by the office of the superintendent of public instruction.

Reappropriation:

State Building Construction Account--State . . .	\$6,078,000
Prior Biennia (Expenditures) . . . . .	\$25,000
Future Biennia (Projected Costs) . . . . .	\$0
<b>TOTAL . . . . .</b>	<b>\$6,103,000</b>

**NEW SECTION. Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2005-2007 School Construction Assistance Grant Program (06-4-100)

Reappropriation:

State Building Construction Account--State . .	\$117,539,000
Common School Construction Account--State	\$218,896,000
Subtotal Reappropriation . . . . .	\$336,435,000
Prior Biennia (Expenditures) . . . . .	\$305,331,000
Future Biennia (Projected Costs) . . . . .	\$0
<b>TOTAL . . . . .</b>	<b>\$641,766,000</b>

**NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Environmental Learning Centers (06-2-951)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for capital projects at the Chewelah peak learning center.

Reappropriation:

State Building Construction Account--State . . . .	\$518,000
Prior Biennia (Expenditures) . . . . .	\$1,832,000
Future Biennia (Projected Costs) . . . . .	\$0
<b>TOTAL . . . . .</b>	<b>\$2,350,000</b>

**NEW SECTION. Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Capital Project Administration (08-4-100)

Appropriation:

Common School Construction Account--State . .	\$2,828,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$12,049,000
<b>TOTAL . . . . .</b>	<b>\$14,877,000</b>

**NEW SECTION. Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

School Construction Assistance Grants (08-4-200)

The appropriations in this section are subject to the following conditions and limitations:

(1) For state assistance grants for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(2) The legislature has made a commitment to phase in all-day kindergarten programs beginning with the 2007-08 school year. However, the legislature finds that one potential barrier to successful expansion of all-day kindergarten programs may be a lack of facilities that meet the requirements of an all-day kindergarten program. The office of the superintendent of public instruction, in consultation with the school facilities citizen advisory panel, shall examine alternatives for addressing school facilities needs for all-day kindergarten programs, including adapting existing unused space, creating innovative public-private partnerships and partnerships with early learning providers, shifting the location of current programs within a district or a school, and temporary, limited use of portables. The office of the superintendent of public instruction shall submit a report to the capital budget committee of the house of representatives and the ways and means committee of the senate by September 1, 2007, with recommendations on preferred alternatives and an analysis of the feasibility and cost of implementing the alternatives.

Appropriation:

State Building Construction Account--State . \$109,521,000  
 Common School Construction Account--State \$770,658,000  
 Common School Reimbursable Construction  
     Account--State . . . . . \$180,000  
     Subtotal Appropriation . . . . . \$880,359,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$3,500,725,000  
 TOTAL . . . . . \$4,381,084,000

**NEW SECTION. Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Small Repair Grants (08-4-402)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for nonrecurring costs associates with urgent health and safety school facility repairs and renovations. The office of superintendent of public instruction, after consulting with maintenance and operations administrators of school districts, shall develop criteria for providing funding for specific projects that stay within the appropriation level provided in this section. The criteria shall include, but is not limited to, the following: (1) Limiting recipient district applications to one hundred thousand dollars per three-year period; (2) limiting districts eligible to receive the grant only once in any three-year period; and (3) any district receiving funding provided in this section demonstrating a consistent commitment to addressing school facilities needs.

Appropriation:

State Building Construction Account--State . . . \$4,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 TOTAL . . . . . \$16,000,000

**NEW SECTION. Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Vocational Skills Centers (08-4-300)

The appropriation in this section is subject to the following conditions and limitations:

- (1) \$9,362,000 from this appropriation is provided solely for minor capital projects at all of the state's skills centers ranked with a "severity score" of 40 points or more.
- (2) \$24,400,000 from this appropriation is provided solely for the design and construction of the Skagit Valley vocational skills center.
- (3) \$16,366,000 from this appropriation is provided solely for the design and construction of the Yakima Valley technical skills center.
- (4) \$23,161,000 from this appropriation is provided solely for the design and construction of the Sno-Isle skills center.
- (5) \$1,118,000 from this appropriation is provided solely for the design and construction of the Clark county skills center.
- (6) \$300,000 from this appropriation is provided solely for the completion of the new market skills center project and to address storm water issues.

Appropriation:

State Building Construction Account--State . . \$74,707,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$83,984,000  
 TOTAL . . . . . \$158,691,000

**NEW SECTION. Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Vader School Campus (08-2-852)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the costs associated with demolition of the Vader school campus.

Appropriation:

State Building Construction Account--State . . . \$200,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$200,000

**NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Island Wood Environmental Learning Center (08-4-406)

Appropriation:

State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Chewelah Peak Environmental Learning Center (08-4-401)

Appropriation:

State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

K-12 Inventory Pilot Project (08-2-851)

The appropriation in this section is subject to the following conditions and limitations: Funding is provided solely for the office of the superintendent of public instruction to define and develop a pilot information management system for public school facilities, building on the experience of the community and technical college facilities information management system. Participating school districts must represent a cross-section of large and small districts, urban and rural districts, and districts with facilities of varying age and condition. The system must allow for the efficient transfer of information between the office of the superintendent of public instruction and participating school districts. The inventory system must include, but not be limited to, facility and site information necessary for appropriate facility stewardship. Data elements may include facility location, condition, type, current use, size, date and cost of original construction, the cost of any major remodeling or renovation, and energy information. By December 1, 2007, the office of the superintendent of public instruction shall provide a report to the appropriate legislative fiscal committees on the inventory system's scope, potential school district participants, and an implementation plan for the pilot group of school districts.

Appropriation:

Education Construction Account--State . . . . . \$900,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$900,000

**NEW SECTION. Sec. 5015. FOR THE STATE SCHOOL FOR THE BLIND**

Campus Preservation (06-1-003)

Reappropriation:

State Building Construction Account--State . . . \$400,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$400,000

**NEW SECTION. Sec. 5016. FOR THE STATE SCHOOL FOR THE BLIND**

Minor Works - Facility Preservation (08-1-005)

Appropriation:

State Building Construction Account--State . . . \$770,000  
 Prior Biennia (Expenditures) . . . . . \$0

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Future Biennia (Projected Costs) . . . . . \$2,500,000  
 TOTAL . . . . . \$3,270,000

**NEW SECTION. Sec. 5017. FOR THE STATE SCHOOL FOR THE BLIND**

New Physical Education Center (08-2-001)

Appropriation:

State Building Construction Account--State . . . \$9,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$9,000,000

**NEW SECTION. Sec. 5018. FOR THE STATE SCHOOL FOR THE DEAF**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State . . . \$1,325,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$1,000,000  
 TOTAL . . . . . \$2,325,000

**NEW SECTION. Sec. 5019. FOR THE STATE SCHOOL FOR THE DEAF**

Vocational Education, Cafeteria, and Maintenance Support Building (08-2-002)

Appropriation:

State Building Construction Account--State . . \$10,900,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$10,900,000

**NEW SECTION. Sec. 5020. FOR THE HIGHER EDUCATION COORDINATING BOARD**

Higher Education Preservation Information (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to refresh preservation information that resides in the state's comparable framework for higher education buildings (report 06-5) including any necessary revisions or adjustments that will enable more direct translation of information, updates for last renewal or replacement of major systems, and quality assurance field sampling. In executing this continued capital study, the higher education coordinating board shall consult the office of financial management and the legislative fiscal committees about its workplan to ensure timely delivery of assembled facilities information and related capital models in an easy to understand format. As a general condition, upon appropriations provided to higher education agencies in this act, the state board for community and technical colleges and each state baccalaureate institution shall provide requested facilities information in a timely manner to enable the higher education coordinating board to complete the tasks and oversight assigned in this section.

Appropriation:

Education Construction Account--State . . . . . \$300,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$300,000

**NEW SECTION. Sec. 5021. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell/Cascadia Community College - State Route 522 Off Ramp (02-2-014)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$255,000  
 Prior Biennia (Expenditures) . . . . . \$1,495,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,750,000

**NEW SECTION. Sec. 5022. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Land Acquisition/Soils Remediation (01-2-029)

Reappropriation:

Education Construction Account--State . . . . . \$50,000  
 Prior Biennia (Expenditures) . . . . . \$5,900,000  
 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 TOTAL . . . . . \$25,950,000

**NEW SECTION. Sec. 5023. FOR THE UNIVERSITY OF WASHINGTON**

Facility Preservation Backlog Reduction (04-1-951)

Reappropriation:

State Building Construction Account--State . . . \$4,100,000  
 Prior Biennia (Expenditures) . . . . . \$21,214,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$25,314,000

**NEW SECTION. Sec. 5024. FOR THE UNIVERSITY OF WASHINGTON**

UW Emergency Power Expansion - Phase II (04-1-024)

Reappropriation:

University of Washington Building Account--State . . . . . \$1,500,000  
 Prior Biennia (Expenditures) . . . . . \$5,148,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$6,648,000

**NEW SECTION. Sec. 5025. FOR THE UNIVERSITY OF WASHINGTON**

Classroom Improvements (05-1-850)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$150,000  
 Prior Biennia (Expenditures) . . . . . \$3,850,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,000,000

**NEW SECTION. Sec. 5026. FOR THE UNIVERSITY OF WASHINGTON**

Infectious Disease Laboratory Facilities (05-2-850)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$4,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,000,000

**NEW SECTION. Sec. 5027. FOR THE UNIVERSITY OF WASHINGTON**

Playhouse Theater (05-1-004)

Appropriation:

State Building Construction Account--State . . . \$6,578,000  
 Prior Biennia (Expenditures) . . . . . \$1,000,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,578,000

**NEW SECTION. Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

Architecture Hall Renovation (06-1-008)

Reappropriation:

State Building Construction Account--State . . . \$3,000,000  
 Prior Biennia (Expenditures) . . . . . \$20,324,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$23,324,000

**NEW SECTION. Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

Clark Hall Renovation (06-1-007)

Reappropriation:

State Building Construction Account--State . . . \$1,200,000

Appropriation:

State Building Construction Account--State . . . . \$554,000  
 Education Construction Account--State . . . . . \$15,000,000  
 Subtotal Appropriation . . . . . \$15,554,000  
 Prior Biennia (Expenditures) . . . . . \$1,300,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$18,054,000

**NEW SECTION. Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

Cleanup More Hall and Other Toxics (06-1-950)

Reappropriation:

State Toxics Control Account--State . . . . . \$1,125,000  
 Prior Biennia (Expenditures) . . . . . \$3,375,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,500,000

**NEW SECTION. Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

Guggenheim Hall Renovation (06-1-006)

Reappropriation:

State Building Construction Account--State . . . \$3,000,000  
 Education Construction Account--State . . . . . \$4,000,000  
 Subtotal Reappropriation . . . . . \$7,000,000  
 Prior Biennia (Expenditures) . . . . . \$19,312,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$26,312,000

**NEW SECTION. Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

Health Sciences - H Wing (06-1-001)

Reappropriation:

State Building Construction Account--State . . . \$5,000,000

Appropriation:

State Building Construction Account--State . . . \$7,000,000  
 University of Washington Building Account--State . . . . . \$3,000,000  
 Subtotal Appropriation . . . . . \$10,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$15,000,000

**NEW SECTION. Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Facility Preservation (06-1-002)

Reappropriation:

University of Washington Building Account--State . . . . . \$9,000,000  
 Prior Biennia (Expenditures) . . . . . \$12,200,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$21,200,000

**NEW SECTION. Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Health, Safety, and Code Requirements (06-1-003)

Reappropriation:

University of Washington Building Account--State . . . . . \$5,000,000  
 Prior Biennia (Expenditures) . . . . . \$6,000,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$11,000,000

**NEW SECTION. Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Infrastructure Preservation (06-1-004)

Reappropriation:

University of Washington Building Account--State . . . . . \$2,500,000  
 Prior Biennia (Expenditures) . . . . . \$2,500,000  
 Future Biennia (Projected Costs) . . . . . \$0

TOTAL . . . . . \$5,000,000

**NEW SECTION. Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Program (06-2-009)

Reappropriation:

University of Washington Building Account--State . . . . . \$3,000,000  
 Prior Biennia (Expenditures) . . . . . \$1,700,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,700,000

**NEW SECTION. Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

Savery Hall Renovation (06-1-005)

Reappropriation:

State Building Construction Account--State . . . \$3,000,000

Appropriation:

Gardner-Evans Higher Education Construction Account--State . . . . . \$54,910,000  
 Prior Biennia (Expenditures) . . . . . \$3,600,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$61,510,000

**NEW SECTION. Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma - Assembly Hall (06-2-007)

Reappropriation:

State Building Construction Account--State . . . \$7,000,000  
 Prior Biennia (Expenditures) . . . . . \$500,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,500,000

**NEW SECTION. Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Land Acquisition (06-2-852)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State . . . . . \$750,000  
 Prior Biennia (Expenditures) . . . . . \$3,250,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,000,000

**NEW SECTION. Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

Balmer Hall Reconstruction (08-1-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the reconstruction/replacement of Balmer hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State . . . \$4,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$42,800,000  
 TOTAL . . . . . \$46,800,000

**NEW SECTION. Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

Denny Hall Renovation (08-1-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the renovation of Denny hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State	...	\$4,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$52,915,000
TOTAL	.....	\$56,915,000

**NEW SECTION. Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

Interdisciplinary Academic Building (08-2-003)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the interdisciplinary academic building. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State	...	\$5,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$57,500,000
TOTAL	.....	\$62,500,000

**NEW SECTION. Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

Intermediate Student Service and Classroom Improvements (08-1-005)

Appropriation:

Education Construction Account--State	.....	\$13,281,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$13,281,000

**NEW SECTION. Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

Lewis Hall Renovation (08-1-003)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of the renovation of Lewis hall. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State	...	\$2,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$16,501,000
TOTAL	.....	\$18,501,000

**NEW SECTION. Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

University of Washington Building Account--State	.....	\$23,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$140,000,000
TOTAL	.....	\$163,000,000

**NEW SECTION. Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

Minor Works - Program (08-2-001)

Appropriation:

University of Washington Building Account--State	.....	\$5,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$32,610,000
TOTAL	.....	\$37,610,000

**NEW SECTION. Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State	.....	\$1
Gardner-Evans Higher Education Construction Account--State	.....	\$1
Subtotal Appropriation	.....	\$2
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2

**NEW SECTION. Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6004 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State	.....	\$25,825,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$25,825,000

**NEW SECTION. Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

UW Bothell Phase 3 - Predesign (08-2-006)

Appropriation:

State Building Construction Account--State	.....	\$150,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$62,850,000
TOTAL	.....	\$63,000,000

**NEW SECTION. Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON**

UW Tacoma Phase 3 (08-2-005)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for predesign and design of UW Tacoma phase 3. The office of financial management shall not allot funding for the design until after sine die adjournment of the 2008 regular legislative session and only if the predesign has been submitted to the legislative fiscal committees and to the office of financial management for review and approval under RCW 43.88.110(6) prior to the start of the 2008 regular legislative session.

Appropriation:

State Building Construction Account--State	...	\$6,150,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$54,000,000
TOTAL	.....	\$60,150,000

**NEW SECTION. Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON**

Computing and Communications Upgrades and Data Center (08-2-004)

Appropriation:

State Building Construction Account--State	..	\$25,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$22,000,000
TOTAL	.....	\$47,000,000

**NEW SECTION. Sec. 5052. FOR WASHINGTON STATE UNIVERSITY**

WSU Spokane Riverpoint - Academic Center Building (00-2-906)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State	.....	\$1,750,000
Prior Biennia (Expenditures)	.....	\$32,100,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$33,850,000

**NEW SECTION. Sec. 5053. FOR WASHINGTON STATE UNIVERSITY**

WSU Vancouver - Student Services Center (00-2-905)

Reappropriation:

State Building Construction Account--State	...	\$1,500,000
Prior Biennia (Expenditures)	.....	\$13,126,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$14,626,000

**NEW SECTION. Sec. 5054. FOR WASHINGTON STATE UNIVERSITY**

WSU Pullman - Biotechnology/Life Sciences 2 (04-2-085)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State	.....	\$2,600,000
--	-------	-------------

Appropriation:

State Building Construction Account--State	...	\$9,022,000
Gardner-Evans Higher Education Construction Account--State	.....	\$48,978,000
Subtotal Appropriation	.....	\$58,000,000
Prior Biennia (Expenditures)	.....	\$12,050,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$72,650,000

**NEW SECTION. Sec. 5055. FOR WASHINGTON STATE UNIVERSITY**

WSU Spokane - Nursing Building at Riverpoint (04-2-941)

The reappropriation in this section is subject to the following conditions and limitations: Upon completion of construction of this facility at the Riverpoint campus in Spokane, the existing land and facilities housing the intercollegiate nursing center adjacent to Spokane Falls Community College shall be transferred to the state board for

community and technical colleges for the use of community college district 17, community colleges of Spokane.

Reappropriation:

State Building Construction Account--State	..	\$20,000,000
Prior Biennia (Expenditures)	.....	\$14,600,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$34,600,000

**NEW SECTION. Sec. 5056. FOR WASHINGTON STATE UNIVERSITY**

WSU Tri-Cities - Bioproducts Facility (04-2-940)

Reappropriation:

State Taxable Building Construction Account--State	.....	\$1,500,000
Prior Biennia (Expenditures)	.....	\$23,250,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$24,750,000

**NEW SECTION. Sec. 5057. FOR WASHINGTON STATE UNIVERSITY**

Campus Infrastructure (06-1-073)

Reappropriation:

State Building Construction Account--State	...	\$1,000,000
Prior Biennia (Expenditures)	.....	\$6,000,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$7,000,000

**NEW SECTION. Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**

Minor Capital Improvements (06-2-002)

Reappropriation:

Washington State University Building Account--State	.....	\$1,100,000
Prior Biennia (Expenditures)	.....	\$4,900,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$6,000,000

**NEW SECTION. Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**

Minor Works - Facility Preservation (06-1-001)

Reappropriation:

State Building Construction Account--State	...	\$3,500,000
Washington State University Building Account--State	.....	\$500,000
Subtotal Reappropriation	.....	\$4,000,000
Prior Biennia (Expenditures)	.....	\$26,500,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$30,500,000

**NEW SECTION. Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**

Minor Works - Health, Safety, and Code (06-1-002)

Reappropriation:

Washington State University Building Account--State	.....	\$500,000
Prior Biennia (Expenditures)	.....	\$1,500,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,000,000

**NEW SECTION. Sec. 5061. FOR WASHINGTON STATE UNIVERSITY**

Center for Precision Agriculture (06-2-850)

Reappropriation:

State Building Construction Account--State	....	\$800,000
Prior Biennia (Expenditures)	.....	\$2,000,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,800,000

**NEW SECTION. Sec. 5062. FOR WASHINGTON STATE UNIVERSITY**

WSU Vancouver - Undergraduate Classroom Building (06-2-951)

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Reappropriation:

State Building Construction Account--State ... \$1,200,000

Appropriation:

State Building Construction Account--State .. \$24,350,000  
 Prior Biennia (Expenditures) ..... \$2,450,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$28,000,000

**NEW SECTION. Sec. 5063. FOR WASHINGTON**

**STATE UNIVERSITY**

Intermediate Preservation Projects (08-1-702)

Appropriation:

State Building Construction Account--State ... \$3,119,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$31,240,000  
 TOTAL ..... \$34,359,000

**NEW SECTION. Sec. 5064. FOR WASHINGTON**

**STATE UNIVERSITY**

Library Road Infrastructure (08-1-703)

Appropriation:

State Building Construction Account--State .. \$12,000,000  
 Washington State University Building Account--State  
 ..... \$3,000,000  
 Subtotal Appropriation ..... \$15,000,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$15,000,000

**NEW SECTION. Sec. 5065. FOR WASHINGTON**

**STATE UNIVERSITY**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State .. \$18,900,000  
 Washington State University Building  
 Account--State ..... \$20,000,000  
 Subtotal Appropriation ..... \$38,900,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$155,900,000  
 TOTAL ..... \$194,800,000

**NEW SECTION. Sec. 5066. FOR WASHINGTON**

**STATE UNIVERSITY**

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State ..... \$1  
 Gardner-Evans Higher Education Construction  
 Account--State ..... \$1  
 Subtotal Appropriation ..... \$2  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$2

**NEW SECTION. Sec. 5067. FOR WASHINGTON**

**STATE UNIVERSITY**

Minor Works - Program (08-2-002)

Appropriation:

Washington State University Building  
 Account--State ..... \$17,000,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$73,000,000  
 TOTAL ..... \$90,000,000

**NEW SECTION. Sec. 5068. FOR WASHINGTON**

**STATE UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6004 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State ..... \$10,115,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$10,115,000

**NEW SECTION. Sec. 5069. FOR WASHINGTON**

**STATE UNIVERSITY**

University Wide Infrastructure (08-1-701)

Appropriation:

State Building Construction Account--State ... \$8,000,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$72,500,000  
 TOTAL ..... \$80,500,000

**NEW SECTION. Sec. 5070. FOR WASHINGTON**

**STATE UNIVERSITY**

Utilities Extension (08-1-100)

Appropriation:

Washington State University Building Account--State  
 ..... \$11,536,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$11,536,000

**NEW SECTION. Sec. 5071. FOR WASHINGTON**

**STATE UNIVERSITY**

WSU Vancouver: Applied Technology and Classroom Building (06-2-950)

Appropriation:

State Building Construction Account--State ... \$4,770,000  
 Prior Biennia (Expenditures) ..... \$150,000  
 Future Biennia (Projected Costs) ..... \$35,300,000  
 TOTAL ..... \$40,220,000

**NEW SECTION. Sec. 5072. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Patterson Hall Remodel (06-2-002)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State ..... \$40,000

Appropriation:

State Building Construction Account--State ... \$2,000,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Prior Biennia (Expenditures) .....	\$160,000
Future Biennia (Projected Costs) .....	\$28,000,000
TOTAL .....	\$30,200,000

**NEW SECTION, Sec. 5073. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Infrastructure Savings (06-1-751)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State .....	\$800,000
Prior Biennia (Expenditures) .....	\$377,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$1,177,000

**NEW SECTION, Sec. 5074. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Hargreaves Hall Renovation (06-1-701)

Reappropriation:

State Building Construction Account--State ....	\$500,000
---	-----------

Appropriation:

State Building Construction Account--State ..	\$10,821,000
Prior Biennia (Expenditures) .....	\$914,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$12,235,000

**NEW SECTION, Sec. 5075. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Martin Williamson Hall Renovation (06-1-706)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State .....	\$40,000
Prior Biennia (Expenditures) .....	\$160,000
Future Biennia (Projected Costs) .....	\$26,000,000
TOTAL .....	\$26,200,000

**NEW SECTION, Sec. 5076. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (06-1-710)

Reappropriation:

State Building Construction Account--State ....	\$3,000,000
Prior Biennia (Expenditures) .....	\$5,000,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$8,000,000

**NEW SECTION, Sec. 5077. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works - Health Safety and Code Compliance (06-1-711)

Reappropriation:

State Building Construction Account--State ....	\$2,500,000
Prior Biennia (Expenditures) .....	\$3,200,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$5,700,000

**NEW SECTION, Sec. 5078. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works - Infrastructure Preservation (06-1-712)

Reappropriation:

State Building Construction Account--State ....	\$2,500,000
Prior Biennia (Expenditures) .....	\$1,500,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$4,000,000

**NEW SECTION, Sec. 5079. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works Program (06-2-006)

Reappropriation:

State Building Construction Account--State ....	\$3,500,000
Eastern Washington University Capital Projects	
Account--State .....	\$3,500,000
Subtotal Reappropriation .....	\$7,000,000
Prior Biennia (Expenditures) .....	\$8,600,000

Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$15,600,000

**NEW SECTION, Sec. 5080. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

Eastern Washington University Capital Projects	
Account--State .....	\$3,500,000
State Building Construction Account--State ....	\$500,000
Subtotal Appropriation .....	\$4,000,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$24,000,000
TOTAL .....	\$28,000,000

**NEW SECTION, Sec. 5081. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works - Health, Safety, and Code Requirements (08-1-002)

Appropriation:

Education Construction Account--State .....	\$4,000,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$24,000,000
TOTAL .....	\$28,000,000

**NEW SECTION, Sec. 5082. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works - Infrastructure Preservation (08-1-003)

Appropriation:

State Building Construction Account--State ....	\$4,000,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$22,000,000
TOTAL .....	\$26,000,000

**NEW SECTION, Sec. 5083. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Minor Works - Program (08-2-001)

Appropriation:

State Building Construction Account--State ....	\$4,000,000
Eastern Washington University Capital Projects	
Account--State .....	\$7,000,000
Subtotal Appropriation .....	\$11,000,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$62,400,000
TOTAL .....	\$73,400,000

**NEW SECTION, Sec. 5084. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State .....	\$1
Gardner-Evans Higher Education Construction	
Account--State .....	\$1
Subtotal Appropriation .....	\$2
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$2

**NEW SECTION, Sec. 5085. FOR EASTERN**

**WASHINGTON UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6004 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State	.....	\$2,217,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,217,000

**NEW SECTION, Sec. 5086. FOR CENTRAL WASHINGTON UNIVERSITY**

Dean Hall Renovation (06-1-004)

Reappropriation:

State Building Construction Account--State	.....	\$924,000
--	-------	-----------

Appropriation:

State Building Construction Account--State	..	\$23,200,000
Prior Biennia (Expenditures)	.....	\$1,276,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$25,400,000

**NEW SECTION, Sec. 5087. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (06-1-003)

Reappropriation:

Central Washington University Capital Projects		
Account--State	.....	\$250,000
Prior Biennia (Expenditures)	.....	\$1,808,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2,058,000

**NEW SECTION, Sec. 5088. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works - Infrastructure Preservation (06-1-002)

Reappropriation:

Central Washington University Capital Projects		
Account--State	.....	\$27,000
Prior Biennia (Expenditures)	.....	\$1,073,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,100,000

**NEW SECTION, Sec. 5089. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works Program (06-2-005)

Reappropriation:

Central Washington University Capital Projects		
Account--State	.....	\$669,000
Prior Biennia (Expenditures)	.....	\$3,721,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$4,390,000

**NEW SECTION, Sec. 5090. FOR CENTRAL WASHINGTON UNIVERSITY**

Nicholson Pavilion Indoor Air/Asbestos (06-1-008)

Reappropriation:

State Building Construction Account--State	....	\$375,000
Prior Biennia (Expenditures)	.....	\$3,725,000
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$4,100,000

**NEW SECTION, Sec. 5091. FOR CENTRAL WASHINGTON UNIVERSITY**

Combined Utilities (08-1-011)

Appropriation:

State Building Construction Account--State	... \$6,800,000
Prior Biennia (Expenditures)	..... \$0
Future Biennia (Projected Costs)	..... \$15,000,000
TOTAL	..... \$21,800,000

**NEW SECTION, Sec. 5092. FOR CENTRAL WASHINGTON UNIVERSITY**

Hogue Hall Renovation and Addition (08-2-003)

Appropriation:

Gardner-Evans Higher Education Construction		
Account--State	.....	\$3,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$35,000,000
TOTAL	.....	\$38,000,000

**NEW SECTION, Sec. 5093. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (08-1-001)

Appropriation:

State Building Construction Account--State	... \$3,175,000
Prior Biennia (Expenditures)	..... \$0
Future Biennia (Projected Costs)	..... \$12,700,000
TOTAL	..... \$15,875,000

**NEW SECTION, Sec. 5094. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works - Health, Safety, and Code Requirements (08-1-009)

Appropriation:

State Building Construction Account--State	....	\$660,000
Central Washington University Capital Projects		
Account--State	.....	\$2,675,000
Subtotal Appropriation	.....	\$3,335,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$13,340,000
TOTAL	.....	\$16,675,000

**NEW SECTION, Sec. 5095. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works - Infrastructure Preservation (08-1-010)

Appropriation:

State Building Construction Account--State	... \$2,165,000	
Central Washington University Capital Projects		
Account--State	.....	\$1,125,000
Subtotal Appropriation	.....	\$3,290,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$13,160,000
TOTAL	.....	\$16,450,000

**NEW SECTION, Sec. 5096. FOR CENTRAL WASHINGTON UNIVERSITY**

Minor Works - Program (08-2-002)

Appropriation:

State Building Construction Account--State	... \$4,000,000	
Central Washington University Capital Projects		
Account--State	.....	\$3,800,000
Subtotal Appropriation	.....	\$7,800,000

Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$17,500,000
TOTAL .....	\$25,300,000

**NEW SECTION. Sec. 5097. FOR CENTRAL WASHINGTON UNIVERSITY**

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State .....	\$1
Gardner-Evans Higher Education Construction Account--State .....	\$1
Subtotal Appropriation .....	\$2
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$2

**NEW SECTION. Sec. 5098. FOR CENTRAL WASHINGTON UNIVERSITY**

Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6004 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State .....	\$2,422,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$2,422,000

**NEW SECTION. Sec. 5099. FOR THE EVERGREEN STATE COLLEGE**

Seminar Building Phase II - Construction (02-2-004)

Reappropriation:

The Evergreen State College Capital Projects Account--State .....	\$150,000
Prior Biennia (Expenditures) .....	\$47,350,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$47,500,000

**NEW SECTION. Sec. 5100. FOR THE EVERGREEN STATE COLLEGE**

Daniel J. Evans Building - Modernization (04-2-006)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State .....	\$20,250,000
Prior Biennia (Expenditures) .....	\$24,500,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$44,750,000

**NEW SECTION. Sec. 5101. FOR THE EVERGREEN STATE COLLEGE**

Health, Safety, and Code Requirements (06-1-002)

Reappropriation:

The Evergreen State College Capital Projects Account--State .....	\$300,000
Prior Biennia (Expenditures) .....	\$1,700,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$2,000,000

**NEW SECTION. Sec. 5102. FOR THE EVERGREEN STATE COLLEGE**

Infrastructure Preservation (06-1-004)

Reappropriation:

The Evergreen State College Capital Projects Account--State .....	\$175,000
Prior Biennia (Expenditures) .....	\$825,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$1,000,000

**NEW SECTION. Sec. 5103. FOR THE EVERGREEN STATE COLLEGE**

Lab I First Floor Class/Laboratory Renovation (06-2-001)

Reappropriation:

State Building Construction Account--State ...	\$1,950,000
Prior Biennia (Expenditures) .....	\$1,150,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$3,100,000

**NEW SECTION. Sec. 5104. FOR THE EVERGREEN STATE COLLEGE**

Minor Works - Facility Preservation (06-1-003)

Reappropriation:

The Evergreen State College Capital Projects Account--State .....	\$1,100,000
Prior Biennia (Expenditures) .....	\$2,900,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$4,000,000

**NEW SECTION. Sec. 5105. FOR THE EVERGREEN STATE COLLEGE**

Minor Works Program (06-2-005)

Reappropriation:

The Evergreen State College Capital Projects Account--State .....	\$75,000
Prior Biennia (Expenditures) .....	\$425,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$500,000

**NEW SECTION. Sec. 5106. FOR THE EVERGREEN STATE COLLEGE**

College Activities Building Renovation (08-2-009)

Appropriation:

State Building Construction Account--State ...	\$4,900,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$4,900,000

**NEW SECTION. Sec. 5107. FOR THE EVERGREEN STATE COLLEGE**

Longhouse Expansion (08-2-007)

Appropriation:

State Building Construction Account--State ...	\$1,700,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

TOTAL ..... \$1,700,000  
**NEW SECTION. Sec. 5108. FOR THE EVERGREEN STATE COLLEGE**

Minor Works - Infrastructure Preservation (08-1-004)  
Appropriation:  
State Building Construction Account--State .... \$700,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$700,000

**NEW SECTION. Sec. 5109. FOR THE EVERGREEN STATE COLLEGE**

Minor Works - Health, Safety, and Code Requirements (08-1-002)  
Appropriation:  
State Building Construction Account--State ... \$3,000,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$3,000,000

**NEW SECTION. Sec. 5110. FOR THE EVERGREEN STATE COLLEGE**

Minor Works - Preservation (08-1-001)  
Appropriation:  
The Evergreen State College Capital Projects  
Account--State ..... \$5,300,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$5,300,000

**NEW SECTION. Sec. 5111. FOR THE EVERGREEN STATE COLLEGE**

Infrastructure Savings (08-1-151)  
The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:  
State Building Construction Account--State ..... \$1  
Gardner-Evans Higher Education Construction  
Account--State ..... \$1  
Subtotal Appropriation ..... \$2  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$2

**NEW SECTION. Sec. 5112. FOR THE EVERGREEN STATE COLLEGE**

Minor Works - Program (08-2-003)  
Appropriation:  
State Building Construction Account--State .... \$930,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$930,000

**NEW SECTION. Sec. 5113. FOR THE EVERGREEN STATE COLLEGE**

Preventive Facility Maintenance and Building System Repairs (08-1-150)  
The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend

the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6004 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:  
Education Construction Account--State ..... \$760,000  
Prior Biennia (Expenditures) ..... \$0  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$760,000

**NEW SECTION. Sec. 5114. FOR WESTERN WASHINGTON UNIVERSITY**

Academic Instructional Center (02-2-026)  
Reappropriation:  
Gardner-Evans Higher Education Construction  
Account--State ..... \$48,000,000

Appropriation:  
State Building Construction Account--State ... \$5,895,000  
Western Washington University Capital Projects Account--  
State ..... \$1,178,000  
Subtotal Appropriation ..... \$7,073,000  
Prior Biennia (Expenditures) ..... \$9,171,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$64,244,000

**NEW SECTION. Sec. 5115. FOR WESTERN WASHINGTON UNIVERSITY**

Miller Hall Renovation (04-1-953)  
Appropriation:  
State Building Construction Account--State ... \$5,523,000  
Prior Biennia (Expenditures) ..... \$250,000  
Future Biennia (Projected Costs) ..... \$52,227,000  
TOTAL ..... \$58,000,000

**NEW SECTION. Sec. 5116. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Facility Preservation (06-1-083)  
Reappropriation:  
State Building Construction Account--State ... \$1,850,000  
Prior Biennia (Expenditures) ..... \$2,440,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$4,290,000

**NEW SECTION. Sec. 5117. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Health, Safety, and Code (06-1-082)  
Reappropriation:  
State Building Construction Account--State .... \$850,000  
Prior Biennia (Expenditures) ..... \$1,240,000  
Future Biennia (Projected Costs) ..... \$0  
TOTAL ..... \$2,090,000

**NEW SECTION. Sec. 5118. FOR WESTERN WASHINGTON UNIVERSITY**

Minor Works - Infrastructure Preservation (06-1-084)  
Reappropriation:  
State Building Construction Account--State .... \$850,000  
Prior Biennia (Expenditures) ..... \$1,375,000  
Future Biennia (Projected Costs) ..... \$0

TOTAL ..... \$2,225,000  
**NEW SECTION, Sec. 5119. FOR WESTERN WASHINGTON UNIVERSITY**  
 Minor Works - Program (06-2-085)  
 Reappropriation:  
 Western Washington University Capital Projects  
 Account--State ..... \$2,200,000  
 Prior Biennia (Expenditures) ..... \$5,522,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$7,722,000

**NEW SECTION, Sec. 5120. FOR WESTERN WASHINGTON UNIVERSITY**  
 Academic Facilities Modernization Projects (08-2-099)  
 Appropriation:  
 State Building Construction Account--State .. \$11,000,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$11,000,000

**NEW SECTION, Sec. 5121. FOR WESTERN WASHINGTON UNIVERSITY**  
 Carver Academic Renovation (08-1-060)  
 Appropriation:  
 State Building Construction Account--State .... \$400,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$51,587,000  
 TOTAL ..... \$51,987,000

**NEW SECTION, Sec. 5122. FOR WESTERN WASHINGTON UNIVERSITY**  
 Minor Works - Facility Preservation (08-1-091)  
 Appropriation:  
 State Building Construction Account--State ... \$5,051,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$18,000,000  
 TOTAL ..... \$23,051,000

**NEW SECTION, Sec. 5123. FOR WESTERN WASHINGTON UNIVERSITY**  
 Minor Works - Health, Safety, and Code Requirements (08-1-090)  
 Appropriation:  
 State Building Construction Account--State ... \$2,933,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$12,000,000  
 TOTAL ..... \$14,933,000

**NEW SECTION, Sec. 5124. FOR WESTERN WASHINGTON UNIVERSITY**  
 Minor Works - Infrastructure Preservation (08-1-092)  
 Appropriation:  
 State Building Construction Account--State ... \$2,016,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$8,000,000  
 TOTAL ..... \$10,016,000

**NEW SECTION, Sec. 5125. FOR WESTERN WASHINGTON UNIVERSITY**  
 Infrastructure Savings (08-1-151)  
 The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:  
 State Building Construction Account--State ..... \$1  
 Gardner-Evans Higher Education Construction  
 Account--State ..... \$1  
 Subtotal Appropriation ..... \$2

Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$2

**NEW SECTION, Sec. 5126. FOR WESTERN WASHINGTON UNIVERSITY**  
 Minor Works - Program (08-2-093)  
 Appropriation:  
 State Building Construction Account--State ... \$3,000,000  
 Western Washington University Capital Projects  
 Account--State ..... \$7,000,000  
 Subtotal Appropriation ..... \$10,000,000

Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$40,000,000  
 TOTAL ..... \$50,000,000

**NEW SECTION, Sec. 5127. FOR WESTERN WASHINGTON UNIVERSITY**  
 Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at local discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6004 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:  
 Education Construction Account--State ..... \$3,614,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$3,614,000

**NEW SECTION, Sec. 5128. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Pacific - Lewis and Clark Station Camp Park Project (02-S-001)

Reappropriation:  
 State Building Construction Account--State .... \$666,000  
 Prior Biennia (Expenditures) ..... \$1,885,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$2,551,000

**NEW SECTION, Sec. 5129. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Lewis and Clark Trail Interpretive Infrastructure Grant (02-4-001)

Reappropriation:  
 State Building Construction Account--State ... \$1,081,000  
 Prior Biennia (Expenditures) ..... \$646,000  
 Future Biennia (Projected Costs) ..... \$0



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

TOTAL ..... \$1,727,000  
**NEW SECTION, Sec. 5130. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Projects (04-4-004)

Reappropriation:

State Building Construction Account--State ... \$1,947,000  
 Prior Biennia (Expenditures) ..... \$2,053,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$4,000,000

**NEW SECTION, Sec. 5131. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Olympia - State Capital Museum: Building Preservation (06-1-003)

Reappropriation:

State Building Construction Account--State ..... \$17,000  
 Prior Biennia (Expenditures) ..... \$314,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$331,000

**NEW SECTION, Sec. 5132. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Statewide - Washington Heritage Project Grants (06-4-004)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the project list in section 733, chapter 488, Laws of 2005.

Reappropriation:

State Building Construction Account--State ... \$3,821,000  
 Prior Biennia (Expenditures) ..... \$843,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$4,664,000

**NEW SECTION, Sec. 5133. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma - State History Museum: Building Preservation (06-1-001)

Reappropriation:

State Building Construction Account--State ..... \$100,000  
 Prior Biennia (Expenditures) ..... \$381,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$481,000

**NEW SECTION, Sec. 5134. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma - Research Center: Building Preservation (06-1-002)

Reappropriation:

State Building Construction Account--State ..... \$100,000  
 Prior Biennia (Expenditures) ..... \$82,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$182,000

**NEW SECTION, Sec. 5135. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma Research Center Building Preservation (07-1-002)

Appropriation:

State Building Construction Account--State ... \$200,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$537,000  
 TOTAL ..... \$737,000

**NEW SECTION, Sec. 5136. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Tacoma State History Museum Building Preservation (07-1-001)

Appropriation:

State Building Construction Account--State ... \$500,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$1,000,000  
 TOTAL ..... \$1,500,000

**NEW SECTION, Sec. 5137. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Washington Heritage Grants (07-4-004)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is subject to the provisions of RCW 27.34.330.

(2) The appropriation is provided solely for the following list of projects:

Project	Recommended
Cascade land conservancy	\$202,000
Suquamish museum and arts center	\$1,000,000
Moses Lake museum and arts center	\$1,000,000
White River Valley museum	\$245,000
The Tulalip tribe	\$1,000,000
City of Mukilteo	\$490,000
Lewis county historical museum	\$43,000
Pacific county historical society	\$186,000
City of Gig Harbor	\$1,000,000
Bainbridge Island metro parks and recreation	\$70,000
Polson museum	\$171,000
Washington trust for historic preservation	\$83,000
Historic Seattle PDA	\$500,000
City of Tacoma	\$77,000
City of Des Moines	\$1,000,000
Fort Walla Walla museum	\$859,000
Foss waterway seaport	\$300,000
LaConner quilt museum	\$125,000
Cowlitz River Valley historical society	\$158,000
Western forest industries museum	\$158,000
San Juan historical society	\$25,000
Central Washington fair association	\$48,000
Urban league of metro Seattle	\$650,000
The center for wooden boats	\$235,000
Jefferson county historical society	\$200,000
Mansfield museum	\$10,000
Martin Luther King Ballet	\$50,000
The northwest railway museum	\$75,000
Northpoint cooperative preschool	\$40,000
Total	\$10,000,000

Appropriation:

State Building Construction Account--State .. \$10,000,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$40,000,000  
 TOTAL ..... \$50,000,000

**NEW SECTION, Sec. 5138. FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

Women's History Preservation Grants (07-4-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the preservation of documents that are important in revealing the role of women in the history of the region and the role Washington women played in the nation's history.

Appropriation:

State Building Construction Account--State ... \$200,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$200,000

**NEW SECTION, Sec. 5139. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Building Management System (08-1-003)

Appropriation:

State Building Construction Account--State ... \$196,000  
 Prior Biennia (Expenditures) ..... \$0

Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$196,000

**NEW SECTION. Sec. 5140. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Campbell House Long-Term Preservation (08-1-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to repair the foundation, sandstone, mortar, brick, chimney, and roof of state-owned National Register property "Campbell house" and its carriage house.

Appropriation:

State Building Construction Account--State . . . \$402,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$293,000  
 TOTAL . . . . . \$695,000

**NEW SECTION. Sec. 5141. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Computer Catalog System (08-2-010)

Appropriation:

State Building Construction Account--State . . . \$63,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$63,000

**NEW SECTION. Sec. 5142. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Museum Preservation (08-1-001)

Appropriation:

State Building Construction Account--State . . . \$150,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$1,154,000  
 TOTAL . . . . . \$1,304,000

**NEW SECTION. Sec. 5143. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Security System and Technology Infrastructure (08-1-005)

Appropriation:

State Building Construction Account--State . . . \$408,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$408,000

**NEW SECTION. Sec. 5144. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Storage and Exhibit Equipment for Collections (08-2-012)

Appropriation:

State Building Construction Account--State . . . \$42,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$114,000  
 TOTAL . . . . . \$156,000

**NEW SECTION. Sec. 5145. FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

Museum System Repair and Upgrades/Preservation (08-1-013)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for preservation projects and to repair and upgrade museum systems to enhance delivery of K-12 education and American Indian programs.

Appropriation:

State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Clark Center at WSU Vancouver (00-2-680)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$150,000  
 Prior Biennia (Expenditures) . . . . . \$19,624,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$19,774,000

**NEW SECTION. Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Puyallup: Phase III Expansion (00-2-676)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$24,335,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$25,335,000

**NEW SECTION. Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Science Building (01-2-688)

Reappropriation:

State Building Construction Account--State . . . \$4,000,000  
 Prior Biennia (Expenditures) . . . . . \$25,804,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$29,804,000

**NEW SECTION. Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Science Building (01-2-687)

Reappropriation:

State Building Construction Account--State . . \$10,500,000  
 Prior Biennia (Expenditures) . . . . . \$21,496,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$31,996,000

**NEW SECTION. Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates Technical College: Learning Resource Center/Vocational (02-2-684)

Reappropriation:

State Building Construction Account--State . . \$1,300,000  
 Prior Biennia (Expenditures) . . . . . \$15,760,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$17,060,000

**NEW SECTION. Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia Community College/UW Bothell: Phase 2B Off Ramp (02-2-999)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$320,000  
 Prior Biennia (Expenditures) . . . . . \$1,430,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,750,000

**NEW SECTION. Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Instructional Lab Building - Construction (02-2-685)

Reappropriation:

State Building Construction Account--State . . \$8,000,000  
 Prior Biennia (Expenditures) . . . . . \$9,488,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$17,488,000

**NEW SECTION. Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Information Technology Vocational Center (02-2-683)

Reappropriation:

State Building Construction Account--State . . . \$450,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Prior Biennia (Expenditures) . . . . . \$15,280,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$15,730,000

**NEW SECTION. Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Community College: Basic Skills/Computer Lab (02-2-686)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$3,000,000  
 Prior Biennia (Expenditures) . . . . . \$4,178,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,178,000

**NEW SECTION. Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue Community College: Science and Technology (04-2-690)

Reappropriation:

State Building Construction Account--State . . . \$1,400,000

Appropriation:

State Building Construction Account--State . . \$31,332,000  
 Prior Biennia (Expenditures) . . . . . \$1,066,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$33,798,000

**NEW SECTION. Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellingham Technical College: Welding/Auto Collision Replacement (04-1-213)

Reappropriation:

State Building Construction Account--State . . . \$600,000  
 Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$2,600,000  
 Subtotal Reappropriation . . . . . \$3,200,000  
 Prior Biennia (Expenditures) . . . . . \$13,638,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$16,838,000

**NEW SECTION. Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Cascadia Community College: Center for Arts, Technology, and Communications (04-2-693)

Reappropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$2,100,000

Appropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$32,636,000  
 Prior Biennia (Expenditures) . . . . . \$1,091,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$35,827,000

**NEW SECTION. Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia Community College: Science Building (04-2-850)

Reappropriation:

State Building Construction Account--State . . . \$1,700,000

Appropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$28,716,000  
 Prior Biennia (Expenditures) . . . . . \$1,697,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$32,113,000

**NEW SECTION. Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: East County Satellite (04-1-689)

Reappropriation:

Gardner-Evans Higher Education Construction

Account--State . . . . . \$2,000,000

Appropriation:

Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$27,184,000  
 Prior Biennia (Expenditures) . . . . . \$693,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$29,877,000

**NEW SECTION. Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Renovation - Mountlake Terrace Hall (04-1-311)

Reappropriation:

State Building Construction Account--State . . . \$230,000  
 Prior Biennia (Expenditures) . . . . . \$8,596,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$8,826,000

**NEW SECTION. Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Pilchuck/Glacier (04-1-205)

Reappropriation:

State Building Construction Account--State . . . \$130,000  
 Prior Biennia (Expenditures) . . . . . \$18,815,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$18,945,000

**NEW SECTION. Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Replacement - Monte Cristo Hall (04-1-305)

Reappropriation:

State Building Construction Account--State . . . \$45,000  
 Prior Biennia (Expenditures) . . . . . \$7,307,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$7,352,000

**NEW SECTION. Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: University Center - North Puget Sound (04-2-692)

Reappropriation:

State Building Construction Account--State . . . \$1,900,000  
 Gardner-Evans Higher Education Construction  
 Account--State . . . . . \$3,844,000  
 Subtotal Reappropriation . . . . . \$5,744,000

Appropriation:

State Building Construction Account--State . . \$40,604,000  
 Prior Biennia (Expenditures) . . . . . \$5,590,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$51,938,000

**NEW SECTION. Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Preservation Backlog Reduction (04-1-951)

The reappropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the reappropriation is provided solely to accomplish preservation work that improves existing state facilities in the worst relative condition for housed programs and current building occupants.

(2) With this reappropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preservation backlog reduction project funds shall be prioritized at local discretion to achieve the above stated goal, with particular attention given to buildings currently rated in adequate to marginal condition.

(3) This section is subject to the same allotment procedures as a minor works category.

(4) Section 6004 of this act does not apply to this reappropriation.

Reappropriation:

State Building Construction Account--State ..	\$12,000,000
Prior Biennia (Expenditures) .....	\$52,298,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$64,298,000

**NEW SECTION. Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Replacement - Instructional Building (04-1-204)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State .....	\$420,000
Prior Biennia (Expenditures) .....	\$20,314,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$20,734,000

**NEW SECTION. Sec. 5166. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Riverview Education Center (07-1-850)

Reappropriation:

State Building Construction Account--State ....	\$498,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$498,000

**NEW SECTION. Sec. 5167. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Computer Technology Center (04-2-682)

Reappropriation:

State Building Construction Account--State ....	\$580,000
Prior Biennia (Expenditures) .....	\$11,419,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$11,999,000

**NEW SECTION. Sec. 5168. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington Technical College: Redmond Land Acquisition (04-2-403)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The purpose of the reappropriation is to purchase property for expansion, storm water retention, and parking requirements.

(2) State funds must be matched with nonstate resources of at least \$500,000.

(3) Allotment of funds shall be in accordance with RCW 43.88.150.

Reappropriation:

Community/Technical College Capital Projects Account--State .....	\$500,000
Prior Biennia (Expenditures) .....	\$0
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$500,000

**NEW SECTION. Sec. 5169. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington Technical College: Renovation - East/West Buildings (04-1-312)

Reappropriation:

State Building Construction Account--State ....	\$150,000
Prior Biennia (Expenditures) .....	\$4,271,000
Future Biennia (Projected Costs) .....	\$0

TOTAL .....

\$4,421,000

**NEW SECTION. Sec. 5170. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lower Columbia College: Instructional Fine Arts Building (04-1-214)

Reappropriation:

State Building Construction Account--State ....	\$300,000
Gardner-Evans Higher Education Construction Account--State .....	\$13,500,000
Subtotal Reappropriation .....	\$13,800,000
Prior Biennia (Expenditures) .....	\$10,861,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$24,661,000

**NEW SECTION. Sec. 5171. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (Minor Improvements) (04-2-130)

Reappropriation:

State Building Construction Account--State ....	\$730,000
Community/Technical College Capital Projects Account--State .....	\$1,400,000
Subtotal Reappropriation .....	\$2,130,000
Prior Biennia (Expenditures) .....	\$12,850,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$14,980,000

**NEW SECTION. Sec. 5172. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Science and Technology Building Replacement (04-1-202)

Reappropriation:

State Building Construction Account--State ...	\$2,000,000
Prior Biennia (Expenditures) .....	\$11,998,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$13,998,000

**NEW SECTION. Sec. 5173. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Replacement Science and Technology Building (04-1-208)

Reappropriation:

Gardner-Evans Higher Education Construction Account--State .....	\$3,000,000
Prior Biennia (Expenditures) .....	\$20,640,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$23,640,000

**NEW SECTION. Sec. 5174. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College - Fort Steilacoom: Science and Technology (04-2-694)

Reappropriation:

State Building Construction Account--State ....	\$850,000
State Building Construction Account--State ..	\$30,407,000
Prior Biennia (Expenditures) .....	\$1,327,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$32,584,000

**NEW SECTION. Sec. 5175. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Fort Steilacoom: Childcare Center (04-2-401)

Reappropriation:

Community/Technical College Capital Projects Account--State .....	\$40,000
Prior Biennia (Expenditures) .....	\$460,000
Future Biennia (Projected Costs) .....	\$0
TOTAL .....	\$500,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 5176. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Puyallup: Communication Arts/Health Building (04-2-691)

Reappropriation:

Gardner-Evans Higher Education Construction  
Account--State . . . . . \$900,000

Appropriation:

Gardner-Evans Higher Education Construction  
Account--State . . . . . \$25,303,000  
Prior Biennia (Expenditures) . . . . . \$1,196,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$27,399,000

**NEW SECTION. Sec. 5177. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Renton Technical College: Portable Replacement (04-1-215)

Reappropriation:

State Building Construction Account--State . . . \$1,000,000  
Prior Biennia (Expenditures) . . . . . \$2,396,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$3,396,000

**NEW SECTION. Sec. 5178. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs "A" (04-1-010)

Reappropriation:

State Building Construction Account--State . . . \$640,000  
Prior Biennia (Expenditures) . . . . . \$6,626,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$7,266,000

**NEW SECTION. Sec. 5179. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs "A" (04-1-090)

Reappropriation:

State Building Construction Account--State . . . \$300,000  
Prior Biennia (Expenditures) . . . . . \$5,006,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$5,306,000

**NEW SECTION. Sec. 5180. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Skagit Valley College: Science Building Replacement (04-1-209)

Reappropriation:

State Building Construction Account--State . . . \$1,500,000  
Gardner-Evans Higher Education Construction  
Account--State . . . . . \$325,000  
Subtotal Reappropriation . . . . . \$1,825,000

Appropriation:

State Building Construction Account--State . . \$28,068,000  
Prior Biennia (Expenditures) . . . . . \$1,217,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$31,110,000

**NEW SECTION. Sec. 5181. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Puget Sound Community College: Science Complex (04-2-695)

Reappropriation:

Gardner-Evans Higher Education Construction  
Account--State . . . . . \$2,000,000

Appropriation:

State Building Construction Account--State . . \$25,867,000  
Prior Biennia (Expenditures) . . . . . \$1,253,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$29,120,000

**NEW SECTION. Sec. 5182. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Instructional Technology Center (04-2-681)

Reappropriation:

State Building Construction Account--State . . . \$150,000  
Prior Biennia (Expenditures) . . . . . \$18,711,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$18,861,000

**NEW SECTION. Sec. 5183. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Science Building Replacement (04-1-212)

Reappropriation:

State Building Construction Account--State . . . \$1,200,000  
Prior Biennia (Expenditures) . . . . . \$14,521,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$15,721,000

**NEW SECTION. Sec. 5184. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Replacement - Portable Buildings (04-1-206)

Reappropriation:

State Building Construction Account--State . . . \$175,000  
Prior Biennia (Expenditures) . . . . . \$2,447,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$2,622,000

**NEW SECTION. Sec. 5185. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Renovation - Building 7 (04-1-313)

Reappropriation:

State Building Construction Account--State . . . \$2,000,000  
Prior Biennia (Expenditures) . . . . . \$2,988,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$4,988,000

**NEW SECTION. Sec. 5186. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Community College: Health Science Facility (04-1-211)

Reappropriation:

Community/Technical College Capital Projects  
Account--State . . . . . \$500,000  
Prior Biennia (Expenditures) . . . . . \$6,762,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$7,262,000

**NEW SECTION. Sec. 5187. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Glenn/Anthon Hall - Replacement (04-1-207)

Reappropriation:

Gardner-Evans Higher Education Construction  
Account--State . . . . . \$8,000,000  
Prior Biennia (Expenditures) . . . . . \$20,645,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$28,645,000

**NEW SECTION. Sec. 5188. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Health Sciences Center (05-2-851)

Reappropriation:

State Building Construction Account--State . . . \$50,000  
Prior Biennia (Expenditures) . . . . . \$7,950,000  
Future Biennia (Projected Costs) . . . . . \$0  
TOTAL . . . . . \$8,000,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 5189. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Training Facility (05-1-854)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State	\$8,000,000
Prior Biennia (Expenditures)	\$1,752,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$9,752,000

**NEW SECTION. Sec. 5190. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls: Business and Social Science Building (05-1-853)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State	\$8,000,000
Prior Biennia (Expenditures)	\$12,312,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$20,312,000

**NEW SECTION. Sec. 5191. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley College: Anderson Hall and Portable Replacement (05-1-852)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State	\$7,000,000
Prior Biennia (Expenditures)	\$17,660,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$24,660,000

**NEW SECTION. Sec. 5192. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Big Bend Community College: Performing Arts and Fine Arts (06-1-309)

Reappropriation:

State Building Construction Account--State	\$3,300,000
Prior Biennia (Expenditures)	\$398,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$3,698,000

**NEW SECTION. Sec. 5193. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Gaiser Hall Renovation (06-1-302)

Reappropriation:

State Building Construction Account--State	\$3,000,000
Prior Biennia (Expenditures)	\$5,374,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$8,374,000

**NEW SECTION. Sec. 5194. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: O'Connell Sports Center Improvements (06-2-403)

Reappropriation:

State Building Construction Account--State	\$480,000
Prior Biennia (Expenditures)	\$170,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$650,000

**NEW SECTION. Sec. 5195. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clover Park Technical College: Allied Health Care Facility (06-2-699)

Reappropriation:

State Building Construction Account--State	\$20,000
--	----------

Appropriation:

State Building Construction Account--State	\$2,285,000
Prior Biennia (Expenditures)	\$115,000

Future Biennia (Projected Costs)	\$24,340,000
TOTAL	\$26,760,000

**NEW SECTION. Sec. 5196. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clover Park Technical College: Personal Care Services Facility (06-1-310)

Reappropriation:

State Building Construction Account--State	\$5,900,000
Prior Biennia (Expenditures)	\$599,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$6,499,000

**NEW SECTION. Sec. 5197. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Brier Hall Renovation (06-1-307)

Reappropriation:

State Building Construction Account--State	\$4,700,000
Prior Biennia (Expenditures)	\$433,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,133,000

**NEW SECTION. Sec. 5198. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Paine Field Technical Center (06-2-408)

Reappropriation:

State Building Construction Account--State	\$980,000
Prior Biennia (Expenditures)	\$20,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$1,000,000

**NEW SECTION. Sec. 5199. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Facility Repairs (06-1-050)

Reappropriation:

Community/Technical College Capital Projects	
Account--State	\$12,400,000
Prior Biennia (Expenditures)	\$9,927,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$22,327,000

**NEW SECTION. Sec. 5200. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Vocational Education Renovation (06-1-303)

Reappropriation:

State Building Construction Account--State	\$4,710,000
Prior Biennia (Expenditures)	\$661,000
Future Biennia (Projected Costs)	\$0
TOTAL	\$5,371,000

**NEW SECTION. Sec. 5201. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Humanities and Classroom Building (06-1-205)

Reappropriation:

State Building Construction Account--State	\$40,000
--	----------

Appropriation:

State Building Construction Account--State	\$2,744,000
Prior Biennia (Expenditures)	\$97,000
Future Biennia (Projected Costs)	\$25,427,000
TOTAL	\$28,308,000

**NEW SECTION. Sec. 5202. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Physical Education Renovation (06-1-313)

Reappropriation:

State Building Construction Account--State	\$477,000
--	-----------

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Appropriation:  
 State Building Construction Account--State ... \$3,818,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$4,295,000

**NEW SECTION. Sec. 5203. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Water System Replacement (06-1-501)

Reappropriation:  
 Gardner-Evans Higher Education Construction  
 Account--State ..... \$1,951,000  
 Prior Biennia (Expenditures) ..... \$0  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$1,951,000

**NEW SECTION. Sec. 5204. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Skills Support Center Addition (06-2-405)

Reappropriation:  
 State Building Construction Account--State .... \$640,000  
 Prior Biennia (Expenditures) ..... \$160,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$800,000

**NEW SECTION. Sec. 5205. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Highline Community College: Marine Science and Technology (06-2-406)

Reappropriation:  
 State Building Construction Account--State .... \$490,000  
 Prior Biennia (Expenditures) ..... \$10,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$500,000

**NEW SECTION. Sec. 5206. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Infrastructure Savings (06-1-751)

Reappropriation:  
 Gardner-Evans Higher Education Construction  
 Account--State ..... \$2,600,000  
 Prior Biennia (Expenditures) ..... \$116,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$2,716,000

**NEW SECTION. Sec. 5207. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington Technical College: Allied Health Building (06-2-697)

Appropriation:  
 State Building Construction Account--State ... \$1,732,000  
 Prior Biennia (Expenditures) ..... \$197,000  
 Future Biennia (Projected Costs) ..... \$26,085,000  
 TOTAL ..... \$28,014,000

**NEW SECTION. Sec. 5208. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lake Washington Technical College: Science Lab Renovation (06-1-308)

Reappropriation:  
 State Building Construction Account--State .... \$290,000  
 Prior Biennia (Expenditures) ..... \$1,469,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$1,759,000

**NEW SECTION. Sec. 5209. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works Preservation (RMI) (06-1-001)

Reappropriation:  
 Community/Technical College Capital Projects

Account--State ..... \$6,300,000  
 Prior Biennia (Expenditures) ..... \$7,700,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$14,000,000

**NEW SECTION. Sec. 5210. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works: Program (06-2-130)

Reappropriation:  
 State Building Construction Account--State .. \$11,900,000  
 Prior Biennia (Expenditures) ..... \$8,363,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$20,263,000

**NEW SECTION. Sec. 5211. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Employment Resource Center (06-2-851)

The appropriation in this section is subject to the following conditions and limitations: The department of social and health services and the employment security department shall not execute new leases or lease extensions for facilities identified in the August 25, 2006, predesign beyond the timeframe for completion of this project.

Reappropriation:  
 State Building Construction Account--State .... \$325,000

**NEW SECTION. Sec. 5212. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

North Seattle Community College: Wellness Center Repairs (06-1-330)

Reappropriation:  
 State Building Construction Account--State .... \$970,000  
 Prior Biennia (Expenditures) ..... \$2,030,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$3,000,000

**NEW SECTION. Sec. 5213. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Humanities and Student Services (06-1-204)

Reappropriation:  
 State Building Construction Account--State ... \$2,500,000

**NEW SECTION. Sec. 5214. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Olympic College: Bremer Student Center (06-2-411)

Reappropriation:  
 State Building Construction Account--State .. \$37,889,000  
 Prior Biennia (Expenditures) ..... \$999,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$41,388,000

**NEW SECTION. Sec. 5215. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Library Renovation (06-1-305)

Reappropriation:  
 State Building Construction Account--State .. \$11,000,000  
 Prior Biennia (Expenditures) ..... \$3,000,000  
 Future Biennia (Projected Costs) ..... \$0  
 TOTAL ..... \$14,000,000

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 5216. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Phase II Cultural and Arts Center (06-2-412)

Reappropriation:

State Building Construction Account--State . . . .	\$250,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$250,000

**NEW SECTION. Sec. 5217. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Fort Steilacoom: Cascade Core Phase I (06-1-326)

Reappropriation:

State Building Construction Account--State . . .	\$1,000,000
--	-------------

Appropriation:

State Building Construction Account--State . .	\$14,602,000
Prior Biennia (Expenditures) . . . . .	\$2,350,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$17,952,000

**NEW SECTION. Sec. 5218. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Roof Repairs (06-1-010)

Reappropriation:

Community/Technical College Capital Projects	
Account--State . . . . .	\$3,900,000
Prior Biennia (Expenditures) . . . . .	\$4,940,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$8,840,000

**NEW SECTION. Sec. 5219. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Maritime Academy Repairs (06-1-502)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State . . . . .	\$268,000

Appropriation:

Gardner-Evans Higher Education Construction	
Account--State . . . . .	\$1,688,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,956,000

**NEW SECTION. Sec. 5220. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Greenhouse/Educational Center (06-2-410)

Reappropriation:

State Building Construction Account--State . . . .	\$240,000
Prior Biennia (Expenditures) . . . . .	\$10,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$250,000

**NEW SECTION. Sec. 5221. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Information Technology and Visual Communications (06-1-304)

Reappropriation:

State Building Construction Account--State . . .	\$7,400,000
Prior Biennia (Expenditures) . . . . .	\$696,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$8,096,000

**NEW SECTION. Sec. 5222. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline Community College: Annex Renovation (06-1-312)

Reappropriation:

State Building Construction Account--State . . . .	\$840,000
Prior Biennia (Expenditures) . . . . .	\$1,899,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,739,000

**NEW SECTION. Sec. 5223. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline Community College: Automotive Building (Phase I) (06-2-951)

Reappropriation:

State Building Construction Account--State . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

**NEW SECTION. Sec. 5224. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Site Repairs (06-1-090)

Reappropriation:

Community/Technical College Capital Projects	
Account--State . . . . .	\$2,300,000
Prior Biennia (Expenditures) . . . . .	\$1,537,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,837,000

**NEW SECTION. Sec. 5225. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Skagit Valley College: Campus Fire Loop Replacement (06-1-504)

Reappropriation:

Gardner-Evans Higher Education Construction	
Account--State . . . . .	\$230,000
Prior Biennia (Expenditures) . . . . .	\$1,404,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,634,000

**NEW SECTION. Sec. 5226. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Puget Sound Community College: Learning Resource Center (06-2-698)

Appropriation:

State Building Construction Account--State . . .	\$3,268,000
Prior Biennia (Expenditures) . . . . .	\$197,000
Future Biennia (Projected Costs) . . . . .	\$35,382,000
TOTAL . . . . .	\$38,847,000

**NEW SECTION. Sec. 5227. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Automotive Collision Technology (06-1-306)

Reappropriation:

State Building Construction Account--State . . .	\$1,700,000
Prior Biennia (Expenditures) . . . . .	\$272,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,972,000

**NEW SECTION. Sec. 5228. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Seattle Community College: Horticulture/SCGS Classrooms (06-2-404)

Reappropriation:

State Building Construction Account--State . . . .	\$490,000
Prior Biennia (Expenditures) . . . . .	\$67,000
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$557,000

**NEW SECTION. Sec. 5229. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Campus Classrooms (06-2-696)

Appropriation:



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

State Building Construction Account--State . . . \$1,802,000  
 Prior Biennia (Expenditures) . . . . . \$82,000  
 Future Biennia (Projected Costs) . . . . . \$18,686,000  
 TOTAL . . . . . \$20,570,000

**NEW SECTION. Sec. 5230. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Community College: Center for Water and Environmental Studies (06-2-853)

Reappropriation:

State Building Construction Account--State . . . \$940,000  
 Prior Biennia (Expenditures) . . . . . \$1,060,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,000,000

**NEW SECTION. Sec. 5231. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Community College: Clarkston Health Science Facility (06-2-402)

Reappropriation:

State Building Construction Account--State . . . \$490,000  
 Prior Biennia (Expenditures) . . . . . \$510,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 5232. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Wenatchee Valley College: Brown Library Renovation (06-1-311)

Reappropriation:

State Building Construction Account--State . . . \$760,000  
 Prior Biennia (Expenditures) . . . . . \$1,644,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$2,404,000

**NEW SECTION. Sec. 5233. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Center for Workforce Education (06-2-407)

Reappropriation:

State Building Construction Account--State . . . \$690,000  
 Prior Biennia (Expenditures) . . . . . \$310,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 5234. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Raymond Hall Renovation (06-1-325)

Reappropriation:

State Building Construction Account--State . . . \$3,800,000  
 Prior Biennia (Expenditures) . . . . . \$369,000  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$4,169,000

**NEW SECTION. Sec. 5235. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bates Technical College: Mohler Communications Technology Center (08-2-703)

Appropriation:

State Building Construction Account--State . . . \$173,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$22,567,000  
 TOTAL . . . . . \$22,740,000

**NEW SECTION. Sec. 5236. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellevue Community College: Health Science Building (08-2-702)

Appropriation:

State Building Construction Account--State . . . \$144,000  
 Prior Biennia (Expenditures) . . . . . \$0

Future Biennia (Projected Costs) . . . . . \$38,893,000  
 TOTAL . . . . . \$39,037,000

**NEW SECTION. Sec. 5237. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Bellingham Technical College: Instructional Resource Center (08-1-223)

Appropriation:

State Building Construction Account--State . . . \$1,824,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$28,065,000  
 TOTAL . . . . . \$29,889,000

**NEW SECTION. Sec. 5238. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Centralia College: Health and Wellness Education Center (08-2-414)

Appropriation:

State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 5239. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Child and Family Studies Center (08-2-417)

Appropriation:

State Building Construction Account--State . . . \$1,000,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,000,000

**NEW SECTION. Sec. 5240. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Clark College: Health and Advanced Technologies Building (08-2-705)

Appropriation:

State Building Construction Account--State . . . \$250,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$32,982,000  
 TOTAL . . . . . \$33,232,000

**NEW SECTION. Sec. 5241. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Business Education Building (08-1-315)

Appropriation:

State Building Construction Account--State . . . \$5,020,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$5,020,000

**NEW SECTION. Sec. 5242. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Social Science Center (08-2-704)

Appropriation:

State Building Construction Account--State . . . \$111,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$12,299,000  
 TOTAL . . . . . \$12,410,000

**NEW SECTION. Sec. 5243. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Columbia Basin College: Vocational Building (08-1-217)

Appropriation:

State Building Construction Account--State . . . \$1,802,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$20,498,000  
 TOTAL . . . . . \$22,300,000

**NEW SECTION. Sec. 5244. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Edmonds Community College: Primary Electrical Replacement (08-1-508)

Appropriation:

State Building Construction Account--State . . .	\$2,466,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$2,466,000

**NEW SECTION. Sec. 5245. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Edmonds Community College: Meadowdale Hall Renovation (08-1-318)

Appropriation:

State Building Construction Account--State . . .	\$9,256,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$9,256,000

**NEW SECTION. Sec. 5246. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Everett Community College: Index Hall Replacement (08-1-221)

Appropriation:

State Building Construction Account--State . . .	\$2,800,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$41,005,000
TOTAL . . . . .	\$43,805,000

**NEW SECTION. Sec. 5247. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Child Care Facility (08-2-416)

Appropriation:

State Building Construction Account--State . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

**NEW SECTION. Sec. 5248. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Science and Math Building (08-1-226)

Appropriation:

State Building Construction Account--State . . .	\$276,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$40,026,000
TOTAL . . . . .	\$40,302,000

**NEW SECTION. Sec. 5249. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Primary Electrical Replacement (08-1-506)

Appropriation:

State Building Construction Account--State . . .	\$1,870,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,870,000

**NEW SECTION. Sec. 5250. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Green River Community College: Trades and Industry Building (08-1-222)

Appropriation:

State Building Construction Account--State . . .	\$138,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$29,833,000
TOTAL . . . . .	\$29,971,000

**NEW SECTION. Sec. 5251. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Lower Columbia College: Health and Science Building (08-1-225)

Appropriation:

State Building Construction Account--State . . .	\$2,500,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$39,915,000
TOTAL . . . . .	\$42,415,000

**NEW SECTION. Sec. 5252. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Facility Preservation (08-1-050)

Appropriation:

Community/Technical College Capital Projects Account--State . . . . .	\$21,243,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$80,000,000
TOTAL . . . . .	\$101,243,000

**NEW SECTION. Sec. 5253. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Facility Preservation - Roof Repairs (08-1-010)

Appropriation:

State Building Construction Account--State . . .	\$2,719,000
Education Construction Account--State . . . . .	\$3,957,000
Subtotal Appropriation . . . . .	\$6,767,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$24,000,000
TOTAL . . . . .	\$30,676,000

**NEW SECTION. Sec. 5254. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Infrastructure Preservation (08-1-090)

Appropriation:

Community/Technical College Capital Projects Account--State . . . . .	\$2,082,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$16,000,000
TOTAL . . . . .	\$18,082,000

**NEW SECTION. Sec. 5255. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Preservation - Repairs and Minor Improvements (08-1-001)

Appropriation:

Community/Technical College Capital Projects Account--State . . . . .	\$16,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$70,000,000
TOTAL . . . . .	\$86,000,000

**NEW SECTION. Sec. 5256. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Minor Works - Program (08-2-130)

Appropriation:

Community/Technical College Capital Projects Account--State . . . . .	\$20,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$80,000,000
TOTAL . . . . .	\$100,000,000

**NEW SECTION. Sec. 5257. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Peninsula College: Business and Humanities Center (08-1-218)

Appropriation:

State Building Construction Account--State . . .	\$2,300,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$33,938,000
TOTAL . . . . .	\$36,238,000

**NEW SECTION. Sec. 5258. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Pierce College Fort Steilacoom: Cascade Core Phase II (08-1-321)

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Appropriation:

State Building Construction Account--State	...	\$2,242,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$22,353,000
TOTAL	.....	\$24,595,000

**NEW SECTION. Sec. 5259. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Infrastructure Savings (08-1-151)

The appropriations in this section are subject to the following conditions and limitations: Projects that are completed in accordance with section 6004 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

Appropriation:

State Building Construction Account--State	.....	\$1
Gardner-Evans Higher Education Construction Account--State	.....	\$1
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$2

**NEW SECTION. Sec. 5260. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Preventive Facility Maintenance and Building System Repairs (08-1-150)

The appropriation in this section is subject to the following conditions and limitations:

(1) Pursuant to definitions and provisions in section 925, chapter 26, Laws of 2003 1st sp. sess., the appropriation is provided solely to maintain facilities housing educational and general programs and to maintain its major building systems and campus infrastructure. Building maintenance, mechanical adjustments, repairs, and minor works for the facility or its major building systems and campus infrastructure must extend the remaining useful life of the facility or keep it safe and functioning normally.

(2) With this appropriation, the intent is to improve the average condition of state facilities as compared to the baseline conditions documented in report 03-1 of the joint legislative audit and review committee. Preventive facility maintenance project funds must be allocated at the state board's discretion to achieve the performance goal stated in this subsection (2), with particular attention given to buildings currently rated in superior to adequate condition so as to maximize useful life given both the passage of time and intensity with which the space is used.

(3) Section 6004 of this act does not apply to this appropriation.

(4) There is no intent to reappropriate amounts not expended by June 30, 2009.

Appropriation:

Education Construction Account--State	.....	\$22,802,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$22,802,000

**NEW SECTION. Sec. 5261. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Edison North Renovation (08-1-314)

Appropriation:

State Building Construction Account--State	..	\$18,284,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$18,284,000

**NEW SECTION. Sec. 5262. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Seattle Central Community College: Wood Construction Center (08-1-216)

Appropriation:

State Building Construction Account--State	...	\$2,549,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$23,734,000
TOTAL	.....	\$26,283,000

**NEW SECTION. Sec. 5263. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Shoreline Community College: Automotive Training Center (08-2-413)

Appropriation:

State Building Construction Account--State	...	\$1,000,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$0
TOTAL	.....	\$1,000,000

**NEW SECTION. Sec. 5264. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Skagit Valley College: Academic and Student Services Building (08-1-224)

Appropriation:

State Building Construction Account--State	....	\$136,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$26,763,000
TOTAL	.....	\$26,899,000

**NEW SECTION. Sec. 5265. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

South Puget Sound Community College: Building 22 Renovation (08-1-316)

Appropriation:

State Building Construction Account--State	..	\$10,359,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$10,001,000
TOTAL	.....	\$20,360,000

**NEW SECTION. Sec. 5266. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Building 7 Renovation (08-1-319)

Appropriation:

State Building Construction Account--State	...	\$1,009,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$9,331,000
TOTAL	.....	\$10,340,000

**NEW SECTION. Sec. 5267. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Community College: Technical Education Building (08-1-220)

Appropriation:

State Building Construction Account--State	...	\$2,393,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$30,391,000
TOTAL	.....	\$32,784,000

**NEW SECTION. Sec. 5268. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Chemistry and Life Science Building (08-1-219)

Appropriation:

State Building Construction Account--State	...	\$2,520,000
Prior Biennia (Expenditures)	.....	\$0
Future Biennia (Projected Costs)	.....	\$27,044,000
TOTAL	.....	\$29,564,000

**NEW SECTION. Sec. 5269. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Magnuson Building Remodel (08-2-415)

Appropriation:

State Building Construction Account--State . . . .	\$941,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$941,000

**NEW SECTION. Sec. 5270. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Spokane Falls Community College: Music Building 15 Renovation (08-1-320)

Appropriation:

State Building Construction Account--State . . .	\$1,142,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$13,094,000
TOTAL . . . . .	\$14,236,000

**NEW SECTION. Sec. 5271. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Early Childhood Education/Childcare Center (08-2-418)

Appropriation:

State Building Construction Account--State . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

**NEW SECTION. Sec. 5272. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Tacoma Community College: Health Careers Center (08-2-701)

Appropriation:

State Building Construction Account--State . . . .	\$255,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$36,514,000
TOTAL . . . . .	\$36,769,000

**NEW SECTION. Sec. 5273. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Walla Walla Community College: Culinary Arts/Student Development Center (08-2-419)

Appropriation:

State Building Construction Account--State . . .	\$1,000,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$1,000,000

**NEW SECTION. Sec. 5274. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Yakima Valley Community College: Brown Dental Hygiene Building (08-1-317)

Appropriation:

State Building Construction Account--State . . .	\$5,675,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$5,675,000

**NEW SECTION. Sec. 5275. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Higher Education Cost Escalation (08-2-850)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely for the state board for community and technical colleges to assist public community and technical colleges in managing unanticipated cost escalation for projects bid during the 2007-2009 biennium. Not more than \$750,000 shall be made available to any single project and amounts provided for this purpose must be matched equally from other resources. The board shall manage the distribution of funds to ensure that the requesting college has managed its project within the current appropriation through preparation of bid documents and that the scope of the project is no greater than was originally specified in

the design. Prior to the office of financial management approving use of a minor works appropriation as a match, and its transfer to the project with unanticipated cost escalation, the board shall require the college to describe what it has done to identify and develop alternative resources for a match, and the specific minor works projects that would be deferred as a result of the transfer. The board will report to the office of financial management and the appropriate fiscal committees of the legislature on the use of these funds.

Appropriation:

State Building Construction Account--State . . .	\$3,238,000
Prior Biennia (Expenditures) . . . . .	\$0
Future Biennia (Projected Costs) . . . . .	\$0
TOTAL . . . . .	\$3,238,000

(End of part)

**PART 6 MISCELLANEOUS AND SUPPLEMENTAL PROVISIONS**

**NEW SECTION. Sec. 6001.** (1) Allotments for appropriations in this act shall be provided in accordance with the capital project review requirements adopted by the office of financial management. The office of financial management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases based on review by the office of financial management. No expenditure may be incurred or obligation entered into for appropriations in this act until the office of financial management has given final approval to the allotment of the funds to be expended or encumbered. For allotments under this act, the allotment process includes, in addition to the statement of proposed expenditures for the current biennium, a category or categories for any reserve amounts and amounts expected to be expended in future biennia. Projects that will be employing alternative public works construction procedures under chapter 39.10 RCW are subject to the allotment procedures defined in this section and RCW 43.88.110. Contracts shall not be executed that call for expenditures in excess of the approved allotment, and the total amount shown in such contracts for the cost of future work that has not been appropriated shall not exceed the amount identified for such work in the level of funding approved by the office of financial management at the completion of predesign.

(2) The legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

**NEW SECTION. Sec. 6002.** To ensure that major construction projects are carried out in accordance with legislative and executive intent, appropriations in this act in excess of \$5,000,000 shall not be expended or encumbered until the office of financial management has reviewed and approved the agency's predesign. The predesign document shall include but not be limited to program, site, and cost analysis in accordance with the predesign manual adopted by the office of financial management. To improve monitoring of major construction projects, progress reports shall be submitted by the agency administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. Reports will be submitted on July 1st and December 31st each year in a format to be developed by the office of financial management.

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 6003.** (1) To ensure minor works appropriations are carried out in accordance with legislative intent, funds appropriated in this act shall not be allotted until project lists are on file at the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee. All projects must meet the criteria included in subsection (2)(a) of this section. Revisions to the lists must be filed with the office of financial management, the house of representatives capital budget committee, and the senate ways and means committee and include an explanation of variances from the prior lists before funds may be expended on the revisions.

(2)(a) Minor works projects are single line appropriations that include multiple projects of a similar nature and that are valued between \$25,000 and \$1,000,000 each, with the exception of higher education minor works projects that may be valued up to \$2,000,000. These projects can generally be completed within two years of the appropriation with the funding provided. Agencies are prohibited from including projects on their minor works lists that are a phase of a larger project, and that if combined over a continuous period of time, would exceed \$1,000,000, or \$2,000,000 for higher education minor works projects. Improvements for accessibility in compliance with the Americans with disabilities act may be included in any of the above minor works categories.

(b) Minor works appropriations shall not be used for, among other things: Studies, except for technical or engineering reviews or designs that lead directly to and support a project on the same minor works list; planning; design outside the scope of work on a minor works list; moveable, temporary, and traditionally funded operating equipment not in compliance with the equipment criteria established by the office of financial management; software not dedicated to control of a specialized system; moving expenses; land or facility acquisition; or to supplement funding for projects with funding shortfalls unless expressly authorized elsewhere in this act. The office of financial management may make an exception to the limitations described in this subsection (2)(b) for exigent circumstances after notifying the legislative fiscal committees and waiting ten days for comments by the legislature regarding the proposed exception.

(3) It is generally not the intent of the legislature to make future appropriations for capital expenditures or for maintenance and operating expenses for an acquisition project or a significant expansion project that is initiated through the minor works process and therefore does not receive a policy and fiscal analysis by the legislature. Minor works projects are intended to be one-time expenditures that do not require future state resources to complete.

**NEW SECTION. Sec. 6004.** (1) The office of financial management may authorize a transfer of appropriation authority provided for a capital project that is in excess of the amount required for the completion of such project to another capital project for which the appropriation is insufficient. No such transfer may be used to expand the capacity of any facility beyond that intended by the legislature in making the appropriation. Such transfers may be effected only between capital appropriations to a specific department, commission, agency, or institution of higher education and only between capital projects that are funded from the same fund or account. No transfers may occur between projects to local government agencies except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by the implementing statutes that govern the grants.

(2) The office of financial management may find that an amount is in excess of the amount required for the completion of a project only if: (a) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (b) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget document can be completed within the biennium for less than the amount appropriated in this act.

(3) For the purposes of this section, the intent is that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.

(4) Transfers of funds to an agency's infrastructure savings appropriation are subject to review and approval by the office of financial management. Expenditures from an infrastructure savings appropriation are limited to projects that have a primary purpose to correct infrastructure deficiencies or conditions that: (a) Adversely affect the ability to utilize the infrastructure for its current programmatic use; (b) reduce the life expectancy of the infrastructure; or (c) increase the operating costs of the infrastructure for its current programmatic use. Eligible infrastructure projects may include structures and surface improvements, site amenities, utility systems outside building footprints and natural environmental changes or requirements as part of an environmental regulation, a declaration of emergency for an infrastructure issue in conformance with RCW 43.88.250, or infrastructure planning as part of a facility master plan.

(5) A report of any transfer effected under this section, except emergency projects or any transfer under \$250,000, shall be filed with the legislative fiscal committees of the senate and house of representatives by the office of financial management at least thirty days before the date the transfer is effected. The office of financial management shall report all emergency or smaller transfers within thirty days from the date of transfer.

**NEW SECTION. Sec. 6005.** (1) It is expected that projects be ready to proceed in a timely manner depending on the type or phase of the project or program that is the subject of the appropriation in this act. Except for major projects that customarily may take more than two biennia to complete from predesign to the end of construction, or large infrastructure grant or loan programs supporting projects that often take more than two biennia to complete, the legislature generally does not intend to reappropriate funds more than once, particularly for smaller grant programs, local/community projects, and minor works.

(2) Agencies shall expedite the expenditure of reappropriations and appropriations in this act in order to: (a) Rehabilitate infrastructure resources; (b) accelerate environmental rehabilitation and restoration projects for the improvement of the state's natural environment; (c) reduce additional costs associated with acquisition and construction inflationary pressures; and (d) provide additional employment opportunities associated with capital expenditures.

(3) To the extent feasible, agencies are directed to accelerate expenditure rates at their current level of permanent employees and shall use contracted design and construction services wherever necessary to meet the goals of this section.

**NEW SECTION. Sec. 6006.** The legislature finds that the state's public four-year institutions and the higher education coordinating board have made substantial progress in developing a process to create a single prioritized list of capital project requests as required under RCW 28B.76.220. The legislature also recognizes that continuing work by the institutions and the board is needed to refine the methodology

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

for determining the ranking of project requests, and that this work will benefit from additional legislative guidance. Therefore, the higher education coordinating board and the public four-year institutions, in developing and submitting the single prioritized project list of capital project requests under RCW 28B.76.220, shall use the following guidelines:

(1) Representatives of the board shall participate in the process of scoring projects using the criteria in the board's biennial budget guidelines. Representatives of the board shall also review the preliminary project list to verify the scoring and ranking of projects. As required under RCW 28B.76.210, institutions must submit the preliminary project list to the board by August 1st of each even-numbered year to enable this review. Any disagreements over project scorings or rankings shall be resolved as provided under RCW 28B.76.220(4).

(2) The higher education coordinating board's biennial budget guidelines and the prioritization process shall place greater emphasis on:

(a) Early critical review of project proposals at the predesign phase, rather than deferring critical review and prioritization to the design or construction phases of a project; and

(b) The capital budget bow wave for a six-year period, beginning with the 2009-2011 biennium through the 2013-2015 biennium.

(3) When projects are aggregated into single line-item requests, each project must meet the definition of minor works according to section 6003(2)(a) of this act. All major projects must be listed and ranked as individual line-item requests.

(4) The scoring and ranking of projects shall not be based on assigning an equal number of overall points to each public four-year institution, but shall reflect an assignment of points to individual projects based on the priorities and criteria in this section and in the board's biennial budget guidelines.

(5) Projects shall not be ranked on the basis of a project funding source.

(6) In consultation with the appropriate fiscal and policy committees of the legislature, the board shall identify statewide priorities for higher education capital investments and incorporate those priorities into its biennial budget guidelines. The statewide priorities shall address the need for higher education capital projects to:

(a) Implement a specific legislatively authorized program or planning priority;

(b) Reduce the backlog of deferred building or system preservation, renewal, or replacement;

(c) Provide additional capacity or adaptation of space for high demand instructional or research programs;

(d) Provide additional instructional program capacity for under-served geographic regions or populations; and

(e) Reflect institutional planning priorities and areas of emphasis.

(7) The higher education coordinating board's biennial budget guidelines shall include a quantitative method for scoring projects on the identified priorities. The quantitative method shall include use of the facility condition index developed by the joint legislative audit and review committee for assessing building or system condition, and use of the board's space utilization and allocation standards for assessing the need for additional capacity.

(8) The council of presidents, in consultation with the board, shall report by September 1, 2007, to the appropriate legislative fiscal committees on the use of a proportionality factor in the scoring and ranking of projects. The report shall include:

2007 REGULAR SESSION

(a) A definition of proportionality as it has been used in the scoring and ranking of projects for funding in the 2007-2009 biennium and may be used for subsequent biennia;

(b) A method for measuring proportionality in a valid and consistent manner; and

(c) An explanation of how proportionality relates to the statewide priorities established in subsection (6) of this section, including an assessment of the extent to which it promotes the achievement of these statewide priorities.

**NEW SECTION. Sec. 6007.** The Washington state auditor shall perform an audit of the Seattle public library and the secretary of state with regard to expenditures related to the facility located at 2021 9th Avenue, Seattle, Washington that houses the Washington talking book and braille library and city of Seattle functions. The audit shall be completed and results available to the legislature by September 1, 2007.

**NEW SECTION. Sec. 6008.** Eastern Washington University is authorized to sell its Spokane center. Proceeds from the sale must be deposited into the higher education construction account. Proceeds may be used to acquire or design a facility on or adjacent to the Riverpoint higher education campus for the university's Spokane-based program offerings. Eastern Washington University must report to the office of financial management and the appropriate fiscal committees of the legislature upon the sale of the center and with regard to expenditure of the proceeds.

**NEW SECTION. Sec. 6009.** The office of financial management, in consultation with the department of general administration, shall identify capital projects that may benefit from an energy analysis to determine whether there are alternate, more economical, and energy efficient means of completing the work. The office of financial management shall hold appropriations in allotment reserve on the following types of capital projects until this analysis can be completed: Heating, ventilation, and air conditioning modifications, chiller plants, steam plants, boilers, chilled water or steam lines, building control systems, lighting improvements, or other major energy using systems that may warrant additional analysis. Agencies receiving appropriations for such projects are encouraged to utilize energy performance contracts or alternative financing for equipment in lieu of state appropriated funds. The office of financial management may transfer funds remaining in allotment reserve to infrastructure savings projects within the agency that has realized savings from energy efficiency alternatives.

**NEW SECTION. Sec. 6010.** State agencies, including institutions of higher education, shall allot and report full-time equivalent staff for capital projects in a manner comparable to staff reporting for operating expenditures.

**NEW SECTION. Sec. 6011.** Due to the intended replacement of the building adjoining Capital Way and 11th avenue, the department of general administration shall not charge the facility depreciation component of lease charges for nonprofit tenants in that facility during the 2007-2009 biennium.

**NEW SECTION. Sec. 6012.** Executive Order No. 05-05, archaeological and cultural resources, was issued effective November 10, 2005. Agencies and higher education institutions shall comply with the requirements set forth in this executive order.

**NEW SECTION. Sec. 6013. ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS.** The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or nonappropriated, for the purposes indicated and in not more than the principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

securing properties under this section, agencies shall use the most economical financial contract option available, including long-term leases, lease-purchase agreements, lease-development with option to purchase agreements or financial contracts using certificates of participation. Expenditures made by an agency for one of the indicated purposes before the issue date of the authorized financial contract and any certificates of participation therein are intended to be reimbursed from proceeds of the financial contract and any certificates of participation therein to the extent provided in the agency's financing plan approved by the state finance committee.

State agencies may enter into agreements with the department of general administration and the state treasurer's office to develop requests to the legislature for acquisition of properties and facilities through financial contracts. The agreements may include charges for services rendered.

Those noninstructional facilities of higher education institutions authorized in this section to enter into financial contracts are not eligible for state funded maintenance and operations. Instructional space that is available for regularly scheduled classes for academic transfer, basic skills, and workforce training programs may be eligible for state funded maintenance and operations.

(1) Washington state patrol: Enter into a financing contract for up to \$1,360,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the dormitory facility at the Washington state patrol fire training academy in North Bend, Washington.

(2) Department of general administration: Enter into a financing contract for up to \$685,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the preservation of the transportation building.

(3) Department of corrections: Enter into a financing contract for up to \$17,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to provide additional work release beds.

(4) Parks and recreation commission: Enter into a financing contract in an amount not to exceed \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop Cama Beach state park.

(5) Community and technical colleges:

(a) Enter into a financing contract on behalf of Green River Community College for up to \$20,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase Kent Station phase 2.

(b) Enter into a financing contract on behalf of Tacoma Community College for up to \$3,600,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct an early childhood education and learning center.

(c) Enter into a financing contract on behalf of Walla Walla Community College for up to \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase up to 40 acres of land.

(d) Enter into a financing contract on behalf of Columbia Basin College for up to \$300,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to develop an academic support and achievement center.

(6) Evergreen State College: Enter into a financing contract for up to \$16,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the college activities building renovation.

(7) Washington state convention and trade center: Enter into a financing contract for up to \$58,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase and renovate the museum condominium unit located

adjacent to the state convention center. The purchase price shall not exceed fair market value. A purchase agreement with the owner of the unit on the effective date of this section shall include the following requirements: (a) Upon completion of the purchase of the property, the seller shall retain \$5,750,000 of the sale proceeds in a restricted investment account, reserving such funds for capital costs associated with development of its principal heritage center to be located within the city of Seattle. Principal and accrued earnings in such an account shall be available for expenditure by the seller when the seller or the city of Seattle has executed a construction contract for either a new facility or improvements to an existing structure to serve as the principal heritage center to be operated by the seller within the city; and (b) in the event that the conditions of (a) of this subsection are not met by June 30, 2017, the entire amount in the restricted account shall be transferred to the state general fund and shall represent a recovery of the state's contribution towards the development of the museum. In the event of such a transfer, the rightful ownership of the property by the Washington state convention and trade center shall not be impaired.

(8) Department of information services: Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and required reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase a state general office building and facilities for the department of information services on the state-owned property called "the Wheeler block" in Olympia. The office buildings shall be constructed and financed so that agencies occupancy costs per gross square foot or per employee will not exceed 110 percent of comparable private market rental rates per gross square foot or per employee. The comparable general office space rate shall be calculated based on recent Thurston county leases of new space of at least 100,000 rentable square feet adjusted for known escalation clauses, expected inflation, and differences in the level of service provided by the comparable leases as determined by the department in consultation with the department of general administration. In addition to the department of information services, state agency tenants shall include the consolidation of state patrol offices and general office facilities for small agencies and offices. The department of information services shall design and operate the general office facilities for small agencies and offices as a demonstration of the efficiencies gained from the integration of office space and telecommunications and computer technology. The demonstration project shall provide office space, furniture, telecommunications, and computer technology as a single package. The facility shall be designed so that small agencies and offices can move in and out of the facility without the typical moving expenses that result from individual agency ownership of furniture and technology. The facility for small agencies and offices shall also provide for staffing and space efficiencies resulting from central reception, support services, and spaces. The office of financial management shall certify to the state treasurer: (a) The project description and dollar amount; and (b) that all requirements of this subsection (8) have been met. Should the department of information services choose to use a financing contract that does not provide for the issuance of certificates of participation, the financing contract shall be subject to approval by the state finance committee as required by RCW 39.94.010. In approving a financing contract not providing for the use of certificates of participation, the state finance committee should be reasonably certain that the contract is excluded from the computation of indebtedness, particularly that the contract is not backed by the full faith and credit of the

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

state and the legislature is expressly not obligated to appropriate funds to make payments. For purposes of this section, "financing contract" includes but is not limited to a certificate of participation and tax exempt financing similar to that authorized in RCW 47.79.140.

(9) Office of the secretary of state: Enter into a financing contract for up to \$112,942,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the heritage center. The heritage center is one part of a combined facility of the heritage center and executive office building, authorized in subsection (10) of this section. The authorization for financing under this subsection (9) shall lapse unless chapter ... (Substitute Senate Bill No. 5882, providing funding for the heritage building project), Laws of 2007 is enacted by June 30, 2007.

(10) Department of general administration: Enter into a financing contract for up to \$75,863,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct the executive office building. The executive office building is one part of a combined facility of the executive office building and the heritage center authorized in subsection (9) of this section. The authorization for financing under this subsection (10) shall lapse unless chapter ... (Substitute Senate Bill No. 5882, providing funding for the heritage building project), Laws of 2007 is enacted by June 30, 2007.

**Sec. 6014.** RCW 43.19.125 and 1965 c 8 s 43.19.125 are each amended to read as follows:

(1) The director of general administration, through the division of capitol buildings, shall have custody and control of the capitol buildings and grounds, supervise and direct proper care, heating, lighting and repairing thereof, and designate rooms in the capitol buildings to be occupied by various state officials.

(2) During the 2007-2009 biennium, responsibility for development of the "Wheeler block" on the capitol campus as authorized in section 6013 of this act shall be transferred from the department of general administration to the department of information services. The department of general administration and the department of information services shall develop a joint operating agreement for the new facilities on the "Wheeler block" and provide copies of that agreement to the appropriate committees of the legislature by December 30, 2008.

(3) During the 2007-2009 biennium, responsibility for development of the Pritchard building rehabilitation on the capitol campus as authorized in section 1090 of this act shall be transferred from the department of general administration to the statute law committee.

**NEW SECTION. Sec. 6015.** FOR THE ARTS COMMISSION--ART WORK ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated in this act for original construction of school plant facilities is provided solely for the purposes of RCW 28A.335.210. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and representatives of school district boards.

(2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.

2007 REGULAR SESSION

(3) One-half of one percent of moneys appropriated in this act for original construction of any public building by a state agency as defined in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the state agency.

(4) At least eighty-five percent of the moneys spent by the Washington state arts commission during the 2007-2009 biennium for the purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely for direct acquisition of works of art. The commission may use up to \$100,000 of this amount to conserve or maintain existing pieces in the state art collection pursuant to chapter 36, Laws of 2005.

**NEW SECTION. Sec. 6016.** (1) A joint legislative task force on school construction funding is established to review the following:

(a) The statutory provisions regarding the funding of school construction projects;

(b) Eligibility requirements and distribution formulas for the state's school construction assistance grant program;

(c) Flexibility needed in the system to address diverse district and geographic needs including, but not limited to, the construction needs unique to high growth areas, as well as the needs of school districts that have experienced consecutive school levy failures; and

(d) Potential revenue sources and alternative funding mechanisms for school construction including, but not limited to, funding mechanisms that may: (i) Phase out and replace revenue collected under RCW 82.02.050 through 82.02.100 for school facilities; and (ii) encourage cooperative partnerships with early learning providers, skill centers, community and technical colleges, or public baccalaureate institutions through the use of a supermatch concept.

(2) The office of the superintendent of public instruction shall provide progress updates to the task force on the development of the pilot inventory of school district facility information and the design of a process for developing a ten-year projection of the facility needs of school districts as provided for in section 5014 of this act for review and comment by the task force.

(3)(a) The joint legislative task force on school construction funding shall consist of eight members, two members each, one from each major caucus, from the house of representatives committees on capital budget and education, appointed by the speaker of the house of representatives, and two members each, one from each major caucus, from the senate committees on ways and means and early learning and K-12 education, appointed by the president of the senate.

(b) The president of the senate and the speaker of the house of representatives jointly shall appoint two members representing school districts.

(c) The office of the superintendent of public instruction and the office of financial management shall cooperate with the task force and maintain liaison representatives.

(d) The task force shall coordinate with the appropriate standing committees of the legislature and may consult with other interested parties, as may be appropriate, for technical advice and assistance.

(e) The task force shall select a chair from among its legislative membership.

(4) Staff support for the task force must be provided by the house of representatives office of program research and the senate committee services.



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(5) Legislative members of the task force must be reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members, except those representing an employer or organization, are entitled to be reimbursed for travel expenses in accordance with RCW 43.03.050 and 43.03.060.

(6) The expenses of the task force must be paid jointly by the senate and the house of representatives. Task force expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.

(7) The task force must report its findings and recommendations to the appropriate committees of the legislature by December 1, 2007.

**NEW SECTION. Sec. 6017.** The amounts shown under the headings "Prior Biennia," "Future Biennia," and "Total" in this act are for informational purposes only and do not constitute legislative approval of these amounts. "Prior biennia" typically refers to the immediate prior biennium for reappropriations, but may refer to multiple biennia in the case of specific projects. A "future biennia" amount is an estimate of what may be appropriated for the project or program in the 2009-2011 biennium and the following three biennia; an amount of zero does not necessarily constitute legislative intent to not provide funding for the project or program in the future.

**NEW SECTION. Sec. 6018.** (1) "Reappropriations" in this act are appropriations and, unless the context clearly provides otherwise, are subject to the relevant conditions and limitations applicable to appropriations. Reappropriations shall be limited to the unexpended balances remaining on June 30, 2007, from the 2005-2007 biennial appropriations for each project.

(2) "Reappropriations" from the water quality capital account in this act shall be limited to the unexpended balance remaining as of the end of fiscal year 2007 from the water quality account in the 2005-2007 biennial appropriations for each project in this act.

(3) "Reappropriations" in sections 5001, 5002, 5003, and 5005 of this act shall be reduced in this act to the unexpended balances remaining as of the end of fiscal year 2007 for the 2005-2007 biennial appropriation in sections 602, 604, and 607, chapter 488, Laws of 2005, and section 194, chapter 371, Laws of 2006.

**NEW SECTION. Sec. 6019.** The water quality capital account is created in the state treasury pursuant to chapter . . . (House Bill No. 1137), Laws of 2007. In this act, appropriations from the water quality capital account are defined as appropriations from that account. If chapter . . . (House Bill No. 1137), Laws of 2007 is not enacted by June 30, 2007, appropriations in this act either from that account or into that account shall lapse.

**NEW SECTION. Sec. 6020.** To carry out the provisions of this act, the governor may assign responsibility for predesign, design, construction, and other related activities to any appropriate agency.

**NEW SECTION. Sec. 6021.** If any federal moneys appropriated by this act for capital projects are not received by the state, the department or agency to which the moneys were appropriated may replace the federal moneys with funds available from private or local sources. No replacement may occur under this section without the prior approval of the director of financial management in consultation with the senate ways and means committee and the house of representatives capital budget committee.

**NEW SECTION. Sec. 6022.** (1) Unless otherwise stated, for all appropriations under this act that require a match of

nonstate money or in-kind contributions, the following requirement, consistent with RCW 43.88.150, shall apply: Expenditures of state money shall be timed so that the state share of project expenditures never exceeds the intended state share of total project costs.

(2) Provision of the full amount of required matching funds is not required to permit the expenditure of capital budget appropriations for phased projects if a proportional amount of the required matching funds is provided for each distinct, identifiable phase of the project.

**NEW SECTION. Sec. 6023.** Any capital improvements or capital projects involving construction or major expansion of a state office facility, including, but not limited to, district headquarters, detachment offices, and off-campus faculty offices, must be reviewed by the department of general administration for possible consolidation, colocation, and compliance with state office standards before allotment of funds. The intent of the requirement imposed by this section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the public.

**NEW SECTION. Sec. 6024.** The department of general administration shall not sell or otherwise dispose of the Tacoma Rhodes center until after June 30, 2009, except that the department of general administration may sell the building to another state agency, a state institution, or political subdivision of the state, including a municipal corporation before June 30, 2009. The department shall use its statutory authority to maximize state occupancy of the facility by directing agencies to move into the Tacoma Rhodes center when leases of nonstate-owned facilities expire and when the Tacoma Rhodes center space can reasonably accommodate those agencies.

**NEW SECTION. Sec. 6025. NONTAXABLE AND TAXABLE BOND PROCEEDS.** Portions of the appropriation authority granted by this act from the state building construction account, or any other account receiving bond proceeds, may be transferred to the state taxable building construction account as deemed necessary by the state finance committee to comply with the federal internal revenue service rules and regulations pertaining to the use of nontaxable bond proceeds. Portions of the general obligation bond proceeds authorized by chapter . . . (Substitute House Bill No. 1138), Laws of 2007 for deposit into the state taxable building construction account that are in excess of amounts required to comply with the federal internal revenue service rules and regulations shall be deposited into the state building construction account. The state treasurer shall submit written notification to the director of financial management if it is determined that a shift of appropriation authority between the state building construction account, or any other account receiving bond proceeds, and the state taxable building construction account is necessary.

**NEW SECTION. Sec. 6026.** (1) A study committee on public infrastructure programs and funding structures is established. The study committee shall consist of ten members, as follows:

(a) Two members from each of the two largest caucuses of the house of representatives, appointed by the speaker of the house of representatives;

(b) Two members from each of the two largest caucuses of the senate, appointed by the president of the senate;

(c) One member from the office of financial management, appointed by the governor; and

(d) One member from the department of community, trade, and economic development, appointed by the director of the department of community, trade, and economic development.

(2) The study committee members shall, by an affirmative vote of at least five members, select a chair from among its membership.

(3) The study committee may seek assistance from members of the senate and the house of representatives and other interested parties to provide advice and technical assistance, and may request the participation of such persons in subcommittees, advisory committees, or work groups that report to the study committee.

(4) The study committee shall make recommendations regarding a comprehensive funding structure and systematic approach to support the integration, consolidation, and standardization of processes and procedures, for community and economic development-related infrastructure programs. In order to make recommendations, the study committee shall:

(a) Review state public community and economic development-related infrastructure programs, funds, and the purposes each serve using the November 29, 2006, inventory of state infrastructure programs compiled by the joint legislative audit and review committee.

(b) Review community and economic development infrastructure-related program, fund implementation, or subscription rates; and

(c) Identify overlaps or gaps in types of public community and economic development-related infrastructure projects supported through state programs or funds.

(5) The study committee shall use staff from the house of representatives office of program research and senate committee services, in consultation with the department of community, trade, and economic development and the office of financial management.

(6) Legislative members of the study committee must be reimbursed for travel expenses in accordance with RCW 44.04.120. Nonlegislative members, except those representing an employer or organization, are entitled to be reimbursed for travel expenses in accordance with RCW 43.03.050 and 43.03.060.

(7) The expenses of the study committee must be paid jointly by the senate and the house of representatives. Study committee expenditures are subject to approval by the senate facilities and operations committee and the house of representatives executive rules committee, or their successor committees.

(8) The study committee shall report its findings and recommendations to the appropriate committees of the house of representatives and the senate by January 1, 2008.

(9) The study committee expires January 1, 2008.

**NEW SECTION. Sec. 6027.** The Washington state historical society shall review its competitive process to solicit proposals for heritage capital projects for potential funding in the state capital budget. The Washington state historical society shall submit a report to the office of financial management with recommendations on how to reduce its reappropriations by June 30, 2008.

**NEW SECTION. Sec. 6028.** The interagency committee for outdoor recreation shall review its competitive process to solicit proposals for the wildlife and recreation grant program for potential funding in the state capital budget. The interagency committee for outdoor recreation shall submit a report to the office of financial management with recommendations on how to reduce its reappropriations by June 30, 2008.

**NEW SECTION. Sec. 6029.** The office of financial management may authorize a value engineering study of a

project's predesign report prior to beginning the design phase for the project. The allotment of the design phase may be delayed to accommodate the study.

**NEW SECTION. Sec. 6030. FOR THE STATE TREASURER--TRANSFERS.** The transfer in this section is subject to the following conditions and limitations: The amount transferred shall be added to the irreducible principal of the common school permanent fund. The state treasurer shall transfer half of the amount on July 1, 2008, or as close to that date as practical, and the balance of the amount on December 30, 2008, or as close to that date as practical.

Natural Resources Real Property Replacement

Account: For transfer to the Common School

Permanent Fund . . . . . \$20,000,000

**Sec. 6031.** RCW 79.17.210 and 2003 c 334 s 118 are each amended to read as follows:

(1) The legislature finds that the department has a need to maintain the real property asset base it manages and needs an accounting mechanism to complete transactions without reducing the real property asset base.

(2) The natural resources real property replacement account is created in the state treasury. This account shall consist of funds transferred or paid for the disposal or transfer of real property by the department under RCW 79.17.200. The funds in this account shall be used solely for the acquisition of replacement real property and may be spent only when, and as, authorized by legislative appropriation. During the 2007-2009 biennium, balances in the account may be transferred to the appropriate permanent funds as directed in the capital budget appropriations act.

**NEW SECTION. Sec. 6032. FOR THE STATE TREASURER--TRANSFERS**

Education Construction Account: For transfer to the Common School Construction, an amount

not to exceed . . . . . \$138,200,000

Education Savings Account: For transfer to the Common School Construction Account, an

amount not to exceed . . . . . \$43,400,000

**Sec. 6033.** RCW 70.105D.070 and 2005 c 488 s 926 are each amended to read as follows:

(1) The state toxics control account and the local toxics control account are hereby created in the state treasury.

(2) The following moneys shall be deposited into the state toxics control account: (a) Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-three one-hundredths of one percent; (b) the costs of remedial actions recovered under this chapter or chapter 70.105A RCW; (c) penalties collected or recovered under this chapter; and (d) any other money appropriated or transferred to the account by the legislature. Moneys in the account may be used only to carry out the purposes of this chapter, including but not limited to the following activities:

(i) The state's responsibility for hazardous waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.105 RCW;

(ii) The state's responsibility for solid waste planning, management, regulation, enforcement, technical assistance, and public education required under chapter 70.95 RCW;

(iii) The hazardous waste cleanup program required under this chapter;

(iv) State matching funds required under the federal cleanup law;

(v) Financial assistance for local programs in accordance with chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(vi) State government programs for the safe reduction, recycling, or disposal of hazardous wastes from households, small businesses, and agriculture;

(vii) Hazardous materials emergency response training;

(viii) Water and environmental health protection and monitoring programs;

(ix) Programs authorized under chapter 70.146 RCW;

(x) A public participation program, including regional citizen advisory committees;

(xi) Public funding to assist potentially liable persons to pay for the costs of remedial action in compliance with cleanup standards under RCW 70.105D.030(2)(e) but only when the amount and terms of such funding are established under a settlement agreement under RCW 70.105D.040(4) and when the director has found that the funding will achieve both (A) a substantially more expeditious or enhanced cleanup than would otherwise occur, and (B) the prevention or mitigation of unfair economic hardship; and

(xii) Development and demonstration of alternative management technologies designed to carry out the top two hazardous waste management priorities of RCW 70.105.150.

(3) The following moneys shall be deposited into the local toxics control account: Those revenues which are raised by the tax imposed under RCW 82.21.030 and which are attributable to that portion of the rate equal to thirty-seven one-hundredths of one percent.

(a) Moneys deposited in the local toxics control account shall be used by the department for grants or loans to local governments for the following purposes in descending order of priority: (i) Remedial actions; (ii) hazardous waste plans and programs under chapter 70.105 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C, 70.95I, and 70.105 RCW; (iv) funds for a program to assist in the assessment and cleanup of sites of methamphetamine production, but not to be used for the initial containment of such sites, consistent with the responsibilities and intent of RCW 69.50.511; and (v) cleanup and disposal of hazardous substances from abandoned or derelict vessels that pose a threat to human health or the environment. For purposes of this subsection (3)(a)(v), "abandoned or derelict vessels" means vessels that have little or no value and either have no identified owner or have an identified owner lacking financial resources to clean up and dispose of the vessel. Funds for plans and programs shall be allocated consistent with the priorities and matching requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95 RCW. During the 1999-2001 fiscal biennium, moneys in the account may also be used for the following activities: Conducting a study of whether dioxins occur in fertilizers, soil amendments, and soils; reviewing applications for registration of fertilizers; and conducting a study of plant uptake of metals. During the 2005-2007 fiscal biennium, the legislature may transfer from the local toxics control account to the state toxics control account such amounts as specified in the omnibus capital budget bill. During the ~~((2005-2007))~~ 2007-2009 fiscal biennium, moneys in the account may also be used for grants to local governments to retrofit public sector diesel equipment and for storm water planning and implementation activities.

(b) Funds may also be appropriated to the department of health to implement programs to reduce testing requirements under the federal safe drinking water act for public water systems. The department of health shall reimburse the account from fees assessed under RCW 70.119A.115 by June 30, 1995.

(4) Except for unanticipated receipts under RCW 43.79.260 through 43.79.282, moneys in the state and local toxics control accounts may be spent only after appropriation by statute.

(5) One percent of the moneys deposited into the state and local toxics control accounts shall be allocated only for public participation grants to persons who may be adversely affected by a release or threatened release of a hazardous substance and to not-for-profit public interest organizations. The primary purpose of these grants is to facilitate the participation by persons and organizations in the investigation and remedying of releases or threatened releases of hazardous substances and to implement the state's solid and hazardous waste management priorities. However, during the 1999-2001 fiscal biennium, funding may not be granted to entities engaged in lobbying activities, and applicants may not be awarded grants if their cumulative grant awards under this section exceed two hundred thousand dollars. No grant may exceed sixty thousand dollars. Grants may be renewed annually. Moneys appropriated for public participation from either account which are not expended at the close of any biennium shall revert to the state toxics control account.

(6) No moneys deposited into either the state or local toxics control account may be used for solid waste incinerator feasibility studies, construction, maintenance, or operation.

(7) The department shall adopt rules for grant or loan issuance and performance.

~~((8) During the 2005-2007 fiscal biennium, the legislature may transfer from the state toxics control account to the water quality account such amounts as reflect the excess fund balance of the fund.))~~

**Sec. 6034.** RCW 43.43.944 and 2005 c 518 s 929 are each amended to read as follows:

(1) The fire service training account is hereby established in the state treasury. The fund shall consist of:

(a) All fees received by the Washington state patrol for fire service training;

(b) All grants and bequests accepted by the Washington state patrol under RCW 43.43.940; and

(c) Twenty percent of all moneys received by the state on fire insurance premiums.

(2) Moneys in the account may be appropriated only for fire service training. ~~((During the 2005-2007 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol.))~~ During the 2007-2009 fiscal biennium, the legislature may appropriate funds from this account for school fire prevention activities within the Washington state patrol and additional sanitary wastewater treatment capacity at the state fire service training center.

**Sec. 6035.** RCW 43.135.045 and 2005 c 518 s 931, 2005 c 314 s 401, and 2005 c 72 s 6 are each reenacted and amended to read as follows:

(1) The emergency reserve fund is established in the state treasury. During each fiscal year, the state treasurer shall transfer an amount from the state general fund to the emergency reserve fund. The amount transferred shall equal the amount by which total state revenue for the general fund and related funds exceeds the state expenditure limit, multiplied by the percentage that general fund expenditures are of total expenditures from the general fund and related funds. Transfers shall be made at the end of each fiscal quarter based on projections of state revenues, expenditures, and the state expenditure limit. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues and the expenditure limit for fiscal year 2000 and thereafter.

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

(2) The legislature may appropriate moneys from the emergency reserve fund only with approval of at least two-thirds of the members of each house of the legislature, and then only if the appropriation does not cause total expenditures to exceed the state expenditure limit under this chapter.

(3) The emergency reserve fund balance shall not exceed five percent of annual general fund--state revenues as projected by the official state revenue forecast. Any balance in excess of five percent shall be transferred on a quarterly basis by the state treasurer as follows: Seventy-five percent to the student achievement fund hereby created in the state treasury and twenty-five percent to the general fund balance. The treasurer shall make transfers between these accounts as necessary to reconcile actual annual revenues for fiscal year 2000 and thereafter. When per-student state funding for the maintenance and operation of K-12 education meets a level of no less than ninety percent of the national average of total funding from all sources per student as determined by the most recent published data from the national center for education statistics of the United States department of education, as calculated by the office of financial management, further deposits to the student achievement fund shall be required only to the extent necessary to maintain the ninety-percent level. Remaining funds are part of the general fund balance and these funds are subject to the expenditure limits of this chapter.

(4) The education construction fund is hereby created in the state treasury.

(a) Funds may be appropriated from the education construction fund exclusively for common school construction or higher education construction. During the 2007-2009 fiscal biennium, funds may also be used for higher education facilities preservation and maintenance.

(b) Funds may be appropriated for any other purpose only if approved by a two-thirds vote of each house of the legislature and if approved by a vote of the people at the next general election. An appropriation approved by the people under this subsection shall result in an adjustment to the state expenditure limit only for the fiscal period for which the appropriation is made and shall not affect any subsequent fiscal period.

(5) Funds from the student achievement fund shall be appropriated to the superintendent of public instruction strictly for distribution to school districts to meet the provisions set out in the student achievement act. Allocations shall be made on an equal per full-time equivalent student basis to each school district.

**Sec. 6036.** RCW 43.155.050 and 2005 c 488 s 925 and 2005 c 425 s 4 are each reenacted and amended to read as follows:

(1) The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the biennial

capital budget appropriation may be expended for capital facility planning loans. For the ~~((2005-2007))~~ 2007-2009 biennium, moneys in the account may be used for grants for projects identified in section 138, chapter 488, Laws of 2005.

(2) The job development fund is hereby established in the state treasury. Up to fifty million dollars each biennium from the public works assistance account may be transferred into the job development fund. Money in the job development fund may be used solely for job development fund program grants, administrative expenses related to the administration of the job development fund program created in RCW 43.160.230, and for the report prepared by the joint legislative audit and review committee pursuant to RCW 44.28.801(2). Moneys in the job development fund may be spent only after appropriation. The board shall prepare a prioritized list of proposed projects of up to fifty million dollars as part of the department's 2007-09 biennial budget request. The board may provide an additional alternate job development fund project list of up to ten million dollars. The legislature may remove projects from the list recommended by the board. The legislature may not change the prioritization of projects recommended for funding by the board, but may add projects from the alternate list in order of priority, as long as the total funding does not exceed fifty million dollars.

**Sec. 6037.** RCW 43.155.050 and 2005 c 488 s 925 are each amended to read as follows:

The public works assistance account is hereby established in the state treasury. Money may be placed in the public works assistance account from the proceeds of bonds when authorized by the legislature or from any other lawful source. Money in the public works assistance account shall be used to make loans and to give financial guarantees to local governments for public works projects. Moneys in the account may also be appropriated to provide for state match requirements under federal law for projects and activities conducted and financed by the board under the drinking water assistance account. Not more than fifteen percent of the biennial capital budget appropriation to the public works board from this account may be expended or obligated for preconstruction loans, emergency loans, or loans for capital facility planning under this chapter; of this amount, not more than ten percent of the biennial capital budget appropriation may be expended for emergency loans and not more than one percent of the biennial capital budget appropriation may be expended for capital facility planning loans. For the ~~((2005-2007))~~ 2007-2009 biennium, moneys in the account may be used for grants for projects identified in section 138, chapter 488, Laws of 2005 and section 1033 of this act.

**NEW SECTION. Sec. 6038.** For appropriations under this act that contribute to Puget Sound protection and recovery, the department of ecology, the department of fish and wildlife, the department of natural resources, the state conservation commission, the state parks and recreation commission, the department of health, and the interagency committee for outdoor recreation shall sign performance agreements with the Puget Sound partnership as described in chapter . . . , (Engrossed Substitute Senate Bill No. 5372, Puget Sound partnership), Laws of 2007.

**NEW SECTION. Sec. 6039.** Section 6036 of this act expires June 30, 2011.

**Sec. 6040.** 2005 c 488 s 955 (uncodified) is amended to read as follows:

~~((Sections))~~ (1) Section 920 ~~((and 921))~~ of this act expires June 30, 2007.

(2) Section 921 of this act expires June 30, 2009.

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 6041.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE OFFICE OF THE SECRETARY OF STATE**

Acquisition of Fredericks Collection (08-2-950)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for the acquisition of the Fredericks collection.

Appropriation:

Archives and Records Account--State	\$100,000
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
<b>TOTAL</b>	<b>\$100,000</b>

**Sec. 6042.** 2006 c 371 s 106 (uncodified) is amended to read as follows: **FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT**

Local/Community Projects (06-4-008)

The appropriation in this section is subject to the following conditions and limitations:

(1) The projects must comply with RCW 43.63A.125(2)(c) and other requirements for community projects administered by the department.

(2) Funding for the Inland Northwest Science and Technology Center shall be held in reserve until the balance of phase I funding has been secured or committed from local government and community sources.

(3) The Washington state arts commission shall design a plaque that shall be affixed to buildings or displayed as part of a project receiving any appropriation from this section. The plaque shall provide information to the public that the building or project has been made possible by the tax dollars of Washington citizens. The commission may contact the secretary of state to obtain approval for use of the Washington seal in the design of the plaque. The final design shall be approved by the chairs and ranking members of the house of representatives capital budget committee and the senate ways and means committee.

(4) The appropriation is provided solely for the following list of projects:

<b>Projects</b>	<b>Recommendation</b>
7th street theater	\$600,000
Alder creek pioneer association carousel museum	\$450,000
Asian counseling and referral service	\$2,000,000
Auburn veterans' memorial park improvements	\$50,000
Bailey Gatzert children's play area	\$75,000
Bridge for kids	\$850,000
Brookside school ADA playground equipment	\$25,000
Buena library	\$50,000

Camp prime time repairs-- families with terminally ill children	\$100,000
Cannon house	\$250,000
Central area motivation program (CAMP)	\$250,000
Cesar Chavez park	\$150,000
Chambers creek footbridge	\$177,000
Childhaven	\$150,000
Clark Lake park and retreat center	\$500,000
Colman school preconstruction activities	\$1,200,000
Colored women's association meeting house preconstruction activities	\$60,000
Columbia breaks fire interpretive center	\$150,000
Community center at Greenbridge	\$400,000
Covington aquatics center ((phase +)) HVAC systems	\$350,000
Crossroads community center and park	\$250,000
Cutter theater	\$71,000
Deming library preconstruction activities	\$85,000
Des Moines beach park historic buildings	\$300,000
Discovery park	\$1,000,000
East Whatcom regional resource center	\$1,750,000
Eatonville family park	\$50,000
El Centro de la Raza	\$900,000

Filipino community center	\$200,000	Lewis and Clark confluence project	\$2,000,000
Financial assistance to the town of Hamilton	\$150,000	McCaw hall	\$2,000,000
Food bank refrigeration projects	\$365,000	Meridian habitat park	\$400,000
Foster creek	\$150,000	Miners' memorial	\$36,500
Fox theater	\$2,398,000	Miracle league handicapped baseball	\$57,000
Garfield county agricultural museum	\$150,000	MOBIUS/Inland Northwest science and technology center	\$1,500,000
GC health clinic	\$12,000	Mt. Baker theater	\$200,000
Grand Army of the Republic cemetery	\$5,000	Mt. Vernon Jasper Gates statue	\$12,000
Granite Falls museum expansion	\$50,000	Multicultural center of Kitsap county	\$250,000
Greenbridge plaza in White Center	\$200,000	Nathaniel Orr home site museum interpretive center	\$29,000
Habitat park south hill	\$400,000	Neighborhood house rainier vista	\$200,000
<del>(Hamford reach interpretive center)</del>	<del>(\$2,000,000)</del>	New Lakewood clinic	\$350,000
Hidden river environmental education center	\$50,000	Northeast community center expansion	\$250,000
ICL education center	\$200,000	Northshore performing arts center	\$1,000,000
Japanese cultural and community center	\$200,000	Northwest communities education center	\$1,000,000
Joel Pritchard park	\$2,500,000	Oak Harbor multi-purpose community and sports facility	\$50,000
Joe's creek project	\$856,000	Omak grandstand	\$250,000
Juanita creek channel and riparian restoration	\$500,000	Orting fire station	\$250,000
Juanita highlands	\$275,000	Pacific Northwest salmon center	\$1,000,000
Julia Butler Hansen home restoration	\$10,000	Pacific science center	\$900,000
Kettle falls park	\$100,000	Performing arts center (PACE)	\$500,000
Kirkland nonmotorized facilities	\$200,000		
LeRoi smelter smokestack monument	\$3,000		

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Pike Place Market health center emergency repairs	\$1,000,000	Tukwila kayak and canoe launching facility	\$20,000
Port of Quincy	\$400,000	Undeveloped woodlands linked to interurban nature trail	\$150,000
Puget Sound freight building warehouse--Thea Foss waterway	\$2,000,000	Vancouver museum	\$125,000
Puyallup river walking trail	\$200,000	Vancouver national historical reserve west barracks	\$1,000,000
Rainier historical heating system	\$75,000	Veterans memorial museum	\$100,000
Red mountain	\$200,000	Wapato Lake renovations and water quality	\$250,000
Relocation of Sieke Japanese gardens	\$250,000	West Seattle community resource center	\$500,000
River walk and Sammamish river restoration	\$200,000	West central community center	\$500,000
Roslyn city hall	\$150,000	West Hylebos wetlands boardwalk	\$100,000
Ruth Dykeman children's center	\$27,000	Wilson playfield land acquisition	\$200,000
Sandman historical tug restoration	\$10,000	Wing Luke Asian art museum	\$2,000,000
Seattle Aquarium	\$2,000,000	Youth housing/drop-in center	\$400,000
Seattle community center (1115 E. Pike street)	\$13,000	<b>Total</b>	<b><u>(((\$49,949,500))</u></b> <b><u>\$47,799,500</u></b>
Seattle mental health emerald house	\$28,000	Appropriation:	
Seward park environmental and audubon center	\$400,000	State Building Construction Account--State	<u>(((\$49,949,500))</u> <u>\$47,799,500</u>
Snohomish senior center	\$150,000	Prior Biennia (Expenditures)	\$0
Sno-Valley senior activity center kitchen	\$50,000	Future Biennia (Projected Costs)	\$0
Sound way property preservation	\$500,000	TOTAL	<u>(((\$49,949,500))</u> <u>\$47,799,500</u>
Spokane river whitewater course	\$400,000	<b>Sec. 6043.</b> 2005 c 488 s 165 (uncodified) is amended to read as follows: <b>FOR THE MILITARY DEPARTMENT</b>	
Sumas ballpark	\$250,000	Construct Spokane Readiness Center (04-2-003)	
Synthetic sportsfield partnership at Robinswood park	\$400,000	Reappropriation:	
Tall ships moorage	\$300,000	General Fund--Federal	\$7,800,000
		State Building Construction Account--State	<u>(((\$3,300,000))</u> <u>\$2,250,000</u>
		Subtotal Reappropriation	<u>(((\$11,100,000))</u> <u>\$10,050,000</u>
		Prior Biennia (Expenditures)	\$2,468,000
		Future Biennia (Projected Costs)	\$0
		TOTAL	<u>(((\$13,568,000))</u> <u>\$12,518,000</u>

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

**NEW SECTION. Sec. 6044.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE MILITARY DEPARTMENT**

Modular Building Reutilization (08-2-001)

Appropriation:

State Building Construction Account--State . . . \$1,850,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$1,850,000

**Sec. 6045.** 2005 c 488 s 347 (uncodified) is amended to read as follows: **FOR THE STATE PARKS AND RECREATION COMMISSION**

Cama Beach - New Destinations (06-2-011)

Appropriation:

State Building Construction Account--State ~~(\$2,820,000)~~  
 \$4,320,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$1,700,000  
 TOTAL . . . . . ~~(\$4,520,000)~~  
 \$6,020,000

**Sec. 6046.** 2005 c 488 s 357 (uncodified) is amended to read as follows: **FOR THE STATE PARKS AND RECREATION COMMISSION**

Ice Age Floods - Cherished Resources (06-2-014)

The appropriation in this section is subject to the following conditions and limitations: \$2,000,000 of the appropriation is provided solely for a grant for the Hanford Reach national monument heritage and visitor center. The funds may be used for preconstruction activities.

Appropriation:

State Building Construction Account--State . . ~~(\$300,000)~~  
 \$2,300,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$1,000,000  
 TOTAL . . . . . ~~(\$1,300,000)~~  
 \$3,300,000

**NEW SECTION. Sec. 6047.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE STATE CONSERVATION COMMISSION**

Land Restoration (07-1-001)

Appropriation:

State Building Construction Account--State . . . . \$587,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$587,000

**NEW SECTION. Sec. 6048.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Sinlahekin Creek Dams - Floods Damage Repair (2007-1-004)

Appropriation:

State Building Construction Account--State . . . . \$70,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$70,000

**NEW SECTION. Sec. 6049.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

Region 1 Office - Complete Phase 1 (2007-2-009)

Appropriation:

State Building Construction Account--State . . . . \$588,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$588,000

**NEW SECTION. Sec. 6050.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Loomis Natural Resources Conservation Area Restoration (2007-1-004)

Appropriation:

State Building Construction Account--State . . . . \$271,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$271,000

**NEW SECTION. Sec. 6051.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE DEPARTMENT OF NATURAL RESOURCES**

Storm Damage (07-1-850)

Appropriation:

State Building Construction Account--State . . . . \$282,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$282,000

**NEW SECTION. Sec. 6052.** A new section is added to 2006 c 371 (uncodified) to read as follows: **FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

Grays Harbor College: Riverview Education Center (07-1-850)

Appropriation:

State Building Construction Account--State . . . . \$498,000  
 Prior Biennia (Expenditures) . . . . . \$0  
 Future Biennia (Projected Costs) . . . . . \$0  
 TOTAL . . . . . \$498,000

**Sec. 6053.** 2006 c 371 s 192 (uncodified) is amended to read as follows: **FOR THE DEPARTMENT OF AGRICULTURE**

Energy Freedom Program (06-2-851)

The appropriation in this section is subject to the following conditions and limitations:

(1)(a) The appropriation is provided solely for low-interest loans to political subdivisions for renewable energy projects including the development of biofuel oilseed crushers, supporting infrastructure, and facilities. The political subdivision may negotiate an appropriate agreement with the bioenergy industry for the use of the oilseed crushers, supporting infrastructure, and facilities.

(b) For purposes of this section, political subdivision means any port district, county, city, town, special purpose district, and any other municipal corporations or quasi-municipal corporations in the state.

(2) The appropriation is provided solely for the following list of projects:

Project	Recommendation
Spokane Conservation district	<del>(\$2,000,000)</del> \$1,779,000
Port of Warden	\$2,500,000
Odessa public development authority	<del>(\$2,500,000)</del> \$3,500,000
<del>(Port of Columbia county</del>	<del>\$2,500,000)</del> \$0
Port of Sunnyside	\$750,000
<u>A political subdivision working with the DeRuyter Farms anaerobic digester project</u>	<u>\$1,973,000</u>



ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

Total	(( <del>\$10,250,000</del> ))
	<u>\$10,502,000</u>

(3) All agreements negotiated between the political subdivision and the bioenergy industry for use of the oilseed crushers, supporting infrastructure, or facilities funded in this section must provide for at least a fifty percent match by the industry partner. The industry match may include, but is not limited to, investments in rail, buildings, refining capacity, or seed stock.

(4) All other project funds must be disbursed prior to energy freedom loans, except where required on a matching basis by other federal or state programs.

(5) The department shall disburse loans to the political subdivision on a reimbursement basis only.

(6) The department may defer loan repayment for up to twenty-four months or until the projects start to receive revenue from operations, whichever is sooner.

(7) Upon written notice to the political subdivision, the department may suspend or cancel its loans if any of the following occur:

(a) The political subdivision fails to make satisfactory and reasonable progress to complete the project, or the department concludes the political subdivision will be unable to complete the project or any portion of it; or

(b) The political subdivision or bioenergy industry partners have made misrepresentations in any information furnished to the department or the legislature in connection with the project.

(8) In the event that any portion of the loan has been paid to the political subdivision under this section at the time of breach, or failure of the political subdivision to satisfactorily perform, the department may require that the full amount of the loan, or a portion thereof, be repaid within a period specified by the department.

(9) Future loan repayments shall be deposited into the energy freedom account created in section 6, chapter . . . (Engrossed Third Substitute House Bill No. 2939), Laws of 2006.

(10) It is the intent of the legislature to provide loans for the development of a Washington state biodiesel industry based on Washington grown oilseed. The legislature is aware that in the development of this industry, the start-up process may necessitate the use of other oilseeds until Washington state growers plant sufficient crops to support this industry. The legislature also understands the realities of weather and market conditions in this process. The conversion to maximum Washington grown oilseed must be accomplished as quickly as possible. The political subdivision shall: (a) Develop a plan for outreach to local growers and an estimate of when maximum Washington state oilseed-based production will be reached; (b) develop a goal for the political subdivision to return a portion of the biofuel to local oilseed producers; and (c) report this information to the department of agriculture by December 1, 2006. The department shall report on the implementation of this section by January 1, 2007, to the appropriate committees of the legislature.

(11) If legislation is enacted by June 30, 2009, that moves the energy freedom program to the department of community, trade, and economic development, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Appropriation:

Energy Freedom Account--State	(( <del>\$10,250,000</del> ))
	<u>\$10,502,000</u>
Prior Biennia (Expenditures)	\$0

Future Biennia (Projected Costs)	\$0
TOTAL	(( <del>\$10,250,000</del> ))
	<u>\$10,502,000</u>

**Sec. 6054.** 2006 c 371 s 191 (uncodified) is amended to read as follows: **FOR THE DEPARTMENT OF AGRICULTURE**

Energy Freedom Program (E3SHB No. 2939) (06-2-850)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation is provided solely to implement the energy freedom program created in chapter . . . (Engrossed Third Substitute House Bill No. 2939), Laws of 2006. If the bill is not enacted by June 30, 2006, the appropriation shall lapse.

(2) The department shall not expend more than \$202,000 of the appropriation on administrative costs.

(3) If legislation is enacted by June 30, 2009, that moves the energy freedom program to the department of community, trade, and economic development, then the amounts in this section are appropriated to the department of community, trade, and economic development.

Appropriation:

Energy Freedom Account--State	(( <del>\$6,750,000</del> ))
	<u>\$3,998,000</u>
Prior Biennia (Expenditures)	\$0
Future Biennia (Projected Costs)	\$0
TOTAL	(( <del>\$6,750,000</del> ))
	<u>\$3,998,000</u>

NEW SECTION. Sec. 6055. Part headings in this act are not any part of the law.

NEW SECTION. Sec. 6056. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. Sec. 6057. This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately, except for section 6035 of this act which takes effect July 1, 2007, and section 6037 of this act which takes effect June 30, 2011.

(End of Part)

INDEX	PAGE #
CENTRAL WASHINGTON UNIVERSITY	188
COMMUNITY AND TECHNICAL COLLEGE SYSTEM	
.....	207, 281
CRIMINAL JUSTICE TRAINING COMMISSION	50
DEPARTMENT OF AGRICULTURE	155, 156, 157
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION	47
DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	2
DEPARTMENT OF CORRECTIONS	66
DEPARTMENT OF ECOLOGY	80
DEPARTMENT OF FISH AND WILDLIFE	134, 280
DEPARTMENT OF GENERAL ADMINISTRATION	36
DEPARTMENT OF HEALTH	62
DEPARTMENT OF NATURAL RESOURCES	145, 280, 281
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	
.....	50, 61
DEPARTMENT OF TRANSPORTATION	159
DEPARTMENT OF VETERANS AFFAIRS	64
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	
.....	205

ONE-HUNDRED FOURTH DAY, APRIL 21, 2007

2007 REGULAR SESSION

EMPLOYMENT SECURITY DEPARTMENT ..... 77  
 HIGHER EDUCATION COORDINATING BOARD .... 167  
 INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION ..... 113  
 MILITARY DEPARTMENT ..... 45, 278  
 OFFICE OF FINANCIAL MANAGEMENT ..... 33, 35  
 OFFICE OF THE SECRETARY OF STATE ..... 274  
 SECRETARY OF STATE ..... 1  
 STATE CONSERVATION COMMISSION ..... 131, 280  
 STATE CONVENTION AND TRADE CENTER ..... 49  
 STATE SCHOOL FOR THE BLIND ..... 166  
 STATE SCHOOL FOR THE DEAF ..... 167  
 STATE TREASURER  
 TRANSFERS ..... 266  
 STATUTE LAW COMMITTEE ..... 49  
 SUPERINTENDENT OF PUBLIC INSTRUCTION .... 160  
 THE EVERGREEN STATE COLLEGE ..... 192  
 UNIVERSITY OF WASHINGTON ..... 168  
 WASHINGTON STATE HISTORICAL SOCIETY ..... 201  
 WASHINGTON STATE PATROL ..... 158  
 WASHINGTON STATE UNIVERSITY ..... 178  
 WESTERN WASHINGTON UNIVERSITY ..... 197"

Rockefeller, Schoesler, Sheldon, Shin, Spanel, Stevens, Swecker, Tom, Weinstein and Zarelli - 46

Absent: Senator Jacobsen - 1  
Excused: Senators Parlette and Roach - 2

ENGROSSED SUBSTITUTE HOUSE BILL NO. 1092, as recommended by the Conference Committee, having received the constitutional majority, was declared passed. There being no objection, the title of the bill was ordered to stand as the title of the act.

STATEMENT FOR THE JOURNAL

While in discussions on other pending legislation, I inadvertently missed the vote on final passage for the 2007-2009 Capital Budget, Engrossed Substitute House Bill No. 1092. I wish the Journal to reflect that I support the bill and would have voted in favor of Engrossed Substitute House Bill No. 1092.

SENATOR KEN JACOBSEN, 46<sup>th</sup> Legislative District

MESSAGE FROM THE HOUSE

April 21, 2007

MR. PRESIDENT:

The House has passed the following bills:  
SUBSTITUTE SENATE BILL NO. 6156,  
and the same is herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MESSAGE FROM THE HOUSE

April 21, 2007

MR. PRESIDENT:

The House receded from its amendment{s} to SUBSTITUTE SENATE BILL NO. 5174 and passed the bill without the House amendment{s}.  
and the same is herewith transmitted.

RICHARD NAFZIGER, Chief Clerk

MOTION

At 7:26 p.m., on motion of Senator Eide, the Senate adjourned until 11:00 a.m. Sunday, April 22, 2007.

BRAD OWEN, President of the Senate

THOMAS HOEMANN, Secretary of the Senate

On page 1, line 1 of the title, after "budget;" strike the remainder of the title and insert "making appropriations and authorizing expenditures for capital improvements; amending RCW 43.19.125, 79.17.210, 70.105D.070, 43.43.944, and 43.155.050; amending 2005 c 488 ss 165, 347, 357, and 955 (uncodified); amending 2006 c 371 ss 106, 191, and 192 (uncodified); reenacting and amending RCW 43.135.045 and 43.155.050; adding new sections to 2006 c 371 (uncodified); creating new sections; providing effective dates; providing expiration dates; and declaring an emergency."

And the bill do pass as recommended by the conference committee.

Signed by Senators Brandland, Fraser and Regala; Representatives Fromhold, McDonald and Ormsby.

MOTION

Senator Fraser moved that the Report of the Conference Committee on Engrossed Substitute House Bill No. 1092 be adopted.

Senators Fraser, Brandland, Hewitt, Shin, Benton, Rasmussen, Honeyford and Berkey spoke in favor of the motion.

The President declared the question before the Senate to be the motion by Senator Fraser that the Report of the Conference Committee on Engrossed Substitute House Bill No. 1092 be adopted.

The motion by Senator Fraser carried and the Report of the Conference Committee was adopted by voice vote.

The President declared the question before the Senate to be the final passage of Engrossed Substitute House Bill No. 1092, as recommended by the Conference Committee.

ROLL CALL

The Secretary called the roll on the final passage of Engrossed Substitute House Bill No. 1092, as recommended by the Conference Committee, and the bill passed the Senate by the following vote: Yeas, 46; Nays, 0; Absent, 1; Excused, 2.

Voting yea: Senators Benton, Berkey, Brandland, Brown, Carrell, Clements, Delvin, Eide, Fairley, Franklin, Fraser, Hargrove, Hatfield, Haugen, Hewitt, Hobbs, Holmquist, Honeyford, Kastama, Kauffman, Keiser, Kilmer, Kline, Kohl-Welles, Marr, McAuliffe, McCaslin, Morton, Murray, Oemig, Pflug, Poulsen, Prentice, Pridmore, Rasmussen, Regala,

1091-S		5930-S	
Messages	2	President Signed	30
1092-S		5930-S2	
FP as rec by CC	114	FP as rec by CC	27
1094-S		Messages	3
Messages	27	5955-S2	
1266-S		President Signed	27
Messages	2	6032-S	
1277-S2		President Signed	27
Messages	3	6044-S2	
1303-S2		President Signed	27
Messages	3	6156-S	
1359-S2		Messages	114
Messages	2	Other Action	28
1432-S2		Third Reading Final Passage	28
Messages	3	6173	
1624-S		Introduction & 1st Reading	1
Messages	2	6174	
1674		Introduction & 1st Reading	1
Messages	3	8206-S	
1705-S2		Messages	3
Messages	2	President Signed	27
1902		8688	
Messages	3	Adopted	2
2220-S2		Introduced	2
Messages	3	PRESIDENT OF THE SENATE	
2284-S		Reply by the President	25, 28
Messages	3	Ruling by the President	25, 26, 27
2358-S		WASHINGTON STATE SENATE	
Messages	3	Parliamentary Inquiry, Senator Eide	25
2388		Parliamentary Inquiry, Senator Kastama	28
Messages	2	Personal Privilege, Senator Franklin	26
5085-S		Personal Privilege, Senator Keiser	26
President Signed	27	Personal Privilege, Senator Pflug	26
5097-S		Point of Inquiry, Senator Honeyford	30
President Signed	27	Point of Inquiry, Senator Schoesler	28
5174-S		Point of Order, Senator Pflug	26
Messages	114	Point of Order, Senator Schoesler	25
5269-S		Statement for the Journal, Senator Jacobsen	114
Final Passage as amended by House	30		
Other Action	30		
5288-S			
President Signed	27		
5311-S			
Messages	3		
President Signed	27		
5312-S			
President Signed	27		
5317-S			
President Signed	27		
5339-S			
Messages	1, 27		
5340-S			
President Signed	27		
5372-S			
President Signed	27		
5434			
President Signed	27		
5557-S2			
President Signed	27		
5830-S			
President Signed	27		
5841-S2			
President Signed	27		
5882-S			
Messages	3		
President Signed	27		